

FUNCTIONAL AREA: VICENTE S.A. BENAVENTE MIDDLE SCH.

AGENCY: DEPARTMENT OF EDUCATION

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FUND: SUMMARY

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special*	Increment	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DDI) \$9.16*26PP+E	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL		
31	3420C005	TEACHER I-C	GOMEZ, CHRISTIAN DAVID	I-02	100%	\$22,726	0	0		\$0	\$22,726	\$0	\$1,409	\$330	\$0	\$0	\$0	\$1,739	\$24,465		
32	3420C006	TEACHER I-C	URBANO, BONIFACIO L.	I-03	100%	\$24,062	0	0		\$0	24,062	5,248	0	349	0	0	0	5,597	29,659		
33	3421001	TEACHER II	MARTIN, JASON A.	K-04	100%	\$29,279	0	0	1/30/07	\$1,156	30,435	6,638	238	441	174	1,440	0	8,931	39,366		
34	3421002	TEACHER II	CAMACHO, JUDITH R.	K-11	100%	\$38,278	0	0	8/21/07	\$223	38,501	8,397	0	558	174	\$1,440	148	10,718	49,219		
35	3421003	TEACHER II	LUETH, JANE R.	K-10	100%	\$36,984	0	0	2/22/07	\$863	37,847	8,254	238	549	174	3,572	297	13,084	50,931		
36	3421004	TEACHER II	MESA, LORRAINE M.	K-10	100%	\$36,984	0	0	2/19/08	\$0	36,984	8,066	238	536	174	0	0	9,015	45,999		
37	3421005	TEACHER II	TAKAHASHI, MIKI L.	K-10	100%	\$36,984	0	0	2/21/07	\$863	37,847	8,254	238	549	174	1,440	148	10,803	48,650		
38	3421006	TEACHER II	QUINTANILLA, MELONIE	K-05	100%	\$30,820	0	0	9/23/07	\$103	30,923	6,744	238	448	174	0	0	7,605	38,528		
39	3421007	TEACHER II	LEON GUERRERO, CHANDA	K-06	100%	\$32,053	0	0	2/21/07	\$822	32,875	7,178	238	477	174	0	0	8,059	40,934		
40	3421008	TEACHER II	CALORI, WILLIAM M.	K-07	100%	\$33,286	0	0	1/3/07	\$924	34,210	7,461	238	496	174	0	0	8,369	42,579		
41	3421009	TEACHER II	RESTUVOG, RUDY T.	K-04	100%	\$29,279	0	0	8/15/07	\$257	29,536	6,442	0	428	0	1,440	148	8,458	37,994		
42	3421010	TEACHER II	LEYSA, ISABEL L.	K-02	100%	\$26,197	0	0		\$0	26,197	5,714	0	380	0	1,440	148	7,682	33,879		
43	3421011	TEACHER II	LACNO, BUENA-MARIE F.	K-10	100%	\$36,984	0	0	7/6/08	\$0	36,984	8,066	238	536	174	3,572	297	12,884	49,868		
44	3421012	TEACHER II	GARRIDO, AVELINO T.	K-11	100%	\$38,278	0	0	7/21/08	\$0	38,278	8,348	238	555	174	0	0	9,316	47,594		
45	3421013	TEACHER II	MESTIDIO, ARVIN AVARI	K-08	100%	\$34,518	0	0	8/20/07	\$206	34,724	7,573	238	503	174	1,440	148	10,077	44,801		
46	3421014	TEACHER II	MAANAQ, ROSE F.	K-05	100%	\$30,820	0	0	7/29/07	\$308	31,128	6,789	238	451	174	1,440	148	9,241	40,369		
47	3421015	TEACHER II	PESTANAS, ARLENE O.	K-07	100%	\$33,286	0	0	7/18/07	\$308	33,594	7,327	238	487	174	3,572	297	12,095	45,689		
48	3421016	TEACHER II	VILLA, ERWIN B.	K-07	100%	\$33,286	0	0	2/14/07	\$821	34,107	7,439	238	495	174	1,440	0	9,785	43,892		
49	3421017	TEACHER II	JAEN, JOCELYN P.	K-12	100%	\$39,618	0	0	2/19/08	\$0	39,618	8,641	0	574	174	1,440	0	10,829	50,447		
50	3421018	TEACHER II	DUCUSIN, GLENN H.	K-06	100%	\$32,053	0	0	1/31/07	\$925	32,978	7,193	238	478	174	1,440	0	9,523	42,501		
51	3421019	TEACHER II	ZAPANTA, JOHNMYRE T.	K-03	100%	\$27,738	0	0	8/15/07	\$257	27,995	6,106	238	406	0	1,440	148	8,338	36,333		
52	3421020	TEACHER II	SISON, MICHELLE P.	K-07	100%	\$33,286	0	0	8/19/07	\$206	33,492	7,305	238	486	0	1,440	148	9,617	43,109		
53	3421021	TEACHER II	MANALAC, EDWARD V.	K-03	100%	\$27,738	0	0	8/15/07	\$257	27,995	6,106	0	406	0	1,440	148	8,100	36,095		
54	3421022	TEACHER II	BATANGAN, LAWRENCE A.	K-08	100%	\$34,518	0	0	8/9/07	\$206	34,724	7,573	238	503	174	1,440	0	9,929	44,653		
Grand Total:						\$779,055	\$0	\$0		\$8,705	\$787,760	\$166,854	\$4,049	\$1,409	\$11,423	\$2,957	\$30,874	\$2,227	\$219,792	\$1,007,552	

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade Step	Prp. (%)	Salary	Overtime	Special*	Increment	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DDI) (\$9.16 * 26.99% * E)	Social Security (6.2% * K)	Benefits (1.45% * K)	Life (73.94 * E)	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL		
55	3421023	TEACHER II	Guerrero-Hertislet, LEILANI	K-07	100%	\$33,286	0	0	7/18/07	\$308	\$33,594	\$7,327	\$238	\$0	\$487	\$174	\$1,440	\$148	\$9,814	\$43,408	
56	3421024	TEACHER II	DIOCENA, CHRISTINE D.	K-04	100%	\$29,279	0	0	8/18/07	\$257	29,536	6,442	238	0	428	174	\$1,440	148	8,871	38,407	
57	3421025	TEACHER II	GUERRERO, JESSICA R.S.	K-04	100%	\$29,279	0	0	1/5/07	\$1,156	30,435	6,638	238	0	441	174	0	0	7,491	37,926	
58	3421026	TEACHER II	RAFAN, RICHARD D.	K-04	100%	\$29,279	0	0	2/28/07	\$1,027	30,306	6,638	238	0	439	174	1,440	0	8,663	38,969	
59	3421027	TEACHER II	GUERRERO, JOHN A.	K-04	100%	\$29,279	0	0	1/7/07	\$1,156	30,435	6,638	238	0	441	174	1,440	148	9,080	39,515	
60	3421028	TEACHER II	LEON GUERRERO, ADAM V.	K-03	100%	\$27,738	0	0	8/15/07	\$257	27,995	6,106	0	0	406	0	1,440	148	8,100	36,095	
61	3421029	TEACHER II	GUMATAOTAO, CARLOS I.	K-05	100%	\$30,820	0	0	1/21/07	\$925	31,745	6,924	238	0	460	174	1,440	148	9,384	41,129	
62	3422001	TEACHER III	PATTERSON, BRUCE E.	L-15	100%	\$47,246	0	0	9/1/08	\$0	47,246	10,304	0	0	0	174	0	0	10,478	57,724	
63	3422002	TEACHER III	LIVENGOOD, DELIA B.	L-03	100%	\$29,835	0	0	8/16/07	\$276	30,111	6,567	238	0	437	174	0	0	7,416	37,527	
64	3422003	TEACHER III	OLKERIIL, LAWRENCE L.	L-09	100%	\$38,454	0	0	1/31/07	\$995	39,449	8,604	238	0	572	174	0	0	9,588	49,037	
65	3422004	TEACHER III	LAZAGA, FRANCISCO S.	L-03	100%	\$29,835	0	0	1/3/07	\$1,244	31,079	6,778	238	0	451	174	0	0	7,641	38,720	
66	3422005	TEACHER III	RODILLAS JR., ERNESTO	L-10	100%	\$39,780	0	0	3/1/08	\$0	39,780	8,676	238	0	577	174	1,440	148	11,253	51,033	
67	3422006	TEACHER III	ORBONG, MARITESA C.	L-06	100%	\$34,476	0	0	4/26/07	\$663	35,139	7,664	238	0	510	174	0	0	8,585	43,724	
68	3422007	TEACHER III	BAUTISTA, ALDEN L.	L-08	100%	\$37,128	0	0	7/18/07	\$332	37,460	8,170	238	0	543	174	1,440	148	10,714	48,174	
69	3422008	TEACHER III	TAITANO, LOLITA S.N.	L-09	100%	\$38,454	0	0	2/22/07	\$884	39,338	8,580	238	0	570	174	1,440	148	11,150	50,488	
70	3422009	TEACHER III	VENTUS, REY Anthony F.	L-03	100%	\$29,835	0	0	8/18/07	\$276	30,111	6,567	0	0	437	174	1,440	148	8,766	38,877	
71	3422010	TEACHER III	FULLO, DEXTER B.	L-08	100%	\$37,128	0	0	1/15/08	\$0	37,128	8,098	238	0	538	0	3,572	297	12,743	49,871	
72	3422011	TEACHER III	SALAS, JOSE A.	L-07	100%	\$35,802	0	0		\$0	35,802	7,808	238	0	519	0	1,440	148	10,154	45,956	
73	3422012	TEACHER III	PEREZ, MARIA ANGELA T.	L-11	100%	\$41,172	0	0	2/21/07	\$961	42,133	9,189	0	0	611	174	1,440	148	11,562	53,695	
74	3422013	TEACHER III	DELA CRUZ, ERIC	L-02	100%	\$28,178	0	0	1/13/07	\$1,105	29,283	6,387	0	0	425	174	1,440	148	8,574	37,857	
75	3422014	TEACHER III	MILAN, MARIA C.	L-07	100%	\$35,802	0	0	1/3/07	\$995	36,797	8,025	238	0	534	174	0	0	8,971	45,768	
76	3422015	TEACHER III	SAN NICOLAS, KATHRYN	L-06	100%	\$34,476	0	0	1/21/07	\$995	35,471	7,736	238	0	514	174	1,440	148	10,251	45,722	
77	3422016	TEACHER III	ESPINA, RON F.	L-12	100%	\$42,613	0	0	2/21/07	\$995	43,608	9,511	0	0	632	174	0	0	10,317	53,925	
78	3422017	TEACHER III	ABAGATNAN, DORRIS EMM	L-06	100%	\$34,476	0	0	7/31/07	\$332	34,808	7,592	0	0	505	174	0	0	8,270	43,078	
79	3422018	TEACHER III	MENDIOLA, MARLENE L.	L-10	100%	\$39,780	0	0	2/19/07	\$928	40,708	8,878	188	0	590	174	3,572	297	13,700	54,408	
80	3422019	TEACHER III	PAULINO, EISCHELLE D.	L-05	100%	\$33,150	0	0	1/3/07	\$995	34,145	7,447	0	0	495	174	0	0	8,116	42,261	
81	3422020	TEACHER III	CRUZ, DENISE M.J.T.	L-09	100%	\$38,454	0	0	12/2/07	\$0	38,454	8,387	238	0	558	174	1,440	148	10,945	49,399	
82	3422021	TEACHER III	DUENAS, NICOLE P.	L-07	100%	\$35,802	0	0	1/3/07	\$995	36,797	8,025	238	0	534	174	0	0	8,971	45,768	
83	3422022	TEACHER III	DIAZ, GERALDINE F.	L-06	100%	\$34,476	0	0	1/21/07	\$995	35,471	7,736	238	0	514	174	1,440	148	10,251	45,722	
84	3423001	TEACHER IV	Vacant(J.P. Camacho) 64739	LT-04	100%	\$0	0	0		\$0	0	0	0	0	0	0	0	0	0	0	
85	3423002	TEACHER IV	Vacant(E.R. Cruz) 64751	LT-04	100%	\$0	0	0		\$0	0	0	0	0	0	0	0	0	0	0	
Grand Total:						\$1,005,312	\$0	\$0	\$19,052	\$1,024,364	\$223,414	\$4,713	\$0	\$14,168	\$4,522	\$30,182	\$2,821	\$279,821	\$1,304,185		

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment Date	(F+G+H+J) (F*Amount)	Retirement (K*21.81%)	Retire (DDI) \$9.16*26PP*E	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL		
86	3423003	TEACHER IV	Vacant(O.Z.P. Jaen) 91326	LT-04	100%	\$32,775	0	0		\$0	\$32,775	\$0	\$2,032	\$475	\$174	\$0	\$297	\$2,978	\$35,753		
87	3423004	TEACHER IV	Vacant(L.F. Lujan) 91327	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	475	174	0	297	8,095	40,870		
88	3423005	TEACHER IV	SUNGA, MONINA D.	LT-13	100%	\$45,900	0	0	6/21/07	\$535	46,435	10,127	238	673	174	1,440	0	12,653	59,088		
89	3423006	TEACHER IV	PUGH, JOSEPH L.	LT-15	100%	\$49,169	0	0	2/19/07	\$1,145	50,314	10,973	0	0	174	3,572	0	14,719	65,033		
90	3423007	TEACHER IV	STUDI, RONALD L.	LT-02	100%	\$29,325	0	0	8/15/07	\$287	29,612	6,458	0	0	429	0	0	6,888	36,500		
91	3423008	TEACHER IV	MURITOK, ESTHER	LT-10	100%	\$41,399	0	0	7/24/08	\$0	41,399	9,029	0	0	600	174	0	9,803	51,202		
92	3423009	TEACHER IV	JENSON, CHERYLE M.	LT-11	100%	\$42,848	0	0	2/19/07	\$1,000	43,848	9,563	0	0	636	174	0	10,373	54,221		
93	3423010	TEACHER IV	JOHNSON, GLENN R.	LT-15	100%	\$49,169	0	0	2/19/07	\$1,145	50,314	10,973	238	0	174	0	0	11,386	61,700		
94	3423011	TEACHER IV	FLIS, JULIA C.	LT-14	100%	\$47,506	0	0	1/24/08	\$0	47,506	10,361	0	0	174	1,440	148	12,123	59,629		
95	3423012	TEACHER IV	LUJAN, LINDA F.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,032	475	0	0	2,507	35,282		
96	3423013	TEACHER IV	CRUZ, EDITH T.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,032	475	0	0	2,507	35,282		
97	3423014	TEACHER IV	DUENAS, BERTHA S.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,032	475	0	0	2,507	35,282		
98	3423015	TEACHER IV	LUBAS, BETTY L.	LT-14	100%	\$47,506	0	0	2/10/07	\$1,108	48,614	10,603	238	0	705	174	0	11,720	60,334		
99	3423016	TEACHER IV	LIMITACO, ERLANDA L.	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	238	0	475	0	0	7,862	40,637		
100	3423017	TEACHER IV	SAN NICOLAS, MARTINA G.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,032	475	0	0	2,507	35,282		
101	3423018	TEACHER IV	SAN NICOLAS, JOHN F.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,032	475	0	0	2,507	35,282		
102	3423019	TEACHER IV	NATUEL, AMEURFINA B.	LT-15	100%	\$49,169	0	0	10/11/06	\$1,721	50,890	11,099	0	0	738	174	4,500	16,511	67,401		
103	3423020	TEACHER IV	FEJERAN, PATRICIA P.	LT-13	100%	\$45,900	0	0	1/9/07	\$1,204	47,104	10,273	0	0	683	0	0	10,956	58,060		
104	3423021	TEACHER IV	PASCUA, LUCIA T	LT-14	100%	\$47,506	0	0	1/3/07	\$1,246	48,752	10,633	0	0	174	0	0	10,807	59,559		
105	3423022	TEACHER IV	MAKILONG, FELIX	LT-14	100%	\$47,506	0	0	2/24/08	\$0	47,506	10,361	0	0	174	1,440	148	12,123	59,629		
106	3423023	TEACHER IV	ILAO, EMELITA V.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,032	475	0	0	2,507	35,282		
107	3423024	TEACHER IV	REDOBLADO, LUVIZ R.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,032	475	0	0	2,507	35,282		
108	3423025	TEACHER IV	BAUTISTA, ADA L.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,032	475	0	0	2,507	35,282		
109	3423026	TEACHER IV	ENTILLA, ANNIE F.	LT-11	100%	\$42,848	0	0	2/17/07	\$1,000	43,848	9,563	0	0	636	174	0	10,373	54,221		
110	3423027	TEACHER IV	SAN NICOLAS, JOSEPH N.	LT-11	100%	\$42,848	0	0	2/19/07	\$1,000	43,848	9,563	0	0	636	174	0	10,373	54,221		
111	3423028	TEACHER IV	FELISAN, SAHLEE M.	LT-08	100%	\$38,639	0	0	1/3/07	\$1,035	39,674	8,653	238	0	575	174	4,500	14,586	54,260		
112	3423029	TEACHER IV	TOGAWA, LOUISE K.	LT-12	100%	\$44,348	0	0	8/21/08	\$0	44,348	9,672	0	0	643	174	0	10,489	54,837		
113	3423030	TEACHER IV	LLANES, MAY C	LT-14	100%	\$47,506	0	0	2/19/08	\$0	47,506	10,361	0	0	174	1,440	148	12,123	59,629		
114	3423031	TEACHER IV	QUINTANILLA, JESUS S.	LT-12	100%	\$44,348	0	0	4/11/07	\$776	\$45,124	\$9,842	\$0	\$0	\$654	\$174	\$0	\$10,670	\$55,794		
115	3423032	TEACHER IV	REYES, AURORA J	LT-14	100%	\$47,506	0	0	8/24/07	\$277	47,783	10,421	0	0	174	3,572	0	14,167	61,950		
116	3423033	TEACHER IV	NARTIA, ROSEMARIE S.	LT-12	100%	\$44,348	0	0	9/28/08	\$0	44,348	9,672	0	0	643	174	4,500	446	15,435	59,783	
Grand Total:						\$1,255,819	\$0	\$0		\$13,479	\$1,269,298	\$212,500	\$1,191	\$18,288	\$13,479	\$3,479	\$26,404	\$1,931	\$277,272	\$1,546,570	

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Date	(F*Amount)	(F+G+H+I) Subtotal	Retirement (K * 21.81%)	Retire (DDI) (\$9.16*26PP+E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL			
117	3423031	TEACHER IV	MANOSA, FEDERICA A.	LT-11	100%	\$42,848	0	0	2/21/08	\$0	\$42,848	\$9,345	\$0	\$0	\$621	\$174	\$0	\$0	\$10,140	\$52,988			
118	3423032	TEACHER IV	BALMEO, EMMANUEL A.	LT-12	100%	\$44,348	0	0	2/19/07	\$1,035	45,383	9,898	0	0	658	174	4,500	446	15,676	61,059			
119	3423033	TEACHER IV	REYES, JULIE	LT-12	100%	\$44,348	0	0	8/17/07	\$259	44,607	9,729	0	0	647	174	0	0	10,550	55,157			
120	3423034	TEACHER IV	TABOBO, JEANETTE B.	LT-09	100%	\$40,019	0	0	3/11/08	\$0	40,019	8,728	238	0	580	174	0	0	9,721	49,740			
121	3423035	TEACHER IV	SANCHEZ, JOSEPH L.M.	LT-07	100%	\$37,259	0	0	10/30/06	\$1,380	38,639	8,427	0	0	560	0	1,440	148	10,576	49,215			
122	3423036	TEACHER IV	TORRADO, YOLANDA M.	LT-14	100%	\$47,506	0	0	2/24/07	\$1,108	48,614	10,603	0	0	705	174	0	0	11,482	60,096			
123	3423037	TEACHER IV	Hormillosa, THERESA ANN	LT-06	100%	\$35,879	0	0	7/26/07	\$345	36,224	7,900	238	0	525	174	0	0	8,838	45,062			
124	3423038	TEACHER IV	ACEBEDO, HAYDEE R.	LT-13	100%	\$45,900	0	0	2/19/07	\$1,071	46,971	10,244	0	0	681	0	3,572	297	14,795	61,766			
125	3424001	TEACHER V	MASSIMO, MICHAEL T.	M-10	100%	\$43,018	0	0	2/2/08	0	43,018	9,382	0	0	624	174	1,440	148	11,768	54,786			
126	3424002	TEACHER V	DOBROWOLSKI, Joseph H.	M-12	100%	\$46,082	0	0	6/11/08	0	46,082	10,050	0	0	668	174	0	0	10,893	56,975			
127	3424003	TEACHER V	GUMATAOTAO, NATIVIDAD	M-04	100%	\$34,056	0	0		0	34,056	0	0	2,111	494	0	0	0	2,605	36,661			
128	3424004	TEACHER V	DE ROSAS, ELENA V	M-09	100%	\$41,584	0	0	2/22/07	\$956	42,540	9,278	0	0	617	174	3,572	0	13,641	56,181			
129	3424005	TEACHER V	GALLARDO, Buenaventur	M-11	100%	\$44,524	0	0	2/22/08	\$0	44,524	9,711	238	0	646	174	3,572	0	14,340	58,864			
130	3424006	TEACHER V	BISMONTE, ASUNCION R	M-16	100%	\$52,880	0	0	8/22/08	\$0	52,880	11,533	0	0	0	174	0	0	11,707	64,587			
131	3424007	TEACHER V	MARTINEZ, WILFREDA Y.	M-16	100%	\$52,880	0	0	8/17/07	\$309	53,189	11,601	0	0	0	174	0	0	11,774	64,963			
132	3424008	TEACHER V	REYES, FREDELINA P.	M-15	100%	\$51,092	0	0	8/15/07	\$298	51,390	11,208	0	0	745	174	0	0	12,127	63,517			
133	3445001	SECONDARY SCH. ASSIST.	VACANT	OT-05	100%	\$44,163	0	0		\$0	44,163	9,632	0	0	640	174	0	297	10,743	54,906			
134	3445002	SECONDARY SCH. ASSIST.	Vacant(Y.S. Hernandez-Avilla)	OT-05	100%	\$44,163	0	0		\$0	44,163	9,632	0	0	640	174	0	297	10,743	54,906			
135	3445003	SECONDARY SCH. ASSIST.	Vacant(N.C. Taitingfong) 90294	OT-05	100%	\$44,163	0	0		\$0	44,163	9,632	0	0	640	174	0	297	10,743	54,906			
136	3445004	SECONDARY SCH. ASSIST.	GABRIEL, YOLANDA S.	OT-07	100%	\$47,696	0	0	7/30/07	\$408	48,104	10,491	238	0	698	174	0	0	11,601	59,705			
137	3446001	SECON. SCH. PRINCIPA	CRUZ, ERIKA R.	OT-07	100%	\$47,696	0	0	9/1/07	\$136	47,832	10,432	0	0	694	174	0	0	11,306	59,132			
138	3530001	LIBRARY TECHNICIAN I	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208			
139	3530002	LIBRARY TECHNICIAN I	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208			
140	3530003	LIBRARY TECHNICIAN I	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208			
141	8220001	SCH HEALTH COUN. I	CRUZ, SHIRLEY C.	J-08	100%	\$44,645	0	0	1/30/08	\$0	44,645	9,737	238	0	647	174	0	0	10,797	55,442			
142	9305001	BUILDING CUSTODIAN	TAITAGUE, DAVID L.G.	C-11	100%	\$23,493	0	0	9/8/08	\$0	23,493	5,124	0	0	341	174	0	0	5,638	29,131			
143	9305002	BUILDING CUSTODIAN	MANALISAY, TRICIA A.	C-06	100%	\$19,673	0	0	8/7/07	\$126	19,799	4,318	0	0	287	0	0	0	4,605	24,404			
144	9305003	BUILDING CUSTODIAN	SAN NICOLAS, MANUEL M.	C-11	100%	\$23,493	0	0	8/14/08	\$0	23,493	5,124	0	0	341	174	3,572	297	9,507	33,000			
145	9307001	MAINT. CUSTODIAN	AMERNA, ALBERTO V.	D-09	100%	\$22,968	0	0	3/30/07	\$462	23,430	5,110	0	0	340	174	0	0	5,624	29,054			
146	9307002	MAINT. CUSTODIAN	MANIBUSAN, RICHARD W	D-15	100%	\$28,219	0	0	1/19/08	\$0	28,219	6,155	0	0	409	0	1,440	148	8,152	36,371			
147	9307003	MAINT. CUSTODIAN	BENAVENTE, MARIA M	D-15	100%	\$28,219	0	0	8/16/08	\$0	28,219	6,155	0	0	409	174	0	0	6,738	34,957			
148	9307004	MAINT. CUSTODIAN	ACOSTA, JOSEPH R.	D-12	100%	\$25,452	0	0	9/8/08	\$0	25,452	5,551	0	0	369	174	0	0	6,094	31,546			
149	9307005	MAINT. CUSTODIAN	NAUTA, KENNETH C	D-16	100%	\$29,207	0	0	3/20/08	\$0	29,207	6,370	0	0	0	174	0	0	6,544	35,751			
150	9307006	MAINT. CUSTODIAN	MANIBUSAN, JESSE R	D-15	100%	\$28,219	0	0	2/28/07	\$659	28,878	6,298	0	0	0	0	0	0	6,298	35,176			
Grand Total:						\$1,258,597	\$0	\$0		\$8,552	\$1,267,149	\$268,938	\$1,191	\$2,111	\$15,993	\$4,870	\$23,107	\$3,268	\$319,479	\$1,586,628			

* Night Differential/Hazardous/Worker's Compensation/etc.

OVER ALL TOTAL

5,028,246

54,735

5,082,981

1,023,177

12,811

24,283

64,707

20,177

129,410

14,704

1,289,269

6,372,250

Function:
 Department/Agency: GUAM PUBLIC SCHOOL SYSTEM
 Program: F. B. LEON GUERRERO

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			F
		FY 2005 Expenditures & Encumbrances	FY 2006 Authorized Level	FY 2007 General Fund	FY 2007 Federal Fund(s)	FY 2007 Other Fund I/	FY 2007 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$3,794,277	\$3,836,029	\$4,199,379	\$0	\$0	\$4,199,379
111	Personnel Leave (SY 04 - 05)	\$0	\$0	\$4,112			
111	On Call Sub - Teachers	0	0	103,680	0	0	103,680
113	Benefits	983,209	983,209	1,132,417	0	0	1,132,417
TOTAL PERSONNEL SERVICES		\$4,777,486	\$4,819,238	\$5,439,588	\$0	\$0	\$5,439,588
OPERATIONS							
220	TRAVEL - Off-Island/Local MBeage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	17,353	68,556	640,538	0	0	640,538
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	82,200	150,822	178,766	0	0	178,766
250	EQUIPMENT:	24,772	37,180	155,422	0	0	155,422
270	WORKERS COMPENSATION	0	0	0	0	0	0
271	DRUG TESTING	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	0	0	0	0
TOTAL OPERATIONS		\$124,324	\$256,558	\$974,726	\$0	\$0	\$974,726
UTILITIES							
361	Power	\$0	\$350,000	\$402,580	\$0	\$0	\$402,580
362	Water/ Sewer	0	52,000	49,673	0	0	49,673
363	Telephone/ Toll	0	7,500	43,674	0	0	43,674
TOTAL UTILITIES		\$0	\$409,500	\$495,927	\$0	\$0	\$495,927
701	INDIRECT COST	\$0	\$0	\$905,106	\$0	\$0	\$905,106
450	CAPITAL OUTLAY	\$40,039	\$140,550	\$233,000	\$0	\$0	\$233,000
TOTAL APPROPRIATIONS		\$4,941,849	\$5,625,846	\$8,048,347	\$0	\$0	\$8,048,347
I/ Specify Fund Source							
FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		0	0	0	0	0	0
CLASSIFIED		111	111	118	0	0	118
TOTAL FTEs		111	111	118	0	0	118

F. B. LEON GUERRERO MIDDLE

Schedule B- Contractual

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Water Tank maintenance	1	240	\$ 240.00		
Repair Sinks in rest room	4	50	\$ 200.00		XX
Repair of Water Fountains	2	100	\$ 200.00		
Toilets (\$150.00 for repair only)	2	150	\$ 300.00		XX
Safety Inspections/Sanitary Permits	1	848	\$ 847.78		XX
Fire Alarm System	1	80,000	\$ 80,000.00		XX
Fire Extinguishers & Refills	1	10,000	\$ 10,000.00		XX
Termite Treatment	1	50,000	\$ 50,000.00		XX
General Pest/Rodent	1	5,000	\$ 5,000.00		XX
Asbestos Removal/Renovation	1	60,000	\$ 60,000.00		XX
Bell System			\$ -		XX
Intercom System			\$ -		XX
Grass Cutting	13	990	\$ 12,870.00		XX
Trash Collection	4	3,735	\$ 14,938.56		XX
Pumping Services	1	900	\$ 900.00		XX
Foot/Roving Security Patrol	1	37,128	\$ 37,128.00		XX
Xerox Service	1	46,932	\$ 46,932.00		XX
Child Nutrition Prog. Match SY 2006			\$ -		XX
Child Nutrition Prog. Match SY 2007	1	284,427	\$ 284,427.00		XX
Printing	1	2,500	\$ 2,500.00	XX	
Student Planners	1	7,000	\$ 7,000.00		XX
Subscriptions	1	1,200	\$ 1,200.00	XX	
Materials, testing ("Best")	1	20,000	\$ 20,000.00	XX	XX
Transportation, Interscholastic	1	5,280	\$ 5,280.00		XX
Accreditation Annual Member	1	575	\$ 575.00		XX
Total Contractual			\$ 640,538.34		
Indirect Costs	1	905,106	\$ 905,106.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Outlets	14	3.25	\$ 45.50		XX
Cleaning Supplies	1	\$19,335	\$ 19,334.61		XX
Restroom Materials	1	\$6,445	\$ 6,444.87		XX
Library Materials	1	26,600	\$ 26,600.00		XX
Library Painting	1	500	\$ 500.00		XX
Supplies, Administrative	1	18,951	\$ 18,951.25	XX	XX
Supplies, Nurse	1	6,553	\$ 6,553.37		XX
Supplies, Library	1	7,855	\$ 7,855.36		XX
Supplies, Counseling	1	7,855	\$ 7,855.36		XX
Supplies, Instructional	1	58,792	\$ 58,792.26	XX	XX
Supplies, Cafeteria	1	1,833	\$ 1,832.92		XX
Supplies, Custodial	1	24000	\$ 24,000.00		XX
			\$ -		
			\$ -		
Total Supplies & Materials			\$ 178,765.50		

FUNCTIONAL AREA: F.B. LEON GUERRERO MIDDLE SCH.

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special*	Date	Increment (F*G+H+J) Subtotal	Retirement (K *21.81%)	Retire (DDI) \$9.16*26PP**E	Social Security (6.2% * K)	Benefits (1.45%*K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
1	141001	CLERK II	GAGARIN, NANCY T	D-08	100%	\$22,175	0	0	11/5/07	\$0	\$22,175	\$4,836	\$238	\$0	\$322	\$174	\$0	\$0	\$5,570	\$27,745
2	200001	CLERK TYPIST I	SANTOS, MICHELLE R.	D-02	100%	\$16,830	0	0	7/11/07	\$248	17,078	3,725	238	0	248	0	0	0	4,211	21,289
3	200002	CLERK TYPIST I	REYES, ARLENE N.	D-04	100%	\$18,810	0	0	12/31/06	\$825	19,635	4,282	238	0	285	174	0	0	4,979	24,614
4	200003	CLERK TYPIST I	PANGELINAN, JOSEPHINE	D-02	100%	\$16,830	0	0	3/7/07	\$578	17,408	3,797	238	0	252	174	4,500	446	9,407	26,815
5	201001	CLERK TYPIST II	MENDIOLA, DONNA MAE	E-03	100%	\$18,738	0	0	9/29/07	\$87	18,825	4,106	238	0	273	174	4,500	446	9,737	28,562
6	205001	SECRETARY I TYPIST	AGUON, CATALINA M.B.	G-09	100%	\$27,149	0	0	3/16/07	\$546	27,695	6,040	238	0	402	174	0	0	6,854	34,549
7	513001	COMPUTER OPERATOR II	VALENCIA, CHARLENE H.	I-06	100%	\$27,805	0	0	9/27/07	\$89	27,894	6,084	238	0	404	174	0	0	6,900	34,794
8	1135001	ADMIN. ASSISTANT	ACOSTA, VICTORIA M.	J-10	100%	\$34,414	0	0	3/27/08	0	34,414	7,506	0	0	487	174	1,440	0	9,607	44,021
9	2010001	ADMINISTRAT. OFFICER	GARCIA, ANTONITA L.	L-11	100%	\$41,172	0	0	2/11/08	\$0	41,172	8,980	0	0	0	174	1,440	148	10,742	51,914
10	3403001	SCHOOL AIDE I	Vacant(R.F. Sablan) 87863	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
11	3403002	SCHOOL AIDE I	MANIBUSAN, ADRIAN B.	D-07	100%	\$21,384	0	0	3/11/08	\$0	21,384	4,664	238	0	310	174	1,440	148	6,974	28,358
12	3403003	SCHOOL AIDE I	CAMACHO, JOHN M.	D-08	100%	\$22,176	0	0	10/14/06	\$792	22,968	5,009	238	0	333	174	0	0	5,754	28,722
13	3403004	SCHOOL AIDE I	INDALECIO, ANDREW J.	D-03	100%	\$17,820	0	0	1/28/07	\$743	18,563	4,049	238	0	269	174	0	0	4,730	23,293
14	3404001	SCHOOL AIDE II	Vacant(J.A. Cepeda) 96190	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	242	174	0	297	4,345	21,001
15	3404002	SCHOOL AIDE II	Vacant(J.A. Cepeda) 96190	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	242	174	0	297	4,345	21,001
16	3405001	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208
17	3405002	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208
18	3405003	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208
19	3405004	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208
20	3405005	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208
21	3405006	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208
22	3405007	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208
23	3405008	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208
24	3405009	SCHOOL AIDE III	GUNDA, EVELYN PEREZ	F-14	100%	\$30,355	0	0	10/8/06	\$1,063	31,418	6,852	0	0	0	174	3,572	297	10,895	42,313
25	3415001	VOCATIONAL INSTR.	CEPEDA, JULIAN JR.	F-11	100%	\$27,379	0	0	4/25/08	\$0	27,379	5,971	0	0	397	0	3,572	0	9,940	37,319
26	3420A001	TEACHER I-B	SALAS, THERESE C.	K-11	100%	\$38,278	0	0	2/3/08	\$0	38,278	8,348	238	0	555	174	1,440	148	10,904	49,182
27	3420C001	TEACHER I-C	PEREDO, JOSEPH B.	HT-03	100%	\$23,267	0	0	5/26/07	\$539	23,806	5,192	238	0	345	174	1,440	0	7,389	31,195
28	3420C002	TEACHER I-C	ESCANO, MARIETA J.	I-02	100%	\$22,726	0	0		\$0	22,726	4,957	0	0	330	0	0	0	5,286	28,012
29	3420C003	TEACHER I-C	SUMBANG, JOSE MARI P.	I-02	100%	\$22,726	0	0		\$0	22,726	4,957	0	0	330	0	0	0	5,286	28,012
30	3420C004	TEACHER I-C	PALOMO, JOSEPH M.	I-04	100%	\$25,399	0	0		\$0	25,399	5,540	0	0	368	0	1,440	148	7,496	32,895
			TOMADA, JOHN A.	I-02	100%	\$22,726	0	0		\$0	22,726	4,957	0	0	330	0	0	0	5,286	28,012
Grand Total:						\$670,756	\$0	\$0		\$5,510	\$676,266	\$147,494	\$2,858	\$0	\$8,741	\$4,175	\$24,783	\$4,754	\$192,805	\$869,071

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: F.B. LEON GUERRERO MIDDLE SCH.

AGENCY: DEPARTMENT OF EDUCATION

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special*	Increment Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DDI) (\$9.16 * 26PP * E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
31	3420C005	TEACHER I-C	SOTOMIL, ROMINA P.	I-02	100%	\$22,726	0	0		\$0	\$22,726	\$4,957	\$0	\$0	\$330	\$0	\$0	\$0	\$5,286	\$28,012
32	3421001	TEACHER II	KRANZ, MARQUERITE E.	K-13	100%	\$41,005	0	0	2/21/07	\$957	41,962	9,152	0	0	608	174	1,440	148	11,523	53,485
33	3421002	TEACHER II	CRUZ, GABRIEL T.	K-10	100%	\$36,984	0	0	10/29/07	\$0	36,984	8,066	238	0	536	174	1,440	148	10,603	47,587
34	3421003	TEACHER II	CRUZ, EDITH D.	K-04	100%	\$29,279	0	0		\$0	29,279	0	0	1,815	425	0	0	0	2,240	31,519
35	3421004	TEACHER II	BUSTAMANTE, Mechille P.	K-02	100%	\$26,197	0	0		0	26,197	5,714	0	0	380	0	3,572	297	9,962	36,159
36	3421005	TEACHER II	MUGOL, LAARNI P.	K-03	100%	\$27,738	0	0	8/15/07	257	27,995	6,106	0	0	406	0	0	0	6,512	34,507
37	3421006	TEACHER II	FLORES, KATHERINE M	K-08	100%	\$34,518	0	0	2/22/07	\$822	35,340	7,708	238	0	512	174	3,572	297	12,501	47,841
38	3421007	TEACHER II	DUNGCA, IRENE D.	K-09	100%	\$35,751	0	0	11/6/06	\$1,130	36,881	8,044	238	0	535	174	1,440	148	10,579	47,460
39	3421008	TEACHER II	SAGUN, LEONIE N.	K-02	100%	\$26,197	0	0		\$0	26,197	5,714	0	0	380	174	3,572	297	10,136	36,333
39	3421009	TEACHER II	DUNGCA, JOHN R.	K-11	100%	\$38,278	0	0	8/14/07	\$223	38,501	8,397	0	0	558	174	1,440	148	10,718	49,219
40	3421010	TEACHER II	JAMINDANG, MELVEN H.	K-06	100%	\$32,053	0	0	1/7/07	\$925	32,978	7,193	238	0	478	174	3,572	0	11,655	44,633
41	3421011	TEACHER II	YATAR, ANTHONY F.A.	K-09	100%	\$35,751	0	0	2/3/07	\$822	36,573	7,977	0	0	530	174	3,572	297	12,550	49,123
42	3421012	TEACHER II	PABLO, MELISSA RAE	K-05	100%	\$30,820	0	0	1/15/07	\$925	31,745	6,924	238	0	460	174	1,440	148	9,384	41,129
43	3421013	TEACHER II	PAJELA, MANDY E.	K-02	100%	\$26,197	0	0		\$0	26,197	5,714	238	0	380	0	0	0	6,332	32,529
44	3421014	TEACHER II	HAUN, DARYL A.	K-05	100%	\$30,820	0	0	7/29/07	\$308	31,128	6,789	238	0	451	174	0	0	7,652	38,780
45	3421015	TEACHER II	RAFAN, ROWENA R.	K-07	100%	\$33,286	0	0	9/7/07	\$103	33,389	7,282	238	0	484	174	1,440	0	9,618	43,007
46	3421016	TEACHER II	WINN, VIRGINIA H.	K-08	100%	\$34,518	0	0	2/27/07	\$822	35,340	7,708	0	0	512	174	1,440	148	9,982	45,322
47	3422001	TEACHER III	TAYLOR, SYLVIA O.	L-06	100%	\$34,476	0	0	7/29/07	\$332	34,808	7,592	238	0	505	174	0	0	8,508	43,316
48	3422002	TEACHER III	ANGEL, FELICITAS B.	L-10	100%	\$39,780	0	0	7/25/08	\$0	39,780	8,676	238	0	577	174	0	0	9,665	49,445
49	3422003	TEACHER III	TALOMA, TITA R.	L-11	100%	\$41,172	0	0	2/22/08	\$0	41,172	8,980	238	0	597	174	0	0	9,989	51,161
50	3422004	TEACHER III	ESPINA, ALPHA C.	L-13	100%	\$44,105	0	0	2/19/08	\$0	44,105	9,619	0	0	640	174	4,500	0	14,933	59,038
51	3422005	TEACHER III	SENGBAU, ANNE K.	L-10	100%	\$39,780	0	0	2/19/08	\$0	39,780	8,676	238	0	577	174	1,440	148	11,253	51,033
52	3422006	TEACHER III	PAJELA, BOBBY E.	L-08	100%	\$37,128	0	0	2/9/08	\$0	37,128	8,098	238	0	538	174	0	0	9,048	46,176
53	3422007	TEACHER III	CARREON, KAREN JIMENA	L-13	100%	\$44,105	0	0	2/19/08	\$0	44,105	9,619	238	0	640	174	4,500	446	15,617	59,722
54	3422008	TEACHER III	LACDO-O, CECILIA L.	L-04	100%	\$31,493	0	0		\$0	31,493	6,869	0	0	457	0	0	0	7,325	38,818
55	3422009	TEACHER III	HIDALGO, RODERICK Z.	L-11	100%	\$41,172	0	0	2/22/08	\$0	41,172	8,980	238	0	597	174	3,572	0	13,561	54,733
56	3422010	TEACHER III	MATEO, JOVITA O.	L-09	100%	\$38,454	0	0	3/29/08	\$0	38,454	8,387	238	0	558	174	3,572	0	12,928	51,382
57	3422011	TEACHER III	LUJAN, MARIANN TAITAN	L-09	100%	\$38,454	0	0	8/10/07	\$221	38,675	8,435	238	0	561	174	3,572	297	13,277	51,952
58	3422012	TEACHER III	GOMEZ, ADELE P.	L-03	100%	\$29,835	0	0	8/15/07	\$276	30,111	6,567	238	0	437	0	0	0	7,242	37,353
Grand Total:						\$1,002,072	\$0	\$0		\$8,123	\$1,010,195	\$213,938	\$4,287	\$1,815	\$14,648	\$3,827	\$49,094	\$2,970	\$290,579	\$1,300,774

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: F.B. LEON GUERRERO MIDDLE SCH.

AGENCY: DEPARTMENT OF EDUCATION

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special*	Increment		(K)	(L)	(M)	(N)	(O)	(P)	Input by Department		(S)	(T)		
									Date	(E*Amount)							Medical (Premium * E)	Dental (Premium * E)				
											(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DD) \$9,16*269%*E	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.84 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL		
59	3422013	TEACHER III	YOUNG, ERLINDA C.	L-10	100%	\$39,780	0	0	2/22/08	\$0	\$39,780	\$8,676	\$238	\$0	\$577	\$174	\$1,440	\$148	\$11,253	\$51,033		
60	3422014	TEACHER III	BELL, DEBRA M.	L-08	100%	\$37,128	0	0	2/22/07	\$884	38,012	8,290	238	0	551	174	0	0	9,254	47,266		
61	3422015	TEACHER III	CONCEPCION, STEVEN R.	L-06	100%	\$34,476	0	0	1/7/07	\$995	35,471	7,736	0	0	514	174	1,440	148	10,013	45,484		
62	3422016	TEACHER III	DESEO, RONALD E.	L-08	100%	\$37,128	0	0	7/29/07	\$332	37,460	8,170	238	0	543	174	1,440	148	10,714	48,174		
63	3422017	TEACHER III	BAUTISTA, ESTER O.	L-10	100%	\$39,780	0	0	2/3/08	\$0	39,780	8,676	238	0	577	174	0	0	9,665	49,445		
64	3422018	TEACHER III	CRUZ, REGIDOR A.	L-08	100%	\$37,128	0	0	2/3/07	\$884	38,012	8,290	238	0	551	174	1,440	0	10,694	48,706		
65	3423001	TEACHER IV	Vacant(P.F. Memo) 73219	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	0	475	174	0	297	8,095	40,870		
66	3423002	TEACHER IV	ALARCON, EMMA M.	LT-11	100%	\$42,848	0	0	2/18/07	\$1,000	43,848	9,563	0	0	636	174	1,440	148	11,961	55,809		
67	3423003	TEACHER IV	AROMIN, VIRGINIA A.	LT-11	100%	\$42,848	0	0	8/21/08	\$0	42,848	9,345	0	0	621	174	0	0	10,140	52,988		
68	3423004	TEACHER IV	MARTIN, AMY J.	LT-13	100%	\$45,900	0	0	7/25/07	\$401	46,301	10,098	0	0	671	174	0	0	10,944	57,245		
69	3423005	TEACHER IV	TISON, EMMA V.	LT-11	100%	\$42,848	0	0	7/29/08	\$0	42,848	9,345	238	0	621	0	0	0	10,205	53,053		
70	3423006	TEACHER IV	HUNTER, NATHANIEL	LT-09	100%	\$40,019	0	0	2/22/07	\$920	40,939	8,929	238	0	594	174	1,440	148	11,523	52,462		
71	3423007	TEACHER IV	FLORES, CARROLL W.	LT-14	100%	\$47,506	0	0	2/24/07	\$1,108	48,614	10,603	0	0	0	174	0	0	10,777	59,391		
72	3423008	TEACHER IV	JANSSEN, BARBARA J.E.	LT-12	100%	\$44,348	0	0	3/2/08	\$0	44,348	9,672	0	0	643	174	0	0	10,489	54,837		
73	3423009	TEACHER IV	BAIS, MARY T.	LT-14	100%	\$47,506	0	0	2/22/08	\$0	47,506	10,361	0	0	0	174	3,572	297	14,404	61,910		
74	3423010	TEACHER IV	SANTIAGO, SOCORRO M.	LT-15	100%	\$49,169	0	0	8/22/08	\$0	49,169	10,724	0	0	0	174	1,440	148	12,486	61,655		
75	3423011	TEACHER IV	CASTRO, ROWENA VEGA	LT-10	100%	\$41,399	0	0	7/29/08	\$0	41,399	9,029	238	0	600	174	0	0	10,042	51,441		
76	3423012	TEACHER IV	VEGA, REBECCA P.	LT-15	100%	\$49,169	0	0	9/6/08	0	49,169	10,724	0	0	713	174	0	0	11,611	60,780		
77	3423013	TEACHER IV	DIONIO, SUZANNE M.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,032	475	0	0	0	2,507	35,282		
78	3423014	TEACHER IV	CONSTANTINO, NILDA D.	LT-11	100%	\$42,848	0	0	2/21/07	\$1,000	43,848	0	0	2,719	636	174	1,440	148	5,117	48,965		
79	3423015	TEACHER IV	TALLORIN, CARMEN J.	LT-15	100%	\$49,169	0	0	9/22/08	\$0	49,169	10,724	0	0	0	174	3,572	0	14,478	63,639		
80	3423016	TEACHER IV	ARCIGA, GILBERT F.	LT-15	100%	\$49,169	0	0	2/24/08	\$0	49,169	10,724	0	0	713	174	3,572	297	15,480	64,649		
81	3423017	TEACHER IV	MAFNAS, IRENE I.	LT-14	100%	\$47,506	0	0	2/22/07	\$1,108	48,614	10,603	0	0	0	174	0	0	10,777	59,391		
82	3423018	TEACHER IV	PRIETO, SONIA C.	LT-09	100%	\$40,019	0	0	2/7/08	\$0	40,019	8,728	238	0	580	174	3,572	0	13,292	53,311		
83	3423019	TEACHER IV	DIONIO, ROLANDO J.	LT-15	100%	\$49,169	0	0	2/17/07	\$0	49,169	10,724	0	0	0	0	0	0	10,724	59,893		
84	3423020	TEACHER IV	BERNARDO, LEONILA	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	0	475	0	0	0	7,623	40,398		
85	3423021	TEACHER IV	RUBIO, CHELO D	LT-11	100%	\$42,848	0	0	2/21/07	\$1,000	43,848	9,563	0	0	636	174	0	0	10,373	54,221		
Grand Total:						\$1,138,033	\$0	\$0		\$9,632	\$1,147,665	\$233,594	\$2,143	\$4,751	\$12,404	\$4,001	\$25,807	\$1,930	\$284,630	\$1,432,295		

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: F.B. LEON GUERRERO MIDDLE SCH.

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Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg (%)	Salary	Overtime	Special*	Incentives	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (\$9.16*24PP*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 173.94*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL	
								Date	(E*Amount)											
86	3423022	TEACHER IV	PALUGOD, ANITA V.	LT-16	100%	\$50,890	0	0	8/22/08	\$0	\$50,890	\$11,099	\$0	\$0	\$0	\$174	\$0	\$0	\$11,273	\$62,163
87	3423023	TEACHER IV	LIZAMA, VERONICA S.T.	LT-12	100%	\$44,348	0	0	7/12/07	\$388	44,736	9,757	0	0	649	174	0	0	10,580	55,316
88	3423024	TEACHER IV	CABRAL, MARIA I.A.	LT-14	100%	\$47,506	0	0	2/15/08	\$0	47,506	10,361	0	0	689	174	0	0	11,224	58,730
89	3423025	TEACHER IV	EGRUBAY, PATRICK F.	LT-08	100%	\$38,639	0	0	1/7/08	\$0	38,639	8,427	238	0	560	174	0	0	9,480	48,039
90	3423026	TEACHER IV	ALMOGUERA, JOCELYN B.	LT-13	100%	\$45,900	0	0	8/21/08	\$0	45,900	10,011	0	0	666	174	0	0	11,088	56,988
91	3423027	TEACHER IV	DUENAS, PAULA A. S.	LT-09	100%	\$40,019	0	0	1/26/08	\$0	40,019	8,728	238	0	580	174	3,572	297	13,590	53,609
92	3423028	TEACHER IV	BLAS, ANGELICA E.	LT-11	100%	\$42,848	0	0	7/9/08	\$0	42,848	9,345	238	0	621	0	1,440	148	11,793	54,641
93	3423029	TEACHER IV	VALDEZ, LINA A.	LT-13	100%	\$45,900	0	0	2/19/07	\$1,071	46,971	10,244	0	0	681	174	3,572	0	14,671	61,642
94	3423030	TEACHER IV	ORTEGA, AJLEEN P.S.	LT-11	100%	\$42,848	0	0	2/19/08	\$0	42,848	9,345	238	0	621	174	0	0	10,379	53,227
95	3423031	TEACHER IV	NARVARTE, SEGUNDINA P.	LT-13	100%	\$45,900	0	0	2/21/07	\$1,071	46,971	10,244	0	0	681	174	1,440	148	12,688	59,659
96	3423032	TEACHER IV	THUNDIYIL, LALI S.	LT-10	100%	\$41,399	0	0	2/22/08	\$0	41,399	9,029	0	0	600	174	4,500	0	14,303	55,702
97	3423033	TEACHER IV	CHUA, RITA Y.	LT-14	100%	\$47,506	0	0	2/19/07	\$1,108	48,614	10,603	0	0	705	174	0	0	11,482	60,096
98	3423034	TEACHER IV	SARDEA, MARIA THERESA	LT-09	100%	\$40,019	0	0	1/30/07	\$1,035	41,054	8,954	238	0	595	174	0	0	9,961	51,015
99	3424001	TEACHER V	DALISAY, ROSITA L.	M-15	100%	\$51,092	0	0	10/28/07	\$0	51,092	11,143	0	0	0	174	0	0	11,317	62,409
100	3424002	TEACHER V	MENO, FRANKIE F.	M-13	100%	\$47,695	0	0	3/8/08	\$0	47,695	10,402	238	0	692	174	1,440	148	13,094	60,789
101	3424003	TEACHER V	GUERRERO, ANN Therese	M-14	100%	\$49,364	0	0	2/24/07	\$1,152	50,516	11,018	0	0	732	174	1,440	148	13,512	64,028
102	3424004	TEACHER V	VIRAY, CONCECION G.	M-04	100%	\$34,056	0	0		\$0	34,056	0	0	2,111	494	174	0	0	2,779	36,835
103	3445001	SECONDARY SCH. ASSIST.	Vacant(B.N. Perez) 88256	OT-05	100%	\$44,163	0	0		\$0	44,163	9,632	0	0	640	174	0	297	10,743	54,906
104	3445002	SECONDARY SCH. ASSIST.	TAITANO, PATRICIA S.N.	OT-10	100%	\$52,996	0	0	1/23/08	\$0	52,996	11,558	0	0	768	174	1,440	148	14,089	67,085
105	3445003	SECONDARY SCH. ASSIST.	QUITUGUA, MILAFLOR	OT-14	100%	\$60,814	0	0	1/29/08	\$0	60,814	13,264	0	0	882	174	3,572	297	18,188	79,002
106	3445004	SECONDARY SCH. ASSIST.	DULAY, CARLA V.	OT-12	100%	\$56,770	0	0	10/27/07	\$0	56,770	12,382	0	0	823	174	1,440	148	14,967	71,737
107	3446001	SECOND. SCH. PRINCIPA	DENUSTA, KENNETH S.	QT-10	100%	\$65,667	0	0	8/9/07	\$286	65,953	14,384	0	0	956	174	0	0	15,515	81,468
108	3530001	LIBRARY TECHNICIAN I	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208
109	3530002	LIBRARY TECHNICIAN I	QUINATA, BOB J.	F-12	100%	\$28,337	0	0	8/22/07	\$165	28,502	6,216	0	0	413	174	3,572	297	10,673	39,175
110	8222001	SCH HEALTH COUNS. III	DELOS REYES, CELESTIA	L-11	100%	\$57,229	0	0	2/19/08	\$0	57,229	12,482	0	0	830	174	0	0	13,485	70,714
111	9305001	BUILDING CUSTODIAN	LAGMAN, JR., DAMASO G.	C-05	100%	\$18,916	0	0	9/28/07	\$63	18,979	4,139	238	0	275	0	3,572	0	8,225	27,204
112	9305002	BUILDING CUSTODIAN	DIAZ, JOHN L.	C-08	100%	\$21,186	0	0	6/1/07	\$252	21,438	4,676	238	0	311	174	1,440	148	6,987	28,425
113	9305003	BUILDING CUSTODIAN	MATANANE, THOMAS E.	C-18	100%	\$29,890	0	0	5/6/07	\$436	30,326	6,614	238	0	440	174	1,440	148	9,054	39,380
114	9307001	MAINT. CUSTODIAN	CRUZ, VIVIAN S.	D-11	100%	\$24,592	0	0	8/22/07	\$143	24,735	5,395	0	0	359	174	0	0	5,927	30,662
115	9307002	MAINT. CUSTODIAN	BASA, REYNALDO R.	D-16	100%	\$29,207	0	0	1/10/08	\$0	29,207	6,370	0	0	0	174	3,572	297	10,413	39,620
116	9307003	MAINT. CUSTODIAN	SAN NICOLAS, WILLIAM	D-08	100%	\$22,176	0	0	3/30/07	\$462	22,638	4,937	0	0	328	174	0	0	5,440	28,078
117	9307004	MAINT. CUSTODIAN	MANGLONA, JESSE S.	D-04	100%	\$18,810	0	0	10/2/06	\$990	19,800	4,318	238	0	287	174	0	0	5,018	24,818
118	9307005	MAINT. CUSTODIAN	TYDINGCO, DANIEL S.	D-11	100%	\$24,592	0	0	2/13/07	\$573	25,165	5,488	0	0	365	174	1,440	148	7,616	32,781
119	9309001	BUILDING CUST. SUPERV	PEREZ, JOHN M.	G-10	100%	\$27,149	0	0	5/2/08	\$0	27,149	5,921	0	0	394	174	3,572	297	10,358	37,507
Grand Total:						\$1,356,058	\$0	\$0		\$9,195	\$1,365,253	\$290,334	\$2,382	\$2,111	\$17,894	\$5,566	\$42,462	\$3,416	\$364,404	\$1,729,657

* Night Differential/Hazardous/Worker's Compensation/etc.

OVER ALL TOTAL

4,166,919

32,460

4,199,379

885,360

11,670

8,677

53,687

17,568

142,146

13,071

1,132,417

5,331,796

FDC

As of 4/19/06

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Function:
 Department/Agency: GUAM PUBLIC SCHOOL SYSTEM
 Program: INARAJAN MIDDLE

AS400 Account Code	Appropriation Classification	A	B	C	D		E	F
		FY 2005 Expenditures & Encumbrances	FY 2006 Authorized Level	FY 2007 General Fund	FY 2007 Federal Fund(s)	FY 2007 Other Fund I/	FY 2007 Total Req. (C+D+E)	
PERSONNEL SERVICES								
111	Regular Salaries/Increments	\$2,218,108	\$2,244,495	\$2,664,251	\$0	\$0	\$2,664,251	
111	Personal Leave (SY 04 - 05)	0		2,901			\$2,901	
111	On Call Sub - Teachers	0		64,800			\$64,800	
113	Benefits	594,901	594,901	727,535	0	0	727,535	
TOTAL PERSONNEL SERVICES		\$2,813,009	\$2,839,396	\$3,459,487	\$0	\$0	\$3,459,487	
OPERATIONS								
228	TRAVEL - Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0	
230	CONTRACTUAL SERVICES:	11,110	56,290	614,853	0	0	614,853	
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0	
240	SUPPLIES & MATERIALS:	33,954	70,452	148,910	0	0	148,910	
250	EQUIPMENT:	8,579	30,685	123,573	0	0	123,573	
270	WORKERS COMPENSATION	0	0	0	0	0	0	
271	DRUG TESTING	0	0	0	0	0	0	
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0	
290	MISCELLANEOUS:	0	0	0	0	0	0	
TOTAL OPERATIONS		\$53,643	\$157,427	\$887,336	\$0	\$0	\$887,336	
UTILITIES								
361	Power	\$0	\$181,500	\$206,324	\$0	\$0	\$206,324	
362	Water/ Sewer	0	19,500	18,397	0	0	18,397	
363	Telephone/ Toll	0	9,500	45,755	0	0	45,755	
TOTAL UTILITIES		\$0	\$210,500	\$270,476	\$0	\$0	\$270,476	
701	INDIRECT COST	\$0	\$0	\$428,735	\$0	\$0	\$428,735	
450	CAPITAL OUTLAY	\$18,195	\$92,170	\$294,000	\$0	\$0	\$294,000	
TOTAL APPROPRIATIONS		\$2,884,846	\$3,299,493	\$5,340,034	\$0	\$0	\$5,340,034	
I/ Specify Fund Source								
FULL TIME EQUIVALENCIES (FTEs)								
UNCLASSIFIED		0	0	0	0	0	0	
CLASSIFIED		74	74	82	0	0	82	
TOTAL FTEs		74	74	82	0	0	82	

INARAJAN MIDDLE

Schedule B- Contractual

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
ACs Requiring Repair	5	240	\$ 1,200.00	XX	
Water Tank Maintenance	1	240	\$ 240.00		XX
Repair of Sink in rest room	1	50	\$ 50.00		XX
Electrical Survey Assessment			\$ -		XX
Electrical Upgrade			\$ -		XX
Custodial Service (Partial)	12	5,607	\$ 67,279.92		XX
Safety Inspections/Sanitary Permits	1	402	\$ 401.58		XX
Fire Alarm System	1	80,000	\$ 80,000.00		XX
Fire Extinguishers & Refills	1	10,000	\$ 10,000.00		XX
Intrusion Security System					
Termite Treatment	1	50,000	\$ 50,000.00		XX
General Pest/Rodent	1	5,000	\$ 5,000.00		XX
Asbestos Removal/Renovation	1	60,000	\$ 60,000.00		XX
Bell System	1	30,000	\$ 30,000.00		XX
Intercom System	1	50,000	\$ 50,000.00		XX
Grass Cutting	108	55	\$ 5,940.00		XX
Trash Collection	12	1,464	\$ 17,565.60		XX
Pumping Services	1	900	\$ 900.00		XX
Elevator Monitoring	1	2,500	\$ 2,500.00		XX
Foot/Roving Security Patrol	12	3,094	\$ 37,128.00		XX
Child Nutrition Prog. Match SY 2007	1	130,969	\$ 130,968.90		XX
Computer Maintenance	1	3,000	\$ 3,000.00		XX
Replacement Shutters for Gym	1	6,000	\$ 6,000.00		XX
Canopy to Room 23 & Room 24	2	1,500	\$ 3,000.00		XX
Repair Awning to Room 38	1	2,000	\$ 2,000.00		XX
Accreditation, Membership & Renewal	1	575	\$ 575.00		XX
Painting	1	20,000	\$ 20,000.00		XX
Xerox Service	12	2,592	\$ 31,104.00		XX
Total Contractual			\$ 614,853.00		
INDIRECT COSTS	1	428,735	\$ 428,735.00		XX

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Outlets	520	3.25	\$ 1,690.00		XX
Lighting	1236	50	\$ 61,800.00		XX
Cleaning Supplies	1	4100	\$ 4,100.00		XX
Restroom Materials	1	4100	\$ 4,100.00		XX
Library Materials	1	12,600	\$ 12,600.00		XX
Supplies, Cafeteria; Child Nutrition Program	1	1,000	\$ 1,000.00		XX
Supplies & Materials	1	63620	\$ 63,620.00	XX	
			\$ -		
Total Supplies & Materials			\$ 148,910.00		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
ACs Requiring Replacement	5	1,400	\$ 7,000.00	XX	
Classroom Equipment	1	322	\$ 322.00		XX
Technology Enhancements	1	3,000	\$ 3,000.00		XX
Carpet Cleaner	1	350	\$ 350.00		XX
Student Desks	200	50	\$ 10,000.00		XX
Laboratory Stools	90	107	\$ 9,630.00		XX
Glucose Monitor	1	57	\$ 57.00		XX
Test Strips (btl)	2	24	\$ 48.00		XX
28 gal. Lancelets (boxes)	2	8	\$ 16.00		XX
Test Strips (btl)	2	24	\$ 48.00		XX
First Aid Kit for 25 people	1	145	\$ 144.70		XX
Titmus Machine	1	1,687	\$ 1,687.00		XX
Portable O2 Tank 20 lbs. Mask & Tubing	1	445	\$ 445.00		XX
Globes	20	40	\$ 800.00		XX
Political/Physical/Historical Maps	6	280	\$ 1,679.70		XX
Periodic Table	4	50	\$ 199.80		XX
Anatomic Charts	4	48	\$ 191.80		XX

Life Cycle Charts	4	45	\$	180.00		XX
Test Tubes 15 cm	150	1	\$	165.00		XX
Test Tubes 30 cm	150	1.6	\$	240.00		XX
Test Tube Racks	20	6.9	\$	138.00		XX
Test Tube Grips	300	1.79	\$	537.00		XX
Pertri Dishes	300	4.29	\$	1,287.00		XX
Microscope Slides w/cover slips (boxes)	20	8.2	\$	164.00		XX
Beakers 250 ml	75	3.19	\$	239.25		XX
Beakers 400 ml	75	3.19	\$	239.25		XX
Beakers 600 ml	75	7.49	\$	561.75		XX
Erlynmeyer Flasks	50	5.89	\$	294.50		XX
Digital Scale	20	93.5	\$	1,870.00		XX
Funnels	30	29.95	\$	898.50		XX
Graduated Cylinders	100	5.95	\$	595.00		XX
Pipettes (boxes)	10	3.95	\$	39.50		XX
Glass Eyedroppers (boxes)	10	4.29	\$	42.90		XX
Child's Safety Goggles	100	4.25	\$	425.00		XX
Bunsen burners	4	24.95	\$	99.80		XX
Pestles & Mortars	20	3.98	\$	79.60		XX
Microscopes	100	149.99	\$	14,999.00		XX
Janitorial Carts	3	189.5	\$	568.50		XX
Mop & Buckey w/Ringer	3	86.58	\$	259.74	XX	
Surge Protectors	50	15	\$	750.00		XX
Lockers for PE Shower rooms (set)	8	600	\$	4,800.00		XX
Refrigerator (Home Ec)	1	500	\$	500.00		XX
Electric Stove (Home Ec)	1	500	\$	500.00		XX
Kitchen Utensils (Home Ec)	1	150	\$	150.00		XX
Table Settings (set)	5	25	\$	125.00		XX
Toilet Seats	12	15	\$	180.00		XX
Soap Dispensers	12	2.15	\$	25.80		XX
Paper Towel Dispensers	12	19.95	\$	239.40		XX
Wheel Chair	1	375	\$	375.00		XX
Safe	1	200	\$	200.00		XX
Blower	1	125	\$	125.00	XX	
Teachers' Desks	10	325	\$	3,250.00	XX	
Teachers' Chairs	30	180	\$	5,400.00	XX	
Storage Cabinets	8	180	\$	1,440.00		XX
Bookshelves (classroom)	24	300	\$	7,200.00		XX
Whiteboards (4" x 8")	20	190	\$	3,800.00		XX
Projection Screens	24	40	\$	960.00		XX
Laminating Machine	1	1000	\$	1,000.00		XX
Flood Lights (1000 watts)	4	25	\$	100.00		XX
Dolly (2 - Wheel)	2	199.99	\$	399.98	XX	
Dolly (4 - Wheel)	2	279	\$	558.00		XX
Pushcart/Flatbed	1	70	\$	70.00		XX
DVD Players	10	70	\$	700.00	XX	
Overhead Projectors	30	215.2	\$	6,456.00		XX
Televisions	20	250	\$	5,000.00		XX
Water blaster	2	450	\$	900.00	XX	
Step Ladders (6 feet)	2	80	\$	160.00		XX
Step Ladders (12 feet)	2	130	\$	260.00		XX
Water hoses (com'l grade, 3/4 x 100)	5	40	\$	200.00		XX
Sewing Machine	1	100	\$	100.00		XX
Washing Machine	1	500	\$	500.00		XX
Clothes Dyer	1	490	\$	490.00		XX
Single Bed	1	275	\$	275.00		XX
Steam Cleaner	1	70	\$	70.00		XX
Safety Cones	25	47	\$	1,175.00		XX
Trampoline	1	300	\$	300.00		XX
Ping-Pong Tables	2	430	\$	860.00		XX
Foosball Tables	4	500	\$	2,000.00		XX
Portable Basketball Rims	4	240	\$	960.00		XX
Portable Players Benches	6	89	\$	534.00		XX
Typewriters	2	700	\$	1,400.00		XX
Portable Whiteboards	2	325	\$	650.00		XX
Easel Boards	6	199	\$	1,194.00		XX
Bulleting Boards (4' x 5')	12	100	\$	1,200.00		XX
Filing Cabinets (2 drawer - legal)	5	200	\$	1,000.00		XX
Filing Cabinets (4 drawer - legal)	5	250	\$	1,250.00	XX	
Computer Hard Drives (80 GB)	20	100	\$	2,000.00		XX
Portable Volleyball Set A373	1	49	\$	49.00		XX
Computer Memory RAM (512 MB)	40	55	\$	2,200.00		XX
Total Equipment			\$	123,573.47		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
			\$ -		XX
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Miscellaneous			\$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
5 Ton AC, Repair/Replace, Cafeteria	1	9,000	\$ 9,000.00		XX
Construction, Handicap Ramp	1	30,000	\$ 30,000.00		XX
Widening of staircase	1	112,500	\$ 112,500.00		XX
Demolition, Condemned Class rooms	1	30,000	\$ 30,000.00		XX
Leveling of lower C wing	1	112,500	\$ 112,500.00		XX
			\$ -		
Total Capital Outlay			\$ 294,000.00		

\$ 1,181,336.47

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) \$9.16*26PPE	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
1	200001	CLERK TYPIST I	VACANT	D-01	100%	\$15,840	0	0		\$0	\$15,840	\$3,455	\$0	\$0	\$230	\$174	\$0	\$297	\$4,156	\$19,996	
2	200002	CLERK TYPIST I	VACANT	D-11	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996	
3	200003	CLERK TYPIST I	VACANT	D-11	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996	
4	200004	CLERK TYPIST I	VACANT	D-11	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996	
5	200005	CLERK TYPIST I	DUENAS, EMILIA A	D-11	100%	\$24,592	0	0	11/10/07	\$0	24,592	5,364	238	0	357	174	1,440	0	7,572	32,164	
6	201001	CLERK TYPIST II	SNODGRASS, JOYCE Q	E-12	100%	\$26,763	0	0	8/14/08	\$0	26,763	5,837	238	0	388	174	0	0	6,637	33,400	
7	207001	SECRETARY II TYPIST	ECLÉ, ELOISE M	H-11	100%	\$31,011	0	0	12/8/06	\$904	31,915	6,961	0	0	463	174	0	0	7,597	39,512	
8	207002	SECRETARY II TYPIST	CHARGUALAF, ANGELICA	H-08	100%	\$27,964	0	0	3/11/07	\$583	28,547	6,226	0	0	414	174	0	0	6,814	35,361	
9	512001	COMPUTER OPERATOR I	DUENAS, ROSALYNN T.	G-07	100%	\$25,276	0	0	9/25/07	78	25,354	5,530	0	0	368	174	3,572	297	9,940	35,294	
10	1135001	ADMIN ASSISTANT	MENO, MELISSA J.C.	J-06	100%	\$29,825	0	0	5/23/07	\$478	30,303	6,609	238	0	439	174	0	0	7,461	37,764	
11	3403001	SCHOOL AIDE I	NAUTA Jr., MICHAEL J.	D-06	100%	\$20,592	0	0	9/27/07	\$66	20,658	4,506	238	0	300	174	3,572	297	9,086	29,744	
12	3403002	SCHOOL AIDE I	SABLAN, BERNICE A.	D-06	100%	\$20,592	0	0	4/23/07	\$396	20,988	4,577	238	0	304	174	0	0	5,294	26,282	
13	3403003	SCHOOL AIDE I	SANTOS Jr., FRANK	D-07	100%	\$21,384	0	0	3/11/08	\$0	21,384	4,664	238	0	310	174	3,572	297	9,255	30,639	
14	3405001	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	0	297	4,573	
15	3405002	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	0	297	4,573	
16	3405003	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	0	297	4,573	
17	3405004	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	0	297	4,573	
18	3405005	SCHOOL AIDE III	AGUON, CRISTOBAL M.	F-14	100%	\$30,355	0	0	10/26/06	\$1,063	31,418	6,852	0	0	0	174	0	0	7,026	38,444	
19	3420A001	TEACHER I-A	CASTRO, CECILIA R.	H-09	100%	\$28,963	0	0	9/18/07	\$83	29,046	6,335	238	0	421	174	0	0	7,168	36,214	
20	3420C001	TEACHER I-C	PAULINO, STEVEN J.	I-04	100%	\$25,399	0	0		\$0	25,399	5,540	0	0	368	0	3,572	297	9,777	35,176	
21	3420C002	TEACHER I-C	AGUON, CHIRIKA C.	I-02	100%	\$22,726	0	0		\$0	22,726	4,957	0	0	330	0	1,440	0	6,726	29,452	
22	3420C003	TEACHER I-C	MANTANONA, JOSEPH M.	I-04	100%	\$25,399	0	0		\$0	25,399	5,540	0	0	368	0	1,440	148	7,496	32,895	
23	3420C004	TEACHER I-C	BEATINGO, JOSEFRED S.	I-02	100%	\$22,726	0	0		\$0	22,726	4,957	0	0	330	0	1,440	148	6,874	29,600	
24	3420C005	TEACHER I-C	DUNGCA, VICTORIA R.	I-04	100%	\$25,399	0	0		\$0	25,399	5,540	0	0	368	0	1,440	148	7,496	32,895	
25	3420C006	TEACHER I-C	CHARGUALAF, EVA B.	I-03	100%	\$24,062	0	0		\$0	24,062	0	1,492	0	349	0	0	0	1,841	25,903	
26	3420C007	TEACHER I-C	TAINATONGO, MARIA R.	I-02	100%	\$22,726	0	0		\$0	22,726	4,957	0	0	330	0	1,440	148	6,874	29,600	
27	3420C008	TEACHER I-C	TAKAI, MARCELLA A.	I-03	100%	\$24,062	0	0		\$0	24,062	0	1,492	0	349	0	0	0	1,841	25,903	
28	3420D001	TEACHER I-D	CARTER, WINNIFRED M.	IT-03	100%	\$24,936	0	0		\$0	24,936	0	1,546	0	362	0	1,440	0	3,347	28,283	
29	3421001	TEACHER II	VACANT 000096926	K-04	100%	\$29,279	0	0		\$0	29,279	6,386	0	0	425	174	0	297	7,281	36,560	
30	3421002	TEACHER II	JOHNSON, LAWRENCE C.	K-14	100%	\$42,440	0	0	2/9/08	\$0	42,440	9,256	0	0	615	0	1,440	148	11,460	53,900	
Grand Total:						\$710,371	\$0	\$0		\$3,651	\$714,022	\$139,794	\$1,667	\$4,530	\$9,898	\$3,479	\$25,807	\$4,606	\$189,779	\$903,801	

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp (%)	Salary	Overtime	Special*	Increment Date	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DBI) \$9.16*26PPP+E	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 173.94*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL	
31	3421003	TEACHER II	TAKAI, GLENN C.	K-03	100%	\$27,738	0	0	9/9/07	\$128	\$27,866	\$0	\$0	\$1,728	\$404	\$0	\$4,500	\$-446	\$7,077	\$34,943
32	3421004	TEACHER II	HANNAH, MAY D.F.	K-04	100%	\$29,279	0	0		\$0	29,279	0	0	1,815	425	0	0	0	2,240	31,519
33	3421005	TEACHER II	PAULINO, LENA T	K-10	100%	\$36,984	0	0	3/3/08	\$0	36,984	8,066	238	0	536	174	1,440	148	10,603	47,587
34	3421006	TEACHER II	TIBUDAN, PAUL ALLAN D.	K-04	100%	\$29,279	0	0		\$0	29,279	6,386	0	0	425	174	1,368	148	8,501	37,780
35	3421007	TEACHER II	LEON GUERRERO, RACHEL	K-10	100%	\$36,984	0	0	7/7/08	\$0	36,984	8,066	238	0	536	174	3,572	148	12,735	49,719
36	3421008	TEACHER II	SABLAN, MARCHELLE R.	K-07	100%	\$33,286	0	0	7/18/07	\$308	33,594	7,327	238	0	487	174	0	0	8,226	41,820
37	3421009	TEACHER II	FERNANDEZ, JESSE C.	K-02	100%	\$26,197	0	0		\$0	26,197	5,714	238	0	380	0	4,500	0	10,832	37,029
38	3421004	TEACHER II	RABAGO, MICHAEL J.S.	K-07	100%	\$33,286	0	0	7/31/07	\$308	33,594	7,327	238	0	487	174	0	0	8,226	41,820
39	3421005	TEACHER II	BEJERANA, SAMUEL A.	K-07	100%	\$33,286	0	0	7/18/07	\$308	33,594	7,327	238	0	487	174	0	0	8,226	41,820
40	3421006	TEACHER II	AFAISEN, NATASHA JO	K-04	100%	\$29,279	0	0	8/16/07	\$257	29,536	6,442	238	0	428	174	1,440	148	8,871	38,407
41	3421007	TEACHER II	LANIYO, KATHIELYNN M.	K-09	100%	\$35,751	0	0	2/22/07	\$822	36,573	7,977	0	0	530	174	4,500	297	13,478	50,051
42	3421008	TEACHER II	CAMACHO, PATRICK E.	K-11	100%	\$38,278	0	0	2/18/08	\$0	38,278	8,348	0	0	555	174	0	0	9,077	47,355
43	3421009	TEACHER II	MANTANONA, RAYMOND	K-07	100%	\$33,286	0	0	7/22/07	\$308	33,594	7,327	238	0	487	174	1,440	148	9,814	43,408
44	3421010	TEACHER II	NEDEDOG, NANETTE M.	K-09	100%	\$35,751	0	0	7/21/07	\$308	36,059	7,864	0	0	523	174	1,440	148	10,150	46,209
45	3421011	TEACHER II	TOPASNA, JORDAN J.	K-04	100%	\$29,279	0	0	8/16/07	\$257	29,536	6,442	238	0	428	174	1,440	148	8,871	38,407
46	3422001	TEACHER III	OLIN, MARK A.	L-10	100%	\$39,780	0	0	2/21/07	\$928	40,708	8,878	0	0	590	174	0	0	9,643	50,351
47	3422002	TEACHER III	LEWIS, SHERRY ANN P.	L-06	100%	\$34,476	0	0	1/7/07	\$995	35,471	7,736	238	0	514	174	0	0	8,663	44,134
48	3422003	TEACHER III	MEIER, BRYNNA C.	L-06	100%	\$34,476	0	0	7/29/07	\$332	34,808	7,592	238	0	505	174	3,572	297	12,378	47,186
49	3422004	TEACHER III	LEGASPI, ANGEL S.	L-07	100%	\$35,802	0	0	1/30/08	\$0	35,802	7,808	238	0	519	174	1,440	0	10,180	45,982
50	3422005	TEACHER III	PEREZ, LYNN P	L-10	100%	\$39,780	0	0	3/12/07	\$812	40,592	8,853	0	0	589	174	3,572	297	13,485	54,077
51	3422006	TEACHER III	SAN NICOLAS, KIM S.	L-11	100%	\$41,172	0	0	2/7/08	\$0	41,172	8,980	238	0	597	174	4,500	446	14,934	56,106
52	3422007	TEACHER III	GOFIGAN, DAVID T	L-13	100%	\$44,105	0	0	10/4/07	\$0	44,105	9,619	0	0	640	174	1,440	148	12,021	56,126
53	3422008	TEACHER III	CASTRO, LIZA MARIE Q.	L-08	100%	\$37,128	0	0	1/15/07	\$995	38,123	8,315	238	0	553	174	0	0	9,280	47,403
54	3422009	TEACHER III	QUINENE, CECILIA ROSE	L-06	100%	\$34,476	0	0	2/20/07	\$884	35,360	7,712	0	0	513	174	1,440	148	9,987	45,347
55	3422010	TEACHER III	MENO, BERTHA DUENAS	L-05	100%	\$33,150	0	0	1/3/07	\$995	34,145	7,447	238	0	495	174	0	0	8,354	42,499
56	3422011	TEACHER III	HALLEGADO, VIOLETA G.	L-10	100%	\$39,780	0	0	8/18/07	\$232	40,012	8,727	238	0	580	174	1,440	148	11,307	51,319
57	3422012	TEACHER III	REYES, VINCENT J.	L-05	100%	\$33,150	0	0	8/18/07	\$221	33,371	7,278	238	0	484	174	1,440	148	9,763	43,134
58	3422013	TEACHER III	MANTANONA, DUANE M.	L-04	100%	\$31,493	0	0	1/7/07	\$1,243	32,736	7,140	238	0	475	174	1,440	148	9,615	42,351
Grand Total:						\$966,711	\$0	\$0		\$10,641	\$977,352	\$200,697	\$4,287	\$3,543	\$14,172	\$4,349	\$45,923	\$3,456	\$276,534	\$1,253,886

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: INARAJAN MIDDLE SCHOOL

AGENCY: DEPARTMENT OF EDUCATION

PROGRAM: LOCAL

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12/19/05

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *21.81%)	Retire (DD) \$9.16*26PP+E	Social Security (6.2% * K)	Benefits Medicare (1.45%*K)	Life 173.94 * E	Medical (Pension * E)	Dental (Pension * E)	Total Benefits (L thru R)	(K + S) TOTAL	
59	3423001	TEACHER IV	Vacant(B.R. Dunga) 92828	LT-04	100%	\$32,775	0	0		\$0	\$32,775	\$7,148	\$0	\$0	\$475	\$174	\$0	\$297	\$8,095	\$40,870	
60	3423002	TEACHER IV	VACANT 000095325	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	0	475	174	0	297	8,095	40,870	
61	3423003	TEACHER IV	SEERY, DONALD A.	LT-06	100%	\$35,879	0	0	8/18/07	\$230	36,109	7,875	238	0	524	174	1,440	148	10,399	46,508	
62	3423004	TEACHER IV	PENAFLO, ADELAIDA N	LT-09	100%	\$40,019	0	0	9/11/07	\$115	40,134	8,753	0	0	582	174	0	0	9,509	49,643	
63	3423005	TEACHER IV	REYES, DAWN C.	LT-10	100%	\$41,399	0	0	7/21/08	\$0	41,399	9,029	238	0	600	174	0	0	10,042	51,441	
64	3423006	TEACHER IV	MURPHY, MIKE P.	LT-15	100%	\$49,169	0	0	8/17/08	\$0	49,169	10,724	0	0	0	174	0	0	10,898	60,067	
65	3423007	TEACHER IV	BORJA, FRANK F	LT-14	100%	\$47,506	0	0	1/6/07	\$1,246	48,752	10,633	0	0	0	174	0	0	10,898	60,067	
66	3423008	TEACHER IV	PAULINO, JOEY R	LT-15	100%	\$49,169	0	0	7/19/08	\$0	49,169	10,724	0	0	0	174	3,572	297	14,676	63,428	
67	3423009	TEACHER IV	DUMAPIT, MILANIE C.	LT-09	100%	\$40,019	0	0	9/6/07	\$115	40,134	8,753	0	0	582	0	3,572	297	14,767	63,936	
68	3423010	TEACHER IV	TAIMANGLO, RUTH M	LT-14	100%	\$47,506	0	0	1/13/08	\$0	47,506	10,361	0	0	0	174	0	0	10,535	58,041	
69	3423011	TEACHER IV	SANTIAGO, BENJAMIN J.	LT-11	100%	\$42,848	0	0	9/30/08	\$0	42,848	9,345	0	0	621	0	1,440	148	11,555	54,403	
70	3423012	TEACHER IV	NEDEDOG, LYNETTE G.	LT-11	100%	\$42,848	0	0	7/7/08	\$0	42,848	9,345	0	0	621	174	3,572	297	14,009	56,857	
71	3424001	TEACHER V	Vacant(E.V.M. Sanchez) 91229	M-04	100%	\$34,056	0	0		\$0	34,056	0	0	2,111	494	174	0	297	3,076	37,132	
72	3424002	TEACHER V	MANTANONA, EVELYN M.	M-15	100%	\$51,092	0	0	12/16/07	\$0	51,092	11,143	0	0	0	174	1,440	148	12,905	63,997	
73	3445001	SECONDARY SCH. ASSIST.	Vacant(J.S. Reyes) 90282	OT-05	100%	\$44,163	0	0		\$0	44,163	9,632	0	0	640	174	0	297	10,743	54,906	
74	3445002	SECONDARY SCH. ASSIST.	VACANT 000092765	OT-05	100%	\$44,163	0	0		\$0	44,163	9,632	0	0	640	174	0	297	10,743	54,906	
75	3446001	SECON.D. SCH. PRINCIPA	MENO, MICHAEL G.	OT-07	100%	\$47,696	0	0	1/28/07	\$1,359	49,055	10,699	0	0	711	174	4,500	446	16,530	65,585	
76	3446002	SECON.D. SCH. PRINCIPA	REYES, JIM S	OT-07	100%	\$47,696	0	0	1/25/08	\$0	47,696	10,402	0	0	692	174	4,500	446	16,214	63,910	
77	3531001	LIBRARY TECHNICIAN II	DUENAS, MAGGIE N	G-13	100%	\$31,138	0	0	10/22/07	\$0	31,138	6,791	238	0	452	174	1,440	148	9,243	40,381	
78	8220001	Sch. Health Counselor III	TOLENTINO, LORNA J.	L-13	100%	\$61,306	0	0	3/14/08	\$0	61,306	13,371	0	0	889	0	1,440	148	15,848	77,154	
79	9307001	MAINT. CUSTODIAN	MENO, VICTOR A.	D-06	100%	\$20,592	0	0	3/30/07	\$462	21,054	0	0	0	0	0	0	0	0	21,054	
80	9307002	MAINT. CUSTODIAN	REYES, WILLIAM R.	D-11	100%	\$24,592	0	0	7/25/07	\$215	24,807	5,410	0	0	360	174	4,500	446	10,890	35,697	
81	9307003	MAINT. CUSTODIAN	NAPUTI, JOHNNY C	D-15	100%	\$28,219	0	0	12/19/07	\$0	28,219	6,155	0	0	409	174	0	0	6,738	34,957	
82	9309001	BUILD. CUSTOD. SUPERV	MENO, JESUS C	G-14	100%	\$32,228	0	0	7/8/07	\$282	32,510	7,090	0	0	471	0	4,500	446	12,508	45,018	
Grand Total:						\$968,853	\$0	\$0		\$4,024	\$972,877	\$200,165	\$714	\$2,111	\$10,239	\$3,305	\$39,487	\$5,199	\$261,221	\$1,234,098	

* Night Differential/Hazardous/Worker's Compensation/etc.

OVER ALL TOTAL

2,645,935

18,316

2,664,251

540,656

6,668

10,184

34,308

11,132

111,217

13,369

727,535

3,391,786

Function:
 Department/Agency: GUAM PUBLIC SCHOOL SYSTEM
 Program: JOSE RIOS MIDDLE

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			
		FY 2005 Expenditures & Encumbrances	FY 2006 Authorized Level	FY 2007	FY 2007	FY 2007	FY 2007
				General Fund	Federal Fund(s)	Other Fund 1/	Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$2,631,423	\$2,658,346	\$3,064,739	\$0	\$0	\$3,064,739
111	Personnal Leave (SY 04 - 05)	\$0	\$0	\$5,079			
111	On Call Sub - Teachers	0	0	77,760	0	0	77,760
113	Benefits	687,080	687,080	813,315	0	0	813,315
	TOTAL PERSONNEL SERVICES	\$3,318,503	\$3,345,426	\$3,960,893	\$0	\$0	\$3,960,893
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	11,202	46,764	621,801	0	0	621,801
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	38,329	95,076	113,426	0	0	113,426
250	EQUIPMENT:	31,092	51,405	68,609	0	0	68,609
270	WORKERS COMPENSATION	0	0	0	0	0	0
271	DRUG TESTING	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	0	0	0	0
	TOTAL OPERATIONS	\$80,622	\$193,245	\$803,836	\$0	\$0	\$803,836
UTILITIES							
361	Power	\$0	\$210,000	\$244,458	\$0	\$0	\$244,458
362	Water/ Sewer	0	17,000	14,939	0	0	14,939
363	Telephone/ Toll	0	7,500	43,696	0	0	43,696
	TOTAL UTILITIES	\$0	\$234,500	\$303,093	\$0	\$0	\$303,093
701	INDIRECT COST	\$0	\$0	\$570,966	\$0	\$0	\$570,966
450	CAPITAL OUTLAY	\$5,548	\$136,040	\$121,000	\$0	\$0	\$121,000
	TOTAL APPROPRIATIONS	\$3,404,673	\$3,909,211	\$5,759,788	\$0	\$0	\$5,759,788
1/ Specify Fund Source							
FULL TIME EQUIVALENCIES (FTEs)							
	UNCLASSIFIED	0	0	0	0	0	0
	CLASSIFIED	83	83	88	0	0	88
	TOTAL FTEs	83	83	88	0	0	88

JOSE L.G. RIOS MIDDLE

Schedule B- Contractual

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
ACs Requiring Repair	25	240	\$ 6,000.00	XX	
Repair of Sinks in Restroom	3	50	\$ 150.00		
Repair of Water Fountains	1	100	\$ 100.00		
Electrical Survey Assessment	0	0	\$ -		XX
Electrical Upgrade	0	0	\$ -		XX
Safety Inspections/Sanitary Permits	1	535	\$ 534.80		XX
Fire Alarm System	1	80,000	\$ 80,000.00		XX
Fire Extinguishers & Refills	1	10,000	\$ 10,000.00		XX
Termite Treatment	1	50,000	\$ 50,000.00		XX
General Pest/Rodent	1	50,000	\$ 50,000.00		XX
Asbestos Removal/Renovation	1	60,000	\$ 60,000.00		XX
Bell System			\$ -		XX
Intercom System			\$ -		XX
Grass Cutting	108	55	\$ 5,940.00		XX
Trash Collection	3	3,365	\$ 10,096.32		XX
Pumping Services	1	900	\$ 900.00		XX
Elevator Monitoring	1	2,500	\$ 2,500.00		XX
Foot/Roving Security Patrol	12	3,094	\$ 37,128.00		XX
Xerox Service	1	28,128	\$ 28,128.00		XX
Child Nutrition Prog. Match SY 2006			\$ -		XX
Child Nutrition Prog. Match SY 2007	1	186,069	\$ 186,069.00		XX
Armor Services @200.00 a month	1	2000	\$ 2,000.00		XX
Band Equipment Repairs	1	5000	\$ 5,000.00		XX
Printing of Certificates & Forms	1	5000	\$ 5,000.00	XX	XX
School ID sign, 2 ea.	1	2000	\$ 2,000.00		XX
Accreditation, School	1	12975	\$ 12,975.00		XX
Custodial Services (Partial)	12	\$5,607	\$ 67,280.00		XX
			\$ -		
Total Contractual			\$ 621,801.12		
Indirect Costs	1	570,966	\$ 570,966.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Cleaning Supplies	1	6000	\$ 6,000.00		XX
Restroom Materials	1	6000	\$ 6,000.00		XX
Library Materials	1	16780	\$ 16,780.00		XX
Supplies, Cafeteria; Child Nutrition Program	1	1,000	\$ 1,000.00		XX
Supplies, Instructional	1	81646	\$ 81,646.00	XX	XX
Testing Materials	1	2000	\$ 2,000.00		XX
			\$ -		
			\$ -		
Total Supplies & Materials			\$ 113,426.00		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
ACs Requiring Replacement	10	1,400	\$ 14,000.00	XX	XX
Replace Water Fountains	4	695	\$ 2,780.00	XX	
Replace Sink in rest room					
Technology Enhancements	1	3,000	\$ 3,000.00		XX
Piano	1	3200	\$ 3,200.00		XX
Book Shelves	67	87	\$ 5,829.00		XX
Band Instruments/Equipment	1	20000	\$ 20,000.00		XX
Washer	1	500	\$ 500.00		XX
Computer Software	20	50	\$ 1,000.00		XX
Instructional Videos	5	600	\$ 3,000.00		XX
Portable White Boards	10	300	\$ 3,000.00	XX	XX
Laminating Machine	1	500	\$ 500.00		XX
Binding Machine	1	250	\$ 250.00		XX
Dryer	1	500	\$ 500.00		XX
Table Saw	2	150	\$ 300.00		XX
Hand Saw	4	25	\$ 100.00		XX
Electric and Manual drills	3	83	\$ 250.00		XX

Workshop Wood table	6	1,333	\$ 8,000.00		XX
Woodshop chairs/stools	25	40	\$ 1,000.00		XX
Saw horse	2	75	\$ 150.00		XX
Table Vice Grip	1	250	\$ 250.00		XX
Tools (hammer, screwdrivers, t-squares measuring tapes, etc...	1	1000	\$ 1,000.00		XX
Total Equipment			\$ 68,609.00		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Miscellaneous			\$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
(2) Cemented walkways	1	10000	\$ 10,000.00		XX
(3) Walkway Awnings	1	54000	\$ 54,000.00		XX
Container, Metal 40ft	1	15000	\$ 15,000.00		XX
Resurface Gym floor	1	20000	\$ 20,000.00		XX
1 Score board in gym	1	12000	\$ 12,000.00		XX
Painting of school exterior	1	10000	\$ 10,000.00		XX
			\$ -		
Total Capital Outlay			\$ 121,000.00		

\$ 924,836.12

FUNCTIONAL AREA: J.L.G. RIOS MIDDLE

AGENCY: DEPARTMENT OF EDUCATION

PROGRAM: LOCAL

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DD) (\$9.16 * 26PP+E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Presiden * E)	Dental (Presiden * E)	Total Benefits (L thru R)	(K + S) TOTAL	
1	141001	CLERK II	CRUZ, FREDERICK Q.	D-08	100%	\$22,175	0	0	5/18/07	\$330	\$22,505	\$4,908	\$238	\$0	\$326	\$174	\$4,500	\$-446	\$10,592	\$33,997	
2	200001	CLERK TYPIST I	VACANT	D-01	100%	\$15,840	0	0		\$0	\$15,840	3,455	0	0	230	174	0	297	4,155	19,995	
3	200002	CLERK TYPIST I	AGUON, ANN Q.	D-07	100%	\$21,384	0	0	1/26/07	\$594	21,978	4,793	0	0	319	174	0	0	5,286	27,264	
4	200003	CLERK TYPIST I	ALCANTARA, JOAN THER	D-01	100%	\$15,840	0	0	10/5/06	\$990	16,830	3,671	0	0	244	0	0	0	3,915	20,745	
5	202001	CLERK TYPIST III	MENO, DONNA T.C.	F-10	100%	\$26,453	0	0	6/1/07	\$309	26,762	5,837	0	0	388	174	0	0	6,399	33,161	
6	207001	SECRETARY II TYPIST	DUENAS, JOLEEN M.	H-08	100%	\$27,964	0	0	8/28/07	\$167	28,131	6,135	238	0	408	174	0	0	6,955	35,086	
7	518001	COMPUTER OPERAT. III	CRUZ, MARY R.	J-11	100%	\$35,618	0	0	3/29/07	\$727	36,345	7,927	0	0	0	174	4,500	-446	13,047	49,392	
8	1135001	ADMIN. ASSISTANT	BERSAMIN, PAULINE M.	J-10	100%	\$34,414	0	0		\$0	34,414	7,506	0	0	499	174	0	0	8,179	42,593	
9	2100001	ADMIN. OFFICER	VACANT	L-01	100%	\$26,520	0	0	12/15/07	\$0	26,520	5,784	0	0	385	174	0	297	6,640	33,160	
10	3403001	SCHOOL AIDE I	Vacant(T.Q. Angoco) 93932	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996	
11	3403002	SCHOOL AIDE I	GUERRERO, VINCENT P.	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	0	0	0	3,684	19,524	
12	3404001	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	242	174	0	297	4,345	21,001	
13	3404002	SCHOOL AIDE II	LUJAN, BEVERLY C.	E-10	100%	\$24,984	0	0	7/25/07	\$219	25,203	5,497	0	0	365	174	1,440	148	7,624	32,827	
14	3405001	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208	
15	3405002	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208	
16	3405003	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208	
17	3405004	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208	
18	3405005	SCHOOL AIDE III	MALVEAUX, LINDA ROSE	F-12	100%	\$28,337	0	0	9/24/07	\$83	28,420	6,198	238	0	412	174	0	0	7,023	35,443	
19	3405006	SCHOOL AIDE III	MENDIOLA, ROLAND C.	F-13	100%	\$29,329	0	0	8/15/07	\$171	29,500	6,434	0	0	428	174	0	0	7,036	36,536	
20	3420B001	TEACHER I-B	LEON GUERRERO, ROY M.	HT-08	100%	\$28,954	0	0	12/5/06	\$861	29,815	6,503	238	0	432	174	0	0	7,347	37,162	
21	3420B002	TEACHER I-B	CRUZ, ANTHONY J.	HT-02	100%	\$21,975	0	0	2/21/08	\$0	21,975	4,793	0	0	319	174	1,440	148	6,874	28,849	
22	3420C001	TEACHER I-C	SABETH, PARVANEH	I-03	100%	\$24,062	0	0		\$0	24,062	5,248	0	0	349	174	3,572	297	9,640	33,702	
23	3420C002	TEACHER I-C	SALAS, FRANCES H.	I-03	100%	\$24,062	0	0		\$0	24,062	5,248	0	0	349	174	0	0	5,771	29,833	
24	3420C003	TEACHER I-C	KIDD, CHRISTINA M.	I-02	100%	\$22,726	0	0		\$0	22,726	4,957	0	0	330	174	0	0	5,460	28,186	
25	3420C004	TEACHER I-C	OLIVEROS, SHARON J.	I-02	100%	\$22,726	0	0		\$0	22,726	0	0	1,409	330	174	1,440	0	3,352	26,078	
26	3421001	TEACHER II	MAGANA, CHARLOTTE A.	K-04	100%	\$29,279	0	0	8/16/07	\$257	29,536	6,442	238	0	428	174	0	0	7,282	36,818	
27	3421002	TEACHER II	LAGUANA, CARLOST.	K-14	100%	\$42,440	0	0	11/1/06	\$1,361	43,801	9,553	0	0	0	174	0	0	9,727	53,528	
28	3421003	TEACHER II	ESTAURA, ERWIN E.	K-13	100%	\$41,005	0	0	8/25/07	\$239	41,244	8,995	0	0	598	174	1,440	148	11,356	52,600	
29	3421004	TEACHER II	BAZA, GINA P.	K-07	100%	\$33,286	0	0	8/7/07	\$206	33,492	7,305	0	0	486	0	0	0	7,790	41,282	
Grand Total:						\$718,249	\$0	\$0		\$6,514	\$724,763	\$153,114	\$1,191	\$1,409	\$9,347	\$4,522	\$18,332	\$4,011	\$191,926	\$916,689	

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: J.L.G. RIOS MIDDLE

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Input by Department											Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	(L) Retirement (K * 21.81%)	(M) Retire (DDI) \$9.16*26P*E	(N) Social Security (6.2% * K)	(O) Benefits		(P) Life 173.94 * E	(Q) Medical (Premium * E)	(R) Dental (Premium * E)	(S) Total Benefits (L thru R)	(T) (K + S) TOTAL
									Date	(E*Amount)					Medicare (1.45% * K)	Life 173.94 * E					
30	3421005	TEACHER II	JAVELLANA, JOHN G.	K-10	100%	\$36,984	0	0	12/11/07	\$0	\$36,984	\$8,066	\$0	\$0	\$536	\$174	\$4,580	\$446	\$13,722	\$50,706	
31	3421006	TEACHER II	PEROY, FERLITO M.	K-09	100%	\$35,751	0	0	8/27/07	\$206	35,957	7,842	238	0	521	174	0	0	8,776	44,733	
32	3421007	TEACHER II	ATENTO, HELEN Q.	K-12	100%	\$39,618	0	0	12/7/08	\$0	39,618	8,641	0	0	574	174	3,572	0	12,961	52,579	
33	3421008	TEACHER II	LAGUTANG, VENE EARL D.	K-06	100%	\$32,053	0	0	1/7/07	\$925	32,978	7,193	0	0	478	174	1,440	148	9,433	42,411	
34	3421009	TEACHER II	MENO, NADINE C.	K-08	100%	\$34,518	0	0	8/11/07	\$206	34,724	7,573	0	0	503	174	0	0	8,251	42,975	
35	3421010	TEACHER II	QUINTANILLA, JOLENE R.	K-06	100%	\$32,053	0	0	7/29/07	\$308	32,361	7,058	238	0	469	174	1,440	148	9,527	41,888	
36	3421011	TEACHER II	PAYUMO, JOANNA F.C.	K-02	100%	\$26,197	0	0		\$0	26,197	5,714	238	0	380	174	1,440	148	8,093	34,290	
37	3421012	TEACHER II	SANCHEZ, FRANCIS G.	K-06	100%	\$32,053	0	0	1/7/07	\$925	32,978	7,193	0	0	478	174	0	0	7,845	40,823	
38	3421013	TEACHER II	ISEZAKI, JULENE T.S.	K-06	100%	\$32,053	0	0	7/29/07	\$925	32,978	7,193	0	0	478	174	0	0	7,845	40,823	
39	3421014	TEACHER II	AGAR, ERIN S.	K-02	100%	\$26,197	0	0		\$0	26,197	0	0	1,624	380	174	0	0	2,178	28,375	
40	3421015	TEACHER II	TAMAYO, ANGELA M.	K-03	100%	\$27,738	0	0	1/17/07	\$1,156	28,894	6,302	238	0	419	174	1,440	148	8,721	37,615	
41	3422001	TEACHER III	WILLIAMS, JAMES M.	L-03	100%	\$29,835	0	0	1/20/07	\$1,244	31,079	6,778	238	0	451	174	1,440	148	9,229	40,308	
42	3422002	TEACHER III	CRUZ, CARL E.	L-12	100%	\$42,613	0	0	2/21/08	\$0	42,613	9,294	0	0	618	174	1,440	148	11,674	54,287	
43	3422003	TEACHER III	AMOUJ, AFSHIN N.C.	L-06	100%	\$34,476	0	0	9/22/07	\$111	34,587	7,543	238	0	502	174	1,440	148	10,045	44,632	
44	3422004	TEACHER III	LEON GUERRERO, LOURDE	L-10	100%	\$39,780	0	0	5/11/08	\$0	39,780	8,676	238	0	577	174	1,440	148	11,253	51,033	
45	3422005	TEACHER III	MILAN, JUANITO G.	L-05	100%	\$33,150	0	0	8/18/07	\$221	33,371	7,278	238	0	484	174	0	0	8,174	41,545	
46	3422006	TEACHER III	AGUON, MARIA K.	L-14	100%	\$45,648	0	0	10/29/06	\$1,598	47,246	10,304	238	0	0	174	4,500	446	15,662	62,908	
47	3422007	TEACHER III	ALANO, VICTORIA V.	L-08	100%	\$37,128	0	0	1/15/07	\$995	38,123	8,315	238	0	553	174	0	0	9,280	47,403	
Grand Total:						\$617,845	\$0	\$0		\$8,820	\$626,665	\$130,962	\$2,382	\$1,624	\$8,402	\$3,131	\$24,091	\$2,078	\$172,670	\$799,335	

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: J.L.G. RIOS MIDDLE

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DD) (\$9.16 * 26PP+E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(P*Amount)											
48	3422008	TEACHER III	BLAZ, ANNETTE P.	L-04	100%	\$31,493	0	0	1/21/07	\$1,243	\$32,736	\$7,140	\$238	\$0	\$475	\$174	\$0	\$0	\$8,026	\$40,762	
49	3422009	TEACHER III	LAGUANA, ELIZABETH T.	L-13	100%	\$44,105	0	0	2/21/08	\$0	44,105	9,619	0	0	640	174	1,440	148	12,021	56,126	
50	3422010	TEACHER III	BENAVENTE, ANNAMARIE	L-14	100%	\$45,648	0	0	8/22/07	\$266	45,914	10,014	0	0	0	174	0	0	10,188	56,102	
51	3422011	TEACHER III	NELSON, STEPHANIE J.C.	L-13	100%	\$44,105	0	0	11/9/06	\$1,414	45,519	9,928	0	0	660	174	4,500	446	15,707	61,226	
52	3422012	TEACHER III	BALETO, IVY R.	L-13	100%	\$44,105	0	0	2/19/07	\$1,029	45,134	9,844	0	0	0	0	1,440	148	11,432	56,566	
53	3422013	TEACHER III	MANIBUSAN, FRANKLIN J	L-09	100%	\$38,454	0	0	7/19/07	\$332	38,786	8,459	238	0	562	0	3,572	297	13,129	51,915	
54	3422014	TEACHER III	PALACIOS, HANNAH JOY	L-09	100%	\$38,454	0	0	5/6/07	\$553	39,007	8,507	238	0	566	174	3,572	297	13,354	52,361	
55	3422015	TEACHER III	QUICHOCHO, REBECCA B.	L-10	100%	\$39,780	0	0	2/19/08	\$0	39,780	8,676	238	0	577	174	4,500	446	14,611	54,391	
56	3422016	TEACHER III	CRUZ, NANCY DULAY	L-08	100%	\$37,128	0	0	8/11/07	\$221	37,349	8,146	238	0	542	174	0	0	9,099	46,448	
57	3422017	TEACHER III	GUTIERREZ, JOANN C.	L-06	100%	\$34,476	0	0	6/4/07	\$442	34,918	7,616	238	0	506	174	0	0	8,534	43,452	
58	3422018	TEACHER III	SAHAGON, STACEY A.C.	L-09	100%	\$38,454	0	0	2/2/08	\$0	38,454	8,387	238	0	558	174	4,500	446	14,302	52,756	
59	3422019	TEACHER III	DEFENSOR, HAROLYN C.	L-14	100%	\$45,648	0	0	8/17/07	\$0	45,648	9,956	0	0	662	174	3,572	0	14,364	60,012	
60	3422020	TEACHER III	RIVERA, M DEEANN S.	L-08	100%	\$37,128	0	0	7/3/07	\$332	37,460	8,170	0	0	543	174	0	0	8,887	46,347	
61	3422021	TEACHER III	MANOSA, MICHELE R.	L-05	100%	\$33,150	0	0	9/17/07	\$111	33,261	7,254	238	0	482	174	0	0	8,149	41,410	
62	3422020	TEACHER III	BAUTISTA, CRISANTO F.	L-05	100%	\$33,150	0	0	1/27/07	\$995	34,145	7,447	238	0	495	174	0	0	8,354	42,499	
63	3422021	TEACHER III	OKADA, ALMEDA ROJOCA	L-10	100%	\$36,984	0	0	2/22/07	\$928	37,912	8,269	238	0	550	174	3,572	297	13,099	51,011	
64	3423001	TEACHER IV	DIZON, LAWAYWAY A.	LT-10	100%	\$41,399	0	0	11/10/07	\$0	41,399	9,029	0	0	600	174	0	0	9,803	51,202	
65	3423002	TEACHER IV	RIVERA, MARIA A.T.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,032	475	0	0	0	2,507	35,282	
66	3423003	TEACHER IV	SAN NICOLAS, IRENO B.	LT-07	100%	\$37,259	0	0	1/18/07	\$1,035	38,294	8,352	238	0	555	174	0	0	9,319	47,613	
67	3423004	TEACHER IV	DUENAS, ROSITA G.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,032	475	0	0	0	2,507	35,282	
68	3423005	TEACHER IV	BLAS, ELPIDIA A.	LT-15	100%	\$49,169	0	0	8/15/07	\$288	49,457	10,787	0	0	0	174	0	0	10,961	60,418	
69	3423006	TEACHER IV	ACFALLE, MILDRED T.	LT-14	100%	\$47,506	0	0	1/15/07	\$1,246	48,752	10,633	0	0	707	174	0	0	11,514	60,266	
70	3423007	TEACHER IV	SAJO, PATRICIA B.	LT-14	100%	\$47,506	0	0	2/18/07	\$1,108	48,614	10,603	0	0	0	174	0	0	10,777	59,391	
71	3423008	TEACHER IV	ESTAMPADOR, GLORIA D.	LT-15	100%	\$49,169	0	0	8/20/08	\$0	49,169	10,724	0	0	0	174	0	0	10,898	60,067	
72	3423009	TEACHER IV	REYES, PACITA A.	LT-14	100%	\$47,506	0	0	8/19/07	\$277	47,783	10,421	0	0	0	0	1,440	148	11,861	59,644	
73	3423010	TEACHER IV	QUINATA, VALERIE H.	LT-10	100%	\$41,399	0	0	1/16/07	\$1,087	42,486	9,266	238	0	616	174	4,500	446	15,240	57,726	
74	3423011	TEACHER IV	SANTIAGO, RELISA S.	LT-14	100%	\$47,506	0	0	1/19/08	\$0	47,506	10,361	0	0	689	174	1,440	148	12,812	60,318	
75	3423012	TEACHER IV	TEDPAHOGO, GERARD G.	LT-10	100%	\$41,399	0	0	8/22/07	\$242	41,641	9,082	238	0	604	174	1,440	148	11,686	53,327	
76	3424001	TEACHER V	ANDERSON, JOHN T.	M-13	100%	\$46,082	0	0	12/23/06	\$1,391	47,473	10,354	238	0	688	174	1,440	148	13,043	60,516	
77	3424002	TEACHER V	CANOLETA, CLARISSA G.	M-12	100%	\$46,082	0	0	10/10/06	\$1,613	47,695	10,402	238	0	692	174	1,440	148	13,043	60,516	
78	3424003	TEACHER V	NESMITH, MELANIE A.	M-12	100%	\$46,082	0	0	1/23/08	\$0	46,082	10,050	0	0	668	174	0	0	10,893	56,975	
79	3425001	TEACHER VI	DIAZ, ARLENE C.S.	MT-06	100%	\$38,833	0	0	8/15/07	\$228	39,061	8,519	0	0	566	174	1,440	148	10,848	49,909	
80	3445001	SECOND. SCH. ASSISTAN	VACANT 000090284	OT-05	100%	\$44,163	0	0		\$0	44,163	9,632	238	0	640	174	0	297	10,982	55,145	
81	3445002	SECOND. SCH. ASSISTAN	GUTIERREZ, HANNAH M.	OT-08	100%	\$49,463	0	0	2/3/08	\$0	49,463	10,788	238	0	717	174	1,440	148	13,506	62,969	
Grand Total:						\$1,408,335	\$0	\$0			\$16,381	\$1,424,716	\$296,434	\$4,049	\$4,064	\$16,510	\$5,044	\$45,247	\$4,159	\$375,507	\$1,800,223

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: J.L.G. RIOS MIDDLE
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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
No.	Position Title	Name of Employee	Grade/Step	Pct. (3)	Salary	Overtime	Spouse	Incumbent	(F-40-H-4) Standard	Retirement (R-21.81%)	Retire (R-20) (59.16-26%)	Social Security (6.2% + N)	Medicare (1.45% + N)	Life (17.54 + E)	Medical (Premium + E) (Premium + E)	Total Benefit (Life + E)	(R-4-S) TOTAL		
82	SECOND. SCH. ASSISTANT	MANIBUSAN, ERWIN B.	OT-07	100%	\$47,696	0	0	2/17/07	\$1,223	\$48,919	\$10,669	\$0	\$709	\$174	\$1,440	\$13,211	\$62,150		
83	SECOND. SCH. PRINCIPAL	PAULLINO, CORINA Y.	OT-07	100%	\$57,101	0	0	3/23/08	\$7,101	\$64,202	\$12,454	\$0	\$709	\$174	\$3,572	\$17,325	\$82,150		
84	LIBRARIAN (Certified)	VACANT	F-01	100%	\$32,725	0	0		\$0	\$32,725	\$7,148	\$0	\$0	\$0	\$0	\$39,873	\$74,426		
85	LIBRARIAN/TECHNICIAN I	VACANT	F-01	100%	\$17,635	0	0		\$0	\$17,635	\$3,846	\$0	\$0	\$0	\$0	\$21,481	\$40,870		
86	LIBRARIAN/TECHNICIAN I	VACANT	F-01	100%	\$17,635	0	0		\$0	\$17,635	\$3,846	\$0	\$0	\$0	\$0	\$21,481	\$40,870		
87	Licensed Practical Nurse	VACANT	H-01	100%	\$19,974	0	0		\$0	\$19,974	\$4,356	\$0	\$0	\$0	\$0	\$24,330	\$45,713		
88	SCH HEALTH COUNS. I	GALLLO, JOSELYTA H.	J-04	100%	\$37,869	0	0	3/30/08	\$0	\$37,869	\$8,417	\$0	\$348	\$0	\$0	\$46,634	\$88,595		
89	MAINT. CUSTODIAN	AGUON JR., RAYMOND H.	D-14	100%	\$27,265	0	0	1/6/07	\$0	\$27,265	\$5,946	\$0	\$0	\$0	\$0	\$33,211	\$60,253		
90	BUILD. CUST. LEADER	REYES, SALOME S.N.	E-14	100%	\$28,670	0	0		\$0	\$28,670	\$6,417	\$0	\$0	\$0	\$0	\$35,087	\$65,297		
		Grand Total:			\$286,620	\$0	\$0		\$1,975	\$288,595	\$54,683	\$2,348	\$4,185	\$1,392	\$8,584	\$11,783	\$73,212	\$361,807	

OVER ALL TOTAL 3,031,049 33,690 3,064,739 635,194 7,859 9,445 38,444 14,089 96,253 12,031 813,315 3,878,054

Function:
 Department/Agency: GUAM PUBLIC SCHOOL SYSTEM
 Program: L. P. UNTALAN MIDDLE

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			
		FY 2005 Expenditures & Encumbrances	FY 2006 Authorized Level	FY 2007 General Fund	FY 2007 Federal Fund(s)	FY 2007 Other Fund 1/	FY 2007 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$3,922,991	\$3,948,932	\$3,708,389	\$0	\$0	\$3,708,389
111	Personal Leave (SY 04 - 05)	\$0	\$0	\$4,363			
111	On Call Sub - Teachers	0	0	116,640	0	0	116,640
113	Benefits	992,841	992,481	970,066	0	0	970,066
TOTAL PERSONNEL SERVICES		\$4,915,832	\$4,941,413	\$4,799,458	\$0	\$0	\$4,799,458
OPERATIONS							
228	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	17,588	70,116	838,693	0	0	838,693
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0
248	SUPPLIES & MATERIALS:	82,473	140,904	163,603	0	0	163,603
258	EQUIPMENT:	16,493	49,450	316,100	0	0	316,100
278	WORKERS COMPENSATION	0	0	0	0	0	0
271	DRUG TESTING	0	0	0	0	0	0
288	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	0	0	0	0
TOTAL OPERATIONS		\$116,554	\$260,470	\$1,318,396	\$0	\$0	\$1,318,396
UTILITIES							
361	Power	\$0	\$398,000	\$442,838	\$0	\$0	\$442,838
362	Water/ Sewer	0	6,000	5,534	0	0	5,534
363	Telephone/ Toll	0	10,000	46,522	0	0	46,522
TOTAL UTILITIES		\$0	\$414,000	\$494,894	\$0	\$0	\$494,894
781	INDIRECT COST	\$0	\$0	\$823,443	\$0	\$0	\$823,443
458	CAPITAL OUTLAY	\$32,770	\$188,790	\$218,000	\$0	\$0	\$218,000
TOTAL APPROPRIATIONS		\$5,065,156	\$5,804,673	\$7,654,191	\$0	\$0	\$7,654,191
1/ Specify Fund Source							
FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		0	0	0	0	0	0
CLASSIFIED		105	105	107	0	0	107
TOTAL FTEs		105	105	107	0	0	107

LUIS PI UNTALAN MIDDLE

Schedule B- Contractual

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
ACs Requiring Repair	11	240	\$ 2,640.00	XX	
Repair Sinks in class rooms	4	50	\$ 200.00		XX
Repair Sinks in rest room	2	50	\$ 100.00		XX
Repair of Water Fountains	3	100	\$ 300.00		
Electrical Survey Assessment			\$ -		XX
Electrical Upgrade			\$ -		XX
Toilets (\$150.00 for repair only)	12	150	\$ 1,800.00		XX
Safety Inspections/Sanitary Permits	1	771	\$ 771.29		XX
Fire Alarm System	1	80,000	\$ 80,000.00		XX
Fire Extinguishers & Refills	1	10,000	\$ 10,000.00		XX
Termite Treatment	1	50,000	\$ 50,000.00		XX
General Pest/Rodent	1	5,000	\$ 5,000.00		XX
Asbestos Removal/Renovation	1	60,000	\$ 60,000.00		XX
Bell System	1	30,000	\$ 30,000.00		XX
Intercom System	1	50,000	\$ 50,000.00		XX
Grass Cutting	108	55	\$ 5,940.00		XX
Trash Collection	4	3,642	\$ 14,569.36		XX
Pumping Services	1	900	\$ 900.00		XX
Elevator Monitoring					XX
Foot/Roving Security Patrol	12	3,094	\$ 37,128.00		XX
Xerox Services	1	54444	\$ 54,444.00		
Child Nutrition Prog. Match SY 2007	1	280,816	\$ 280,816.20		XX
Transportation, Reimbursement	1	1,500	\$ 1,500.00		XX
Renovation, Re-Tile, Rm 7B	1	805	\$ 805.00		XX
Printing, Student Handbook	1	6,500	\$ 6,500.00		XX
Custodial Service (Full)	12	12,059	\$ 144,703.92		XX
Accreditation; Membership	1	575	\$ 575.00		XX
			\$ -		
Total Contractual			\$ 838,692.77		
Indirect Costs	1	823,443	\$ 823,443.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Outlets	142	3.25	\$ 461.50		XX
Library Materials	1	24,200	\$ 24,200.00		XX
Supplies,Cafeteria;Child Nutrition Prog	1	1,000	\$ 1,000.00		XX
Supplies, Administrative	1	27,588	\$ 27,588.00	XX	
Supplies, Nurse	1	9,656	\$ 9,655.80		XX
Supplies, Library	1	9,656	\$ 9,655.80		XX
Supplies, Counseling	1	9,656	\$ 9,655.80		XX
Supplies, Instructional	1	71,729	\$ 71,728.80	XX	
Supplies, Custodial	1	9656.8	\$ 9,656.80	XX	
			\$ -		
			\$ -		
Total Supplies & Materials			\$ 163,602.50		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
ACs Requiring Replacement	20	1,400	\$ 28,000.00	XX	XX
Replacement of Sinks in classrooms	11	250	\$ 2,750.00		XX
Replacement of Sinks in restroom	7	250	\$ 1,750.00		XX
Replacement of Water Fountains	11	695	\$ 7,645.00		XX
Toilets (\$150.00 for repair only)	20	800	\$ 16,000.00		XX
Urinals	10	450	\$ 4,500.00		XX
Technology Enhancements	1	5,000	\$ 5,000.00		XX
Desk, Teacher	25	339	\$ 8,475.00		XX
Desk, Student	300	137	\$ 41,055.00		XX
Chair, Teacher	30	103	\$ 3,100.00		XX
Cabinet, Filing, 2-dr, leg	30	132.25	\$ 3,967.50	XX	XX
Locker, Student, 18 openings	30	573.85	\$ 17,215.50		XX
Chair, Office	6	110	\$ 660.00		XX
DVD Player	25	80	\$ 2,000.00		XX
Printer, Hi spd, color	33	939.3939	\$ 31,000.00		XX
Cart, Ball, Mikasa	2	208	\$ 416.00		XX
Screen, Projector, Wall mounted	22	80.5	\$ 1,771.00		XX
Projector, multimedia	6	1380	\$ 8,280.00	XX	XX
Computer, laptops	25	1500	\$ 37,500.00	XX	XX
Science Table	15	3,847	\$ 57,701.25		XX
Cart, Science; Stainless steel	11	3392.13	\$ 37,313.43		XX
			\$ -		
			\$ -		
Total Equipment			\$ 316,099.68		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Miscellaneous			\$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Stage; School-wide assembly	1	20000	\$ 20,000.00		XX
Canopy, Construction, 400 linear ft	1	48000	\$ 48,000.00		XX
Court, Volleyball, Renovate Asphalt Flr	1	30000	\$ 30,000.00		XX
Faculty/Staff parking	1	95000	\$ 95,000.00		XX
Renovate Shower rm to instructional	1	25000	\$ 25,000.00		XX
			\$ -		
Total Capital Outlay			\$ 218,000.00		

\$ 1,536,394.95

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No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DDI) \$9.16 * 26PP * E	Social Security (6.2% * K)	Benefits		Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E * Amount)					Life (175.94 * E)	Medicare (1.45% * K)					
1	141001	CLERK II	CRUZ, DOLORES Y.	D-13	100%	\$26,343	0	0	2/27/08	\$0	\$26,343	\$5,745	\$238	\$0	\$382	\$174	\$0	\$0	\$6,539	\$32,882	
2	210002	CLERK TYPIST I	KELLY, ANITA Q.	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	0	0	0	3,684	19,524	
3	201001	CLERK TYPIST II	CRUZ, BETTY ANN	E-13	100%	\$27,700	0	0	8/12/07	\$162	27,862	6,077	0	0	404	174	0	0	6,655	34,517	
4	202001	CLERK TYPIST III	SISON, BRENDA M	F-14	100%	\$30,355	0	0	4/1/08	\$0	30,355	6,620	0	0	0	174	3,572	297	10,663	41,018	
5	205001	SECRETARY I TYPIST	SANTOS, MARILYN G	G-08	100%	\$26,212	0	0	2/8/07	\$625	26,837	5,853	238	0	389	174	4,500	446	11,600	38,437	
6	512001	COMPUTER OPERAT. I	TENORIO, MARIA C.	G-14	100%	\$32,228	0	0	2/14/07	\$752	32,980	7,193	0	0	0	174	1,440	148	8,955	41,935	
7	2010001	ADMIN. OFFICER	CASTRO, FRANCISCO A.	L-08	100%	\$37,128	0	0	8/13/07	\$221	37,349	8,146	238	0	542	174	3,572	297	12,969	50,318	
8	3403001	SCHOOL AIDE I	TAINATONGO, FRANCE B.	D-06	100%	\$20,592	0	0	5/21/07	\$330	20,922	4,563	238	0	303	174	0	0	5,279	26,201	
9	3403002	SCHOOL AIDE I	CRUZ, LEEANN F.	D-11	100%	\$24,592	0	0	9/14/08	\$0	24,592	5,364	0	0	357	174	0	0	5,894	30,486	
10	3403003	SCHOOL AIDE I	TEDTAOTAO, VIVIAN C	D-11	100%	\$24,592	0	0	1/20/07	\$645	25,237	5,504	0	0	366	174	0	0	6,044	31,281	
11	3403004	SCHOOL AIDE I	PEREZ, ANNA MARIE	D-06	100%	\$20,592	0	0	5/30/07	\$330	20,922	4,563	238	0	303	174	3,572	297	9,148	30,070	
12	3405001	SCHOOL AIDE III	SAN AGUSTIN, ROSITA F	F-12	100%	\$28,337	0	0	2/6/07	\$661	28,998	6,324	0	0	420	174	0	0	6,919	35,917	
13	3405002	SCHOOL AIDE III	CRISOSTOMO, DORIS U.	F-14	100%	\$30,355	0	0	10/12/06	\$1,063	31,418	6,852	0	0	0	174	0	0	7,026	38,444	
14	3405003	SCHOOL AIDE III	CEPEDA, LINDA S.	F-15	100%	\$31,418	0	0	9/7/08	\$0	31,418	6,852	0	0	0	174	1,440	148	8,615	40,033	
15	3405004	SCHOOL AIDE III	CAMACHO, CHRISTOPHER	F-12	100%	\$28,337	0	0	11/13/06	\$909	29,246	6,379	238	0	424	174	1,440	148	8,803	38,049	
16	3405005	SCHOOL AIDE III	MANIBUSAN, MILLIE IGL	F-12	100%	\$28,337	0	0	3/30/07	\$579	28,916	6,307	0	0	419	174	0	0	6,900	35,816	
17	3415001	VOCATIONAL INSTR.	HERNANDEZ, FRANCISCO	K-14	100%	\$42,440	0	0	2/1/07	\$99	42,539	9,278	0	0	0	174	1,440	148	11,040	53,579	
18	3420B001	TEACHER I-B	PEREZ, MARILYN R.	HT-10	100%	\$31,023	0	0	4/3/07	\$542	31,565	6,884	0	0	458	174	3,572	297	11,385	42,950	
19	3420C001	TEACHER I-C	AGUILAR, FRANCIS A.	I-03	100%	\$24,062	0	0		\$0	24,062	5,248	0	0	349	0	0	0	5,597	29,659	
20	3420C002	TEACHER I-C	DINGCONG, TREXIA M.P.	I-03	100%	\$24,062	0	0		\$0	24,062	5,248	0	0	349	0	3,572	297	9,466	33,528	
21	3420C003	TEACHER I-C	SALAS, JANA G.	I-02	100%	\$22,726	0	0		\$0	22,726	4,957	0	0	330	0	0	0	5,286	28,012	
22	3420C004	TEACHER I-C	ROPONEI, SOHLANSE D.	I-03	100%	\$24,062	0	0		\$0	24,062	5,248	0	0	349	0	1,440	148	7,185	31,247	
23	3420C005	TEACHER I-C	LEON GUERRERO, MADRID	I-02	100%	\$22,726	0	0		\$0	22,726	4,957	0	0	330	0	3,572	297	9,155	31,881	
24	3420C006	TEACHER I-C	BLAS, JOSHUA C.	I-02	100%	\$22,726	0	0		\$0	22,726	4,957	0	0	330	0	0	0	5,286	28,012	
25	3420C007	TEACHER I-C	HORMILLOSA, ROSEMARIE	I-02	100%	\$22,726	0	0		\$0	22,726	4,957	0	0	330	0	0	0	5,286	28,012	
26	3420C008	TEACHER I-C	AGUILAR, LIBNOS IRENE	I-03	100%	\$24,062	0	0		\$0	24,062	5,248	0	0	349	0	3,572	0	9,169	33,231	
27	3420C009	TEACHER I-C	ACFALLE, JOSELITO R.	I-02	100%	\$22,726	0	0		\$0	22,726	4,957	0	0	330	0	1,440	148	6,874	29,600	
28	3421001	TEACHER II	BORJA, SABRINA S.	K-05	100%	\$30,820	0	0	8/18/07	\$206	31,026	6,767	238	0	450	174	0	0	7,629	38,655	
Grand Total:						\$747,119	\$0	\$0		\$7,124	\$754,243	\$164,500	\$1,667	\$0	\$8,490	\$3,131	\$38,143	\$3,119	\$219,051	\$973,294	

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special*	Incumbent Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K *21.81%)	Retire (DD) (\$9.16*26Prp*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 173.94 * E	Medical (Premium * E)	Dental (Productivity * E)	Total Benefits (L thro R)	(K + S) TOTAL	
29	3421002	TEACHER II	SHELTON, DIANNE C.	K-09	100%	\$35,751	0	0	2/3/08	\$0	\$35,751	\$0	\$0	\$2,217	\$518	\$174	\$1,440	\$ 148	\$4,497	\$40,248	
30	3421003	TEACHER II	NOVOSELAC, THOMAS F.	K-03	100%	\$27,738	0	0		\$0	27,738	6,050	238	0	402	0	1,440	148	8,278	36,016	
31	3421004	TEACHER II	SANTOS, AMANDA LG	K-15	100%	\$43,925	0	0	12/17/07	\$0	43,925	9,580	0	0	637	174	3,572	0	13,963	57,888	
32	3421005	TEACHER II	LAGUANA, DOROTY Marie	K-07	100%	\$32,053	0	0	1/30/08	\$0	32,053	6,991	238	0	465	174	1,440	148	9,456	41,509	
33	3421006	TEACHER II	ESCOBAR, WENCEL G.	K-06	100%	\$32,053	0	0	2/2/07	\$822	32,875	7,170	238	0	477	174	0	0	8,059	40,934	
34	3421007	TEACHER II	CERIA, JONALYN P.	K-05	100%	\$30,820	0	0	8/18/07	\$206	31,026	6,767	238	0	450	174	1,440	148	9,217	40,243	
35	3421008	TEACHER II	JOSEPH, KATHARY H.	K-06	100%	\$32,053	0	0	9/19/07	\$103	32,156	7,013	238	0	466	0	0	0	7,718	39,874	
36	3421009	TEACHER II	WEGER, DIANA F.	K-02	100%	\$26,197	0	0		\$0	26,197	5,714	238	0	380	0	3,572	297	10,201	36,398	
37	3421010	TEACHER II	CARREON, ROWEL I.	K-07	100%	\$33,286	0	0	1/30/08	\$0	33,286	7,260	238	0	483	174	0	0	8,154	41,440	
38	3421011	TEACHER II	FLORES, TAMARA JEAN	K-05	100%	\$30,820	0	0	8/18/07	\$206	31,026	6,767	238	0	450	174	3,572	297	11,498	42,524	
39	3421012	TEACHER II	HARGUALAF, ANTHONY M	K-04	100%	\$29,279	0	0		\$0	29,279	6,386	238	0	425	0	0	0	7,048	36,327	
40	3421013	TEACHER II	MENO, EILEEN R.	K-07	100%	\$33,286	0	0	7/18/07	\$308	33,594	7,327	238	0	487	174	1,440	148	9,814	43,408	
41	3421014	TEACHER II	RASCO, DARIENNE C.	K-05	100%	\$30,820	0	0	7/29/07	\$308	31,128	6,789	238	0	451	174	3,572	297	11,522	42,650	
42	3421015	TEACHER II	BABAUTA, DOLORES G. E.	K-07	100%	\$33,286	0	0	7/12/07	\$308	33,594	7,327	238	0	487	174	0	0	8,226	41,820	
43	3421016	TEACHER II	PAMA, RODNEY A.	K-09	100%	\$35,751	0	0	7/12/07	\$308	36,059	7,864	238	0	523	174	1,440	148	10,388	46,447	
44	3421017	TEACHER II	MATEO, FRANKIE S.A.	K-06	100%	\$32,053	0	0	7/30/07	\$308	32,361	7,058	238	0	469	174	1,440	148	9,528	41,889	
45	3421018	TEACHER II	LEGASPI, CHRISTINE P.	K-03	100%	\$27,738	0	0	8/15/07	\$257	27,995	6,106	0	0	406	0	3,572	297	10,381	38,376	
46	3421019	TEACHER II	TALAVERA, MICHELE LS	K-09	100%	\$35,751	0	0	8/21/07	\$206	35,957	7,842	238	0	521	174	0	0	8,776	44,733	
47	3421020	TEACHER II	AGUON, VINCENT J. C.	K-04	100%	\$29,279	0	0	8/16/07	\$257	29,536	6,442	238	0	428	174	0	0	7,282	36,818	
48	3421021	TEACHER II	DUMARAN, STEVEN G.	K-08	100%	\$34,518	0	0	1/11/07	\$925	35,443	7,730	238	0	514	174	0	0	8,656	44,099	
49	3421022	TEACHER II	RONQUILLO, BEVERLY D.	K-07	100%	\$33,286	0	0	7/18/07	\$308	33,594	7,327	238	0	487	174	1,440	0	9,666	43,260	
50	3421023	TEACHER II	BAUTISTA, AnnaMarie B.	K-05	100%	\$30,820	0	0	8/18/07	\$206	31,026	6,767	0	0	450	174	0	0	7,391	38,417	
51	3421024	TEACHER II	CASTRO, DOLORES ANNE	K-07	100%	\$33,286	0	0	7/18/07	\$308	33,594	7,327	238	0	487	174	1,440	148	9,814	43,408	
52	3422001	TEACHER III	CRUZ, MICHELLE S.	L-02	100%	\$28,178	0	0	1/3/07	\$1,243	29,421	6,417	0	0	427	0	0	0	6,843	36,264	
Grand Total:						\$772,027	\$0	\$0	----	\$6,587	\$778,614	\$162,018	\$4,525	\$2,217	\$11,290	\$3,131	\$30,818	\$2,376	\$216,376	\$994,990	

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp (%)	Salary	Overtime	Special*	Increment Date	(F+G+H+I) Subtotal	Retirement (K * 21.81%)	Retire (DDI) \$9.16 * 26PP+E	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premiums * E)	Total Benefits (L thru R)	(K + S) TOTAL		
53	3423002	TEACHER III	BARRETTO, MARIE C.	L-14	100%	\$45,648	0	0	3/15/07	\$932	\$46,580	\$10,159	\$0	\$0	\$0	\$174	\$0	\$0	\$10,333	\$56,913	
54	3423003	TEACHER III	WALTZ, HEATHER J.	L-15	100%	\$47,246	0	0	8/17/08	\$0	47,246	10,304	238	0	0	174	3,572	297	14,586	61,832	
55	3423004	TEACHER III	MILLER, STEPHEN E.	L-12	100%	\$42,613	0	0	3/3/08	\$0	42,613	9,294	0	0	618	174	1,440	148	11,674	54,287	
56	3423005	TEACHER III	GOMBAR, LOUIS F.	L-15	100%	\$47,246	0	0	9/14/08	\$0	47,246	10,304	0	0	0	174	4,590	0	14,978	62,224	
57	3423006	TEACHER III	DIA, JANE-MARIE F.	L-02	100%	\$28,178	0	0	1/4/07	\$1,243	29,421	6,417	0	0	427	174	0	0	7,017	36,438	
58	3423007	TEACHER III	BORJA, DAVID L.	L-14	100%	\$45,648	0	0	3/25/07	\$932	46,580	10,159	0	0	0	174	3,572	297	14,202	60,782	
59	3423008	TEACHER III	CASTRO, MARILYN N.	L-14	100%	\$45,648	0	0	2/18/08	\$0	45,648	9,956	0	0	0	174	0	0	10,130	55,778	
60	3423009	TEACHER III	SANTOS, JR., FELIX R.	L-05	100%	\$33,150	0	0	1/3/07	\$995	34,145	7,447	238	0	495	174	0	0	8,354	42,499	
61	3423010	TEACHER III	AGUILLARD, LORNA J.	L-10	100%	\$39,780	0	0	3/9/08	\$0	39,780	8,676	238	0	577	174	0	0	9,665	49,445	
62	3423011	TEACHER III	POSADAS, ANTONIO P.	L-15	100%	\$47,246	0	0	8/17/08	\$0	47,246	10,304	0	0	0	174	0	0	10,478	57,724	
63	3423012	TEACHER III	CARINO, JUVY G.	L-07	100%	\$35,802	0	0	7/15/07	\$332	36,134	7,881	238	0	0	174	0	0	8,293	44,427	
64	3423013	TEACHER III	PERRY, JACQUELINE K.	L-04	100%	\$31,493	0	0	2/2/07	\$1,105	32,598	7,110	238	0	473	0	3,572	297	11,690	44,288	
65	3423014	TEACHER III	FLORES, RITA L.T.	L-06	100%	\$34,476	0	0	2/29/07	\$884	35,360	7,712	238	0	513	174	3,572	297	12,596	47,866	
66	3423015	TEACHER III	TAITANO, STEPHEN W.	L-05	100%	\$33,150	0	0	8/18/07	\$221	33,371	7,278	0	0	0	0	0	0	7,278	40,649	
67	3423016	TEACHER III	ROLINSKI, MELINDA MAR	L-04	100%	\$31,493	0	0	1/27/07	\$1,243	32,736	7,140	0	0	475	174	0	0	7,788	40,524	
68	3423017	TEACHER III	PALOMARES, ANNIE K.W.	L-06	100%	\$34,476	0	0	7/29/07	\$332	34,808	7,592	238	0	505	174	0	0	8,508	43,316	
69	3423018	TEACHER III	CHARGUALF JR, BENNY	L-08	100%	\$37,128	0	0	1/18/08	\$0	37,128	8,098	238	0	538	174	3,572	297	12,917	50,045	
70	3423019	TEACHER III	MONTAGUE, NICOLE M.	L-04	100%	\$31,493	0	0	8/18/07	\$276	31,769	6,929	238	0	461	174	1,440	148	9,390	41,159	
71	3423020	TEACHER III	PANGANIBAN, LETICIA L.	L-08	100%	\$37,128	0	0	8/4/07	\$221	37,349	8,146	238	0	542	174	3,572	0	12,671	50,020	
72	3423001	TEACHER IV	Vacant(T.J. Fox)	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	0	475	174	0	297	8,095	40,870	
73	3423002	TEACHER IV	FLAGG, PEGGY ANN D.	LT-07	100%	\$37,259	0	0	11/7/07	\$0	37,259	8,126	238	0	540	174	0	0	9,079	46,338	
Grand Total:						\$799,076	\$0	\$0		\$8,716	\$807,792	\$176,179	\$2,620	\$0	\$6,637	\$3,305	\$28,811	\$2,080	\$219,632	\$1,027,424	

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) \$9.16*26PP+E	Social Security (6.2%*K)	Medicare (1.45%*K)	LIFE 173.94*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL		
74	3423003	TEACHER IV	LEON, GUERRERO, DANNY	LT-04	100%	\$32,775	0	0		\$0	\$32,775	\$0	\$0	\$2,032	\$475	\$0	\$0	\$0	\$2,507	\$35,282		
75	3423004	TEACHER IV	FEJERAN, MARIA L.G.	LT-04	100%	\$32,775	0	0		\$0	\$32,775	7,148	0	0	475	0	0	0	7,623	40,398		
76	3423005	TEACHER IV	BORJA, LOURDES JEAN S.	LT-04	100%	\$32,775	0	0		\$0	\$32,775	7,148	0	0	475	0	0	0	7,623	40,398		
77	3423006	TEACHER IV	WHITMAN, DEBRA C.	LT-04	100%	\$32,775	0	0		\$0	\$32,775	7,148	0	0	475	0	0	0	7,623	40,398		
78	3423007	TEACHER IV	LEON GUERRERO, JOANNE	LT-04	100%	\$32,775	0	0		\$0	\$32,775	7,148	0	0	475	0	0	0	7,623	40,398		
79	3423008	TEACHER IV	BERMUDES, CECILIA C.	LT-11	100%	\$42,848	0	0	8/22/08	\$0	\$42,848	9,345	238	0	621	174	0	0	10,379	53,227		
80	3423009	TEACHER IV	MARTINEZ, BARBARA M.	LT-04	100%	\$32,775	0	0		\$0	\$32,775	7,148	0	0	475	0	0	0	7,623	40,398		
81	3423010	TEACHER IV	Vacant(M.Q. Marrir)	LT-01	100%	\$27,599	0	0		\$0	\$27,599	6,019	0	0	400	174	0	297	6,891	34,490		
82	3423011	TEACHER IV	GOGO, MICHAEL C.	LT-10	100%	\$41,399	0	0	2/22/07	\$966	\$42,365	9,240	0	0	614	174	0	0	10,028	52,393		
83	3423012	TEACHER IV	TONGSON, NELLY M.	LT-11	100%	\$42,848	0	0	2/26/08	\$0	\$42,848	9,345	0	0	621	174	0	0	10,028	52,393		
84	3423013	TEACHER IV	FIGUEROA, ELENA M.	LT-04	100%	\$32,775	0	0		\$0	\$32,775	7,148	0	0	475	0	3,572	297	14,009	56,857		
85	3423014	TEACHER IV	MENO, JOHN A.	LT-15	100%	\$49,169	0	0	1/4/08	\$0	\$49,169	10,724	0	0	0	174	4,500	446	15,843	65,012		
86	3423015	TEACHER IV	DI AMORE, MICHAEL J.	LT-13	100%	\$45,900	0	0	1/11/08	\$0	\$45,900	10,011	0	0	666	174	1,440	148	12,439	58,339		
87	3423016	TEACHER IV	LEON GUERRERO, LUCIA	LT-14	100%	\$47,506	0	0	4/29/08	\$0	\$47,506	10,361	238	0	689	174	0	0	11,462	58,968		
88	3423017	TEACHER IV	FEJERAN, ANNIE A.	LT-12	100%	\$44,348	0	0	8/13/07	\$259	\$44,607	9,729	0	0	647	174	0	0	10,550	55,157		
89	3423018	TEACHER IV	ANCHETA, OLYMPIA R.	LT-11	100%	\$42,848	0	0	1/21/07	\$1,125	\$43,973	9,591	0	0	638	174	0	0	10,402	54,375		
90	3423019	TEACHER IV	LAMB, EDWIN A.	LT-12	100%	\$44,348	0	0	8/18/08	\$0	\$44,348	9,672	0	0	643	174	0	0	10,489	54,837		
91	3423020	TEACHER IV	MENO, EMILY R.	LT-11	100%	\$42,848	0	0	2/25/08	\$0	\$42,848	9,345	238	0	621	174	0	0	10,379	53,227		
92	3423021	TEACHER IV	SAN NICOLAS, MARIA C.	LT-13	100%	\$45,900	0	0	4/4/08	\$0	\$45,900	10,011	238	0	666	174	0	0	11,088	56,988		
93	3423022	TEACHER IV	OLIVARES, WENDY B.	LT-08	100%	\$38,639	0	0	7/30/07	\$345	\$38,984	8,502	0	0	565	174	1,440	148	10,830	49,814		
94	3423023	TEACHER IV	BORJA, NADINE J.	LT-08	100%	\$38,639	0	0	1/18/07	\$1,035	\$39,674	8,653	238	0	575	174	0	0	9,640	49,314		
95	3424001	TEACHER V	KINTARO, SUMCH L.	M-05	100%	\$35,848	0	0	8/16/07	\$239	\$36,087	7,871	0	0	523	0	3,572	297	12,263	48,350		
96	3424002	TEACHER V	LEON GUERRERO, ARTHUR	M-04	100%	\$34,056	0	0		\$0	\$34,056	0	0	2,111	494	0	0	0	2,605	36,661		
97	3424003	TEACHER V	BENAVENTE, BARBARA M.	M-04	100%	\$34,056	0	0		\$0	\$34,056	0	0	2,111	494	0	0	0	2,605	36,661		
98	3424004	TEACHER V	LANGAS, ELIZABETH	M-04	100%	\$34,056	0	0		\$0	\$34,056	0	0	2,111	494	0	0	0	2,605	36,661		
99	3424005	TEACHER V	ACHATE, FRENALDO G.	M-14	100%	\$49,364	0	0	2/21/08	\$0	\$49,364	10,766	0	0	716	174	1,440	148	13,244	62,608		
100	3445001	SECOND. SCH. ASSISTAN	MARTIR, MARCIA Q. (Detail)	OT-0	100%	\$47,696	0	0	3/21/07	\$970	\$48,666	10,614	0	0	706	174	0	0	11,494	60,160		
101	3445002	SECOND. SCH. ASSISTAN	ANDERSON, Christopher	OT-14	100%	\$60,814	0	0	8/18/08	\$0	\$60,814	13,264	238	0	882	174	0	0	14,557	75,371		
102	3445003	SECOND. SCH. ASSISTAN	ACOSTA, MARIA GRACE A.	OT-09	100%	\$51,229	0	0	7/19/07	\$408	\$51,637	11,262	0	0	749	174	1,440	148	13,773	65,410		
103	3446001	SECOND. SCH. PRINCIPA	TAITINGFONG, NAOMI C.	QT-08	100%	\$59,216	0	0	1/17/08	\$0	\$59,216	12,915	0	0	859	174	0	0	13,948	73,164		
104		LIBRARIAN (Certified)	VACANT		100%	\$32,775	0	0		\$0	\$32,775	7,148	0	0	475	174	0	297	8,095	40,870		
105	3530001	LIBRARY TECHNICIAN I	VACANT	F-01	100%	\$17,635	0	0		\$0	\$17,635	3,846	0	0	256	174	0	297	4,573	22,208		
106	3530002	LIBRARY TECHNICIAN I	VACANT	F-01	100%	\$17,635	0	0		\$0	\$17,635	3,846	0	0	256	174	0	297	4,573	22,208		
107	8128001	License Practice Nurse	VACANT	H-01	100%	\$19,974	0	0		\$0	\$19,974	4,356	0	0	290	0	0	0	4,646	24,620		
108	8222001	SCH HEALTH COUNS. III	DEPAKAKIBO, Rosalinda	L-04	100%	\$43,775	0	0		\$0	\$43,775	0	0	2,714	635	0	0	0	3,349	47,124		
Grand Total:						\$1,362,393	\$0	\$0			\$5,347	\$1,367,740	\$259,326	\$1,429	\$11,081	\$19,119	\$3,827	\$17,403	\$2,823	\$315,007	\$1,682,747	

* Night Differential/Hazardous/Worker's Compensation/etc.

OVER ALL TOTAL

3,680,615

27,774

3,708,389

762,024

10,241

13,297

45,537

13,393

115,175

10,398

970,066

4,678,455

Function:
 Department/Agency: GUAM PUBLIC SCHOOL SYSTEM
 Program: OCEANVIEW MIDDLE

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			
		FY 2005 Expenditures & Encumbrances	FY 2006 Authorized Level	FY 2007 General Fund	FY 2007 Federal Fund(s)	FY 2007 Other Fund 1/	FY 2007 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$2,331,436	\$2,351,309	\$2,321,053	\$0	\$0	\$2,321,053
111	Personal Leave (SY 04 - 05)	\$0	\$0	\$2,076			
111	On Call Sub - Teachers	0	0	64,800	0	0	64,800
113	Benefits	580,273	580,273	629,678	0	0	629,678
TOTAL PERSONNEL SERVICES		\$2,911,709	\$2,931,582	\$3,017,607	\$0	\$0	\$3,017,607

OPERATIONS							
220	TRAVEL- Off-Island/Local Miteage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	11,351	62,436	610,818	0	0	610,818
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	26,329	63,156	82,062	0	0	82,062
250	EQUIPMENT:	14,892	28,439	111,610	0	0	111,610
270	WORKERS COMPENSATION	0	0	0	0	0	0
271	DRUG TESTING	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	500	0	0	500
TOTAL OPERATIONS		\$52,572	\$154,031	\$804,990	\$0	\$0	\$804,990

UTILITIES							
361	Power	\$0	\$238,500	\$252,207	\$0	\$0	\$252,207
362	Water/ Sewer	0	29,000	2,950	0	0	2,950
363	Telephone/ Toll	0	7,000	43,347	0	0	43,347
TOTAL UTILITIES		\$0	\$274,500	\$298,504	\$0	\$0	\$298,504

701	INDIRECT COST	\$0	\$0	\$335,502	\$0	\$0	\$335,502
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450	CAPITAL OUTLAY	\$10,076	\$126,036	\$315,000	\$0	\$0	\$315,000
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TOTAL APPROPRIATIONS		\$2,974,357	\$3,486,149	\$4,771,603	\$0	\$0	\$4,771,603
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		0	0	0	0	0	0
CLASSIFIED		69	69	65	0	0	65
TOTAL FTEs		69	69	65	0	0	65

Schedule B- Contractual

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
ACs Requiring Repair	5	240	\$ 1,200.00	XX	XX
Repair Sinks in rest room	3	50	\$ 150.00		XX
Repair of Water Fountains	3	100	\$ 300.00		XX
Electrical Survey Assessment			\$ -	XX	XX
Electrical Upgrade			\$ -		XX
Toilets (\$150.00 for repair only)	5	150	\$ 750.00		XX
Urinals			\$ -		XX
Safety Inspections/Sanitary Permits	1	314	\$ 314.25		XX
Fire Alarm System	1	80,000	\$ 80,000.00	XX	XX
Fire Extinguishers & Refills	1	10,000	\$ 10,000.00	XX	XX
Termite Treatment	1	50,000	\$ 50,000.00	XX	XX
General Pest/Rodent	1	5,000	\$ 5,000.00	XX	XX
Asbestos Removal/Renovation	1	60,000	\$ 60,000.00		XX
Bell System	1	30,000	\$ 30,000.00	XX	XX
Intercom System	1	50,000	\$ 50,000.00	XX	XX
Grass Cutting	234	55	\$ 12,870.00		XX
Trash Collection	3	3,612	\$ 10,834.72		XX
Pumping Services	1	900	\$ 900.00		XX
Foot/Roving Security Patrol	12	3,094	\$ 37,128.00		XX
Xerox Services	1	32,352	\$ 32,352.00		XX
Child Nutrition Prog. Match SY 2007	1	105,019	\$ 105,019.00		XX
Shutters for school	1	30,000	\$ 30,000.00		XX
Painting exterior of school	1	25,000	\$ 25,000.00		XX
Testing materials (LOTE)	1	1,000	\$ 1,000.00		XX
Equipment rental	1	2,000	\$ 2,000.00		XX
Computer repairs	1	1,500	\$ 1,500.00		XX
Armored services- Café	1	2,500	\$ 2,500.00	XX	XX
Armored services - SAF	1	2,500	\$ 2,500.00	XX	XX
Bulletin Board - 2 large	1	500	\$ 500.00		XX
Telephone, upgrade	1	6,000	\$ 6,000.00		XX
Equipment repair/maint, band	1	1,000	\$ 1,000.00	XX	XX
Printing	1	2,000	\$ 2,000.00	XX	XX
Registration fee for all sports	1	2,000	\$ 2,000.00		XX
Uniform for sports	1	30,000	\$ 30,000.00		XX
Transportation for sports	1	5,000	\$ 5,000.00		XX
Student Planners	1	8,000	\$ 8,000.00		XX
Rental; Promotional Ceremony	1	5,000	\$ 5,000.00		XX
	1		\$ -		
Total Contractual			\$ 610,817.97		
Indirect costs	1	335,502	\$ 335,502.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Cleaning Supplies	1	\$4,250	\$ 4,250.00		
Restroom Materials	1	\$4,250	\$ 4,250.00		XX
Library Materials	1	9,860	\$ 9,860.00		XX
Library Painting	1	5,000	\$ 5,000.00		XX
Library Book Shelving	1	5000	\$ 5,000.00		XX
Library Counter space	1	5000	\$ 5,000.00		XX
Supplies,Cafeteria;Child Nutrition Prog	1	1,000	\$ 1,000.00		XX
Supplies, Instructional	1	47,702	\$ 47,702.00		XX
Total Supplies & Materials			\$ 82,062.00		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
ACs Requiring Replacement	10	1,400	\$ 14,000.00	XX	XX
Replacement of Sinks in restroom	2	250	\$ 500.00		XX
Replacement Water Fountains	8	695	\$ 5,560.00		XX
Replace Urinals	3	450	\$ 1,350.00		XX
Technology Enhancements	1	3,000	\$ 3,000.00		XX
Instructional Videos	40	25	\$ 1,000.00		XX
Bull Horns	1	125	\$ 125.00		XX
Instructional Software	40	100	\$ 4,000.00	XX	
Industrial Fans	6	175	\$ 1,050.00		XX
Microscopes	30	150	\$ 4,500.00		XX
Labeling Machine	2	150	\$ 300.00		XX
12' Ladder	1	250	\$ 250.00		XX
10' Ladder	1	200	\$ 200.00		XX
Portable radios	8	313	\$ 2,500.00		XX
Butcher Paper rack	1	400	\$ 400.00		XX
Sewing Machines	30	150	\$ 4,500.00		XX
Assorted Woodcutting tools	1	1,500	\$ 1,500.00		XX
Weight scale (Nurse)	1	250	\$ 250.00		XX
Recovery Couch (Nurse-Sped)	1	350	\$ 350.00		XX
Traveler Wheelchair (nurse)	1	300	\$ 300.00		XX
Thermos can 3800 (nurse)	1	200	\$ 200.00		XX
Student Locker 19 set	32	500	\$ 16,000.00		XX
Weight sets for gym	3	500	\$ 1,500.00		XX
Picnic tables- concrete	5	300	\$ 1,500.00		XX
Lockers for gym	40	459	\$ 18,360.00	XX	XX
DVD players	6	150	\$ 900.00		XX
Water blaster hose	1	150	\$ 150.00		XX
Laminating machine	1	800	\$ 800.00		XX
2 Drawer filing cabinet	40	135	\$ 5,400.00		XX
Conference easel stand	2	60	\$ 120.00		XX
Key cabinet	2	350	\$ 700.00		XX
Teacher chair	30	80	\$ 2,400.00		XX
VCR	8	150	\$ 1,200.00		XX
Television 25"	5	240	\$ 1,200.00		XX
Sports equipment	1	5,000	\$ 5,000.00		XX
Laptop computer (2)	2	1,500	\$ 3,000.00		XX
Multi Media	1	3,495	\$ 3,495.00		XX
Vents, restrooms	9	450	\$ 4,050.00		XX
Total Equipment			\$ 111,610.00		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Fuel, GPSS vehicles	1	500	\$ 500.00		XX
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Miscellaneous			\$ 500.00		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Renovation of Condemned Gym	1	250000	\$ 250,000.00		XX
Portable Stage settings	1	25000	\$ 25,000.00		XX
Assorted Gym Equipment	1	20000	\$ 20,000.00		XX
Scoreboard for Gym	1	20000	\$ 20,000.00		XX
			\$ -		
			\$ -		
Total Capital Outlay			\$ 315,000.00		

\$ 1,119,989.97

FUNCTIONAL AREA: OCEANVIEW MIDDLE SCHOOL

AGENCY: DEPARTMENT OF EDUCATION

PROGRAM: LOCAL

FUND: SUMMARY

Rate:

12/19/05

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Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(K)	(L)	(M)	(N)	(O)		(P)	(Q)		(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Incumbent Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) 59.16*26PP*E	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Deposits (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
1	200001	CLERK TYPIST I	VACANT	D-01	100%	\$15,840	0	0		\$0	\$15,840	\$3,455	\$0	\$0	\$230	\$174	\$0	\$297	\$4,156	\$19,996	
2	200002	CLERK TYPIST I	NAUTA, MAE ROSE A.	D-02	100%	\$16,830	0	0	9/19/07	\$83	16,913	3,689	0	0	245	0	3,572	297	7,803	24,716	
3	202001	CLERK TYPIST III	COMODA, LILIAN D	F-13	100%	\$29,329	0	0	11/15/07	\$0	29,329	6,397	0	0	425	174	4,500	0	11,496	40,825	
4	205001	SECRETARY I TYPIST	Vacant(T.F.N. Sanchez) 98786	G-01	100%	\$0	0	0		\$0	0	0	0	0	0	0	0	0	0	0	
5	518001	COMPUTER OPERAT. III	BABAUTA, JOAQUIN B.	I-11	100%	\$33,206	0	0	12/22/06	\$968	34,174	7,453	0	0	0	174	3,572	297	11,496	45,670	
6	2010001	ADMIN. OFFICER	GUMABON, CHERYL L.	J-05	100%	\$28,678	0	0	3/8/07	\$669	29,347	6,401	238	0	426	174	3,572	297	11,107	40,454	
7	3403001	SCHOOL AIDE I	GARRIDO, AGUSTIN E.	D-09	100%	\$22,968	0	0	7/2/07	\$198	23,166	5,053	238	0	336	174	1,440	148	7,389	30,555	
8	3403002	SCHOOL AIDE I	QUINATA, ANTHONY T.	D-05	100%	\$19,800	0	0	9/11/07	\$66	19,866	4,333	238	0	288	0	0	0	4,859	24,725	
9	3403003	SCHOOL AIDE I	QUINATA, JESUS T.	D-11	100%	\$24,592	0	0	10/20/06	\$860	25,452	5,551	0	0	369	174	0	0	6,094	31,546	
10	3403004	SCHOOL AIDE I	TABLAN, MARILYN A	D-12	100%	\$25,452	0	0	8/10/08	\$0	25,452	5,551	0	0	369	174	0	0	6,094	31,546	
11	3404001	SCHOOL AIDE II	Vacant(J.M. Nededog) 97136	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	242	174	0	297	4,345	21,001	
12	3405001	SCHOOL AIDE III	CHARGUALAF, TEODORA C	F-13	100%	\$29,329	0	0	9/29/06	\$86	29,415	6,415	0	0	0	174	1,440	148	8,178	37,593	
13	3405002	SCHOOL AIDE III	JUANILLO, MERLITA	F-11	100%	\$27,379	0	0	2/21/07	\$639	28,018	6,111	0	0	406	174	0	0	6,691	34,709	
14	3415001	VOCATIONAL INSTRUC.	SOTTO, TSUNEMI R	K-14	100%	\$42,440	0	0	8/1/07	\$248	42,688	9,310	0	0	0	174	0	0	9,484	52,172	
15	3420A001	TEACHER I-A	TERLAJE, BRIAN J.	H-01	100%	\$19,974	0	0		\$0	19,974	4,356	0	0	290	174	1,440	148	6,408	26,382	
16	3420B001	TEACHER I-B	LEON GUERRERO, JOSEPH	HT-08	100%	\$28,954	0	0	8/4/07	\$171	29,125	6,352	238	0	422	174	0	0	7,187	36,312	
17	3420C001	TEACHER I-C	MONDESIR, MYLANDE Z.	I-02	100%	\$22,726	0	0		\$0	22,726	0	0	1,409	330	174	0	0	1,912	24,638	
18	3420C002	TEACHER I-C	FLOWERS, APRIL MARIE	I-04	100%	\$25,399	0	0		\$0	25,399	5,540	238	0	368	174	1,440	148	7,908	33,307	
19	3421001	TEACHER II	MAFNAS, JOJO L.G.	K-09	100%	\$35,751	0	0	2/21/07	\$822	36,573	7,977	0	0	530	174	1,440	148	10,269	46,842	
20	3421002	TEACHER II	SOLIDUM, ANDREW T.	K-03	100%	\$27,738	0	0	2/5/07	\$1,027	28,765	6,274	0	0	417	174	1,440	148	8,453	37,218	
21	3421003	TEACHER II	ALFORQUE, BHILL N.	K-02	100%	\$26,197	0	0		\$0	26,197	5,714	0	0	380	174	1,440	148	7,856	34,053	
22	3421004	TEACHER II	CONCEPCION, CYRIL R.	K-09	100%	\$35,751	0	0	7/26/07	\$308	36,059	7,864	0	0	523	174	0	0	8,561	44,620	
23	3421005	TEACHER II	QUAN, GREG V.	K-08	100%	\$34,518	0	0	7/18/08	\$0	34,518	7,528	238	0	501	174	0	0	8,441	42,959	
24	3422001	TEACHER III	Vacant(H.C. Lee) 93699	L-04	100%	\$31,493	0	0		\$0	31,493	6,869	0	0	457	174	0	297	7,796	39,289	
25	3422001	TEACHER III	BERMUDES, CARMEN P.	L-12	100%	\$42,613	0	0	8/6/08	\$0	42,613	9,294	0	0	618	174	0	297	10,383	52,996	
26	3422002	TEACHER III	GRIGLEY, LYDIA P.	L-04	100%	\$31,493	0	0	8/16/07	\$276	31,769	6,929	238	0	461	174	0	0	7,802	39,571	
27	3422003	TEACHER III	PORRAS, LEA A.	L-04	100%	\$31,493	0	0	1/16/06	\$1,243	32,736	7,140	238	0	475	174	3,572	0	11,598	44,334	
Grand Total:						\$726,599	\$0	\$0		\$7,664	\$734,263	\$155,186	\$1,905	\$1,409	\$9,106	\$4,175	\$28,867	\$3,119	\$203,767	\$938,030	

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: OCEANVIEW MIDDLE SCHOOL

AGENCY: DEPARTMENT OF EDUCATION

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special*	Increment Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DD) (\$9.16*26PP+E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Previous * E)	Depend (Prandicare * E)	Total Benefits (L thru R)	(K + S) TOTAL					
28	3423004	TEACHER III	ESPINOSA, DANIEL D.	L-13	100%	\$44,105	0	0	2/21/08	\$0	\$44,105	\$9,619	\$238	\$0	\$640	\$174	\$4,500	\$446	\$15,617	\$59,722					
29	3423005	TEACHER III	SABLAN, KARL MARC S.	L-07	100%	\$35,802	0	0	12/22/06	\$1,105	36,907	8,049	238	0	535	174	1,440	148	10,585	47,492					
30	3423007	TEACHER III	TANALGO, RAINIER D.	L-06	100%	\$34,476	0	0	3/28/07	\$774	35,250	7,688	238	0	511	174	1,440	148	10,200	45,450					
31	3423007	TEACHER III	SANCHEZ, ROBERTO JOEL	L-07	100%	\$35,802	0	0	1/30/07	\$995	36,797	8,025	238	0	534	174	0	0	8,971	45,768					
32	3423008	TEACHER III	DAVE, DAISY R.	L-09	100%	\$38,454	0	0	2/2/08	\$0	38,454	8,387	0	0	558	174	0	0	9,118	47,572					
33	3423001	TEACHER IV	BARCINAS Jr., RICHARD	LT-11	100%	\$42,848	0	0	2/26/07	\$1,000	43,848	9,563	238	0	636	174	4,500	446	15,557	59,405					
34	3423002	TEACHER IV	CHAPMAN, JOHN J.	LT-12	100%	\$44,348	0	0	2/17/07	\$1,035	45,383	9,898	0	0	658	174	0	0	10,730	56,113					
35	3423003	TEACHER IV	REYES, CERILO C.	LT-12	100%	\$44,348	0	0	8/22/07	\$259	44,607	9,729	0	0	647	174	0	0	10,550	55,157					
36	3423004	TEACHER IV	TRESSLER, BARBARA	LT-09	100%	\$40,019	0	0	8/21/07	\$230	40,249	8,778	238	0	584	174	1,440	148	11,362	51,611					
37	3423005	TEACHER IV	CARBULLIDO, FRANCES A.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,032	475	0	0	0	2,507	35,282					
38	3423006	TEACHER IV	BURCH, ROSE M.S.	LT-15	100%	\$49,169	0	0	8/21/08	\$0	49,169	10,724	0	0	0	174	0	0	10,898	60,067					
39	3423007	TEACHER IV	TAUMOMOA, SILVINA C.	LT-10	100%	\$41,399	0	0	2/22/07	\$966	42,365	9,240	238	0	614	174	3,572	297	14,135	56,500					
40	3423008	TEACHER IV	PEGARIDO, NOEMI	LT-14	100%	\$47,506	0	0	2/21/07	\$1,108	48,614	10,603	0	0	0	174	0	0	10,777	59,391					
41	3423009	TEACHER IV	ACOVERA, ROSE A.	LT-15	100%	\$49,169	0	0	8/23/07	\$288	49,457	10,787	0	0	0	174	0	0	10,961	60,418					
42	3423010	TEACHER IV	BAMBA, PATRICIA T.	LT-11	100%	\$42,848	0	0	8/19/07	\$250	43,098	9,400	0	0	625	174	3,572	297	14,068	57,166					
43	3423011	TEACHER IV	CHARFAUROS, JOHN K.	LT-08	100%	\$38,639	0	0	10/2/06	\$1,380	40,019	8,728	0	0	580	174	4,500	446	14,428	54,447					
44	3423012	TEACHER IV	LAZAGA, ROSARIO E.	LT-12	100%	\$44,348	0	0	4/9/07	\$776	45,124	9,842	238	0	654	174	0	0	10,908	56,032					
45	3423013	TEACHER IV	SUMBO, EVA B	LT-10	100%	\$41,399	0	0	4/12/08	\$0	41,399	9,029	238	0	600	174	1,440	0	11,481	52,880					
46	3423014	TEACHER IV	SALAS, DORIS A.	LT-05	100%	\$34,499	0	0	8/15/07	\$230	34,729	7,574	238	0	504	174	1,440	148	10,078	44,807					
47	3423015	TEACHER IV	TAITANO, JUDY CHACO	LT-10	100%	\$41,399	0	0	8/3/07	\$242	41,641	9,082	238	0	604	174	0	0	10,098	51,739					
48	3423016	TEACHER IV	VALENCIA, HELEN S.	LT-14	100%	\$47,506	0	0	2/19/08	\$0	47,506	10,361	0	0	689	174	1,440	148	12,812	60,318					
						Grand Total:					\$870,858	\$0	\$0		\$10,638	\$881,496	\$185,106	\$2,620	\$2,032	\$10,647	\$3,479	\$30,723	\$2,492	\$237,428	\$1,118,924

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: OCEANVIEW MIDDLE SCHOOL

AGENCY: DEPARTMENT OF EDUCATION

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg (%)	Salary	Overtime	Special*	Increment	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DD) (\$9.16 * 26PP * E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL		
49	3423017	TEACHER IV	GATUZ, ANAMAE A.	LT-10	100%	\$41,399	0	0	7/15/08	\$0	\$41,399	\$9,029	\$0	\$0	\$600	\$174	\$3,572	\$ 297	\$13,672	\$55,071	
50	3423018	TEACHER IV	TOVES, LUCY M	LT-12	100%	\$44,348	0	0	11/7/07	\$0	44,348	9,672	0	0	643	174	1,440	148	12,078	56,426	
51	3423019	TEACHER IV	QUITUGUA, MARISSA P.	LT-11	100%	\$42,848	0	0	7/21/08	\$0	42,848	9,345	238	0	621	174	0	0	10,379	53,227	
52	3423020	TEACHER IV	DUENAS, LEAH I	LT-09	100%	\$40,019	0	0	2/2/07	\$920	40,939	8,929	0	0	594	174	0	0	9,696	50,635	
53	3423021	TEACHER IV	PALMARES, GRACE ANN L	LT-13	100%	\$45,900	0	0	7/8/08	\$0	45,900	10,011	0	0	666	174	0	0	10,850	56,750	
54	3423022	TEACHER IV	MORENO, THERESA M.	LT-10	100%	\$41,399	0	0	2/3/08	\$0	41,399	9,029	238	0	600	174	3,572	297	13,911	55,310	
55	3423023	TEACHER IV	CASTRO, CHRISTOPHER L	LT-10	100%	\$41,399	0	0	2/3/08	\$0	41,399	9,029	238	0	600	174	3,572	297	13,911	55,310	
56	3424001	TEACHER V	SUGANOB, VIRGILIA C.	M-04	100%	\$34,056	0	0		\$0	34,056	0	0	2,111	494	0	0	0	10,042	51,441	
57	3445001	SECOND. SCH. ASSIST.	MOYLAN, TRICIA B.	OT-07	100%	\$47,696	0	0	8/23/07	\$272	47,968	10,462	0	0	696	174	3,572	297	15,200	36,661	
58	3445002	SECOND. SCH. ASSIST.	HERRERA, ROSE D.	OT-06	100%	\$45,930	0	0	8/28/07	\$272	46,202	10,077	0	0	670	174	3,572	297	14,790	63,168	
59	3446001	SECOND. SCH. PRINCIPAL	HERNANDEZ-AVILLA, YOL	QT-10	100%	\$63,446	0	0	7/17/08	\$0	63,446	13,838	0	0	920	174	0	0	14,931	60,992	
60	3530001	LIBRARY TECHNICIAN I	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	0	4,533	22,208	
61	8128001	License Practice Nurse	VACANT	H-01	100%	\$19,974	0	0		\$0	19,974	4,356	0	0	290	174	0	0	5,117	25,091	
62	8220001	SCH HEALTH COUNS. III	TABIGO-ON, ADELAIDA C.	L-06	100%	\$47,922	0	0	3/3/07	\$884	48,806	10,645	238	0	708	174	3,572	0	15,336	64,142	
63	9305001	BUILDING CUSTODIAN	PALACIOS, ANTHONY S.N	C-11	100%	\$23,493	0	0	11/16/06	\$754	24,247	5,288	0	0	352	174	1,440	148	7,402	31,649	
64	9305002	BUILDING CUSTODIAN	SANTOS, STEPHEN J.	C-10	100%	\$22,699	0	0	5/7/07	\$331	23,030	5,023	0	0	334	174	0	0	5,531	28,561	
65	9307001	MAINT. CUSTODIAN	CRUZ, JOAQUIN S.	D-14	100%	\$27,265	0	0	1/29/07	\$716	27,981	6,103	0	0	406	174	1,440	148	8,271	36,252	
66	9307002	MAINT. CUSTODIAN	TAIMANGLO, QUINTIN S.	D-15	100%	\$28,219	0	0	11/21/06	\$906	29,125	6,352	0	0	0	174	1,440	0	7,966	37,091	
67	9307003	MAINT. CUSTODIAN	FERNANDEZ, JOEY Q.	D-11	100%	\$24,592	0	0	7/18/08	\$0	24,592	5,364	238	0	357	174	0	0	6,132	30,724	
Grand Total:						\$700,239	\$0	\$0	\$5,055	\$705,294	\$146,397	\$1,191	\$2,111	\$9,804	\$3,131	\$23,619	\$2,228	\$188,482	\$893,776		
OVER ALL TOTAL						2,297,696			23,357	2,321,053	486,689	5,716	5,553	29,557	10,784	83,209	8,170	629,678	2,950,731		

* Night Differential/Hazardous/Worker's Compensation/etc.

Fiscal Year 2007
Budget Digest

Function:
Department/Agency: GUAM PUBLIC SCHOOL SYSTEM
Program: HIGH SCHOOL SUMMARY

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			F
		FY 2005 Expenditures & Encumbrances	FY 2006 Authorized Level	FY 2007	FY 2007	FY 2007	FY 2007 Total Req. (C+D+E)
				General Fund	Federal Fund(s)	Other Fund I/	

PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$20,644,399	\$20,884,044	\$24,333,273	\$0	\$0	\$24,333,273
111	Personal Leave (SY 04-05)	\$0	\$0	\$26,521			
111	On Call Sub - Teachers	\$0	\$0	\$609,120	\$0	\$0	\$609,120
112	Overtime/Special Pay	22,736	\$0	\$0	\$0	\$0	0
113	Benefits	\$5,285,434	\$5,285,434	\$6,656,858	\$0	\$0	6,656,858
TOTAL PERSONNEL SERVICES		\$25,952,568	\$26,169,478	\$31,625,772	\$0	\$0	\$31,625,772

OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	0	0	0	0	0	\$0
230	CONTRACTUAL SERVICES:	170,131	458,498	5,210,588	0	0	5,210,588
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	501,420	1,038,312	1,403,086	0	0	1,403,086
250	EQUIPMENT:	148,373	592,991	1,304,966	0	0	1,304,966
270	WORKERS COMPENSATION	0	0	0	0	0	0
271	DRUG TESTING	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	383,252	0	0	383,252
TOTAL OPERATIONS		\$819,924	\$2,089,801	\$8,301,892	\$0	\$0	\$8,301,892

UTILITIES							
361	Power	0	2,450,000	2,572,367	0	0	\$2,572,367
362	Water/ Sewer	0	206,500	103,745	0	0	103,745
363	Telephone/ Toll	0	91,000	245,661	0	0	245,661
TOTAL UTILITIES		\$0	\$2,747,500	\$2,921,773	\$0	\$0	\$2,921,773

701	INDIRECT COST	0	0	6,410,603	0	0	\$6,410,603
450	CAPITAL OUTLAY	127,335	1,093,900	2,315,000	0	0	\$2,315,000

TOTAL APPROPRIATIONS		\$26,899,827	\$32,100,679	\$51,575,040	\$0	\$0	\$51,575,040
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		0	0	0	0	0	0
CLASSIFIED		626	626	688	0	0	688
TOTAL FTEs		626	626	688	0	0	688

HIGH SCHOOL SUMMARY

Schedule B- Contractual

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Contractual			\$ 5,210,588.38		

Indirect Cost \$ 6,410,603.00

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Supplies & Materials			\$ 1,413,086.25		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Equipment			\$ 1,304,965.78		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Miscellaneous			\$ 383,252.00		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Capital Outlay			\$ 2,315,000.00		

Fiscal Year 2007
Budget Digest

Function:
Department/Agency: GUAM PUBLIC SCHOOL SYSTEM
Program: GEORGE WASHINGTON HIGH

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			F
		FY 2005 Expenditures & Encumbrances	FY 2006 Authorized Level	FY 2007	FY 2007	FY 2007	FY 2007 Total Req. (C+D+E)
				General Fund	Federal Fund(s)	Other Fund I/	

PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$5,916,276	\$6,001,079	\$6,624,278	\$0	\$0	\$6,624,278
111	Personal Leave (SY 04-05)	\$0	\$0	\$8,242	\$0	\$0	\$8,242
111	On Call Sub - Teachers	\$0	\$0	\$168,480	\$0	\$0	\$168,480
112	Overtime/Special Pay	22,736	0	0	0	0	0
113	Benefits	1,524,986	1,524,986	1,751,663	0	0	1,751,663
TOTAL PERSONNEL SERVICES		\$7,463,998	\$7,526,065	\$8,552,663	\$0	\$0	\$8,552,663

OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	25,412	117,184	1,151,291	0	0	1,151,291
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	147,969	289,902	374,219	0	0	374,219
250	EQUIPMENT:	35,043	152,812	308,950	0	0	308,950
270	WORKERS COMPENSATION	0	0	0	0	0	0
271	DRUG TESTING	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	1,500	0	0	1,500
TOTAL OPERATIONS		\$208,424	\$559,898	\$1,835,960	\$0	\$0	\$1,835,960

UTILITIES							
361	Power	\$0	\$500,000	\$583,538	\$0	\$0	\$583,538
362	Water/ Sewer	0	35,000	22,640	0	0	22,640
363	Telephone/ Toll	0	23,500	62,425	0	0	62,425
TOTAL UTILITIES		\$0	\$558,500	\$668,603	\$0	\$0	\$668,603

701	INDIRECT COST	\$0	\$0	\$1,833,351	\$0	\$0	\$1,833,351
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450	CAPITAL OUTLAY	\$42,654	\$322,200	\$1,050,000	\$0	\$0	\$1,050,000
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TOTAL APPROPRIATIONS		\$7,715,076	\$8,966,663	\$13,940,577	\$0	\$0	\$13,940,577
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		0	0	0	0	0	0
CLASSIFIED		172	172	178	0	0	178
TOTAL FTEs		172	172	178	0	0	178

GEORGE WASHINGTON HIGH

Schedule B- Contractual

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
ACs Requiring Repair	8	240	\$ 1,920.00	XX	XX
Water Tank Maintenance	1	480	\$ 480.00		XX
Water Fountains Repair	8	100	\$ 800.00		XX
Sinks in rest room repair	10	50	\$ 500.00		XX
Toilets (\$150.00 for repair only)	10	150	\$ 1,500.00		XX
Custodial Service (Partial)	12	14,017	\$ 168,201.00		XX
Safety Inspections/Sanitary Permits	1	1,717	\$ 1,717.24		XX
Fire Alarm System	1	120,000	\$ 120,000.00		XX
Fire Extinguishers & Refills	1	10,000	\$ 10,000.00		XX
Intrusion Security System			\$ -		
Termite Treatment	1	50,000	\$ 50,000.00	XX	XX
General Pest/Rodent	1	5,000	\$ 5,000.00	XX	XX
Asbestos Removal/Renovation			\$ -		XX
Bell System	1	30,000	\$ 30,000.00	XX	XX
Intercom System	1	50,000	\$ 50,000.00	XX	XX
Grass Cutting	648	55	\$ 35,640.00		XX
Trash Collection	12	2,179	\$ 26,142.48		XX
Pumping Services	1	900	\$ 900.00		XX
Elevator Monitoring	1	2,500	\$ 2,500.00		XX
Foot/Rolling Security Patrol	12	3,094	\$ 37,128.00		XX
Child Nutrition Prog. Match SY 2006	1	391,603	\$ 391,602.60		XX
Printing	1	100,000	\$ 100,000.00	XX	XX
Testing Materials	1	10,000	\$ 10,000.00	XX	XX
Service, Water Blasting, Roof	1	25,000	\$ 25,000.00		XX
Diplomas	1	6,000	\$ 6,000.00	XX	XX
Xerox Service	12	6,355	\$ 76,260.00		XX
Total Contractual			\$ 1,151,291.32		
INDIRECT COSTS	1	1,833,351	\$ 1,833,351.00		XX

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Electricity Outlets	84	3.25	\$ 273.00		XX
Electricity Lightings	109	50	\$ 5,450.00		XX
Electricity Wiring	130	50	\$ 6,500.00		XX
Library Materials	1	53,880	\$ 53,880.00		XX
Supplies, Cafeteria; Child Nutrition Program	1	1,000	\$ 1,000.00		XX
Supplies, Instructional	1	101,516	\$ 101,516.00	XX	
Supplies, Administrative	1	143,600	\$ 143,600.00	XX	
Supplies, Nurse	1	21,500	\$ 21,500.00		XX
Supplies, Custodial	1	40,500	\$ 40,500.00	XX	
			\$ -		
Total Supplies & Materials			\$ 374,219.00		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
A/Cs Replacement	30	1,400	\$ 42,000.00	XX	XX
Replacement of Water Fountains	10	695	\$ 6,950.00		XX
Replacement of Sinks in rest room	8	250	\$ 2,000.00		XX
Replacement of Toilets	15	800	\$ 12,000.00		XX
Replacement of Urinals	32	450	\$ 14,400.00		XX
Technology Enhancements	1	5,000	\$ 5,000.00		XX
Cafeteria; Child Nutrition Prog. Equipment					XX
Desk, Student	200	40	\$ 8,000.00	XX	XX
TV, 27"	50	500	\$ 25,000.00		XX
Cabinet, Filing 4 Drawer	140	34	\$ 4,799.90	XX	XX
Cart, Computer	40	120	\$ 4,800.00	XX	
DVD Player	50	70	\$ 3,500.00	XX	XX
Fan, Industrial	6	167	\$ 999.96	XX	XX
Rake	10	20	\$ 200.00	XX	
Desk, Teacher	50	240	\$ 12,000.00	XX	XX
Refrigerators	8	500	\$ 4,000.00	XX	
Stove	4	4,725	\$ 18,900.00	XX	XX
VCR	60	65	\$ 3,900.00		XX
Table, Round	10	100	\$ 1,000.00	XX	XX
TV Stands	50	450	\$ 22,500.00		XX
Table, Science Lab.	1	42,000	\$ 42,000.00		XX
Tables, Cafeteria	1	75,000	\$ 75,000.00		XX
			\$ -		
Total Equipment			\$ 308,949.86		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Fuel, Water blaster	1	1,000	\$ 1,000.00		XX
Oil; Water blaster	1	500	\$ 500.00		XX
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Miscellaneous			\$ 1,500.00		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Pave Student Parking	1	40,000	\$ 40,000.00		XX
Repair, Gym Skylight	1	5,000	\$ 5,000.00		XX
Resurface & Upgrade Baseball Field	1	10,000	\$ 10,000.00		XX
Construct, Canopy G-F Walkway	1	10,000	\$ 10,000.00		XX
Repair/Replace Aluminum Louvers	1	100,000	\$ 100,000.00		XX
Repair/Replace Plexiglas	1	75,000	\$ 75,000.00		XX
Trash bins receptacles	1	10,000	\$ 10,000.00		XX
Renovation, Restroom	1	100,000	\$ 100,000.00		XX
Refurbish, Gym Floor	1	75,000	\$ 75,000.00		XX
Renovate, Track & Field	1	500,000	\$ 500,000.00		XX
Repair Secondary Roads	1	50,000	\$ 50,000.00		XX
Renovate, Baseball B1Stp & Dugouts	1	25,000	\$ 25,000.00		XX
Repair/replace Parameter Fence	1	50,000	\$ 50,000.00		XX
			\$ -		
Total Capital Outlay			\$ 1,050,000.00		

\$ 2,885,960.18

FUNCTIONAL AREA: GEORGE WASHINGTON HIGH SCHOOL
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No.	Position Number	Position Title	Name of Incumbent	Grade	Pay	Salary	Overhead	Schedule	Date	Increment	F(4-C)(H)(J) Subtotal	R(7)(B)(1)(%)	R(7)(B)(2)(%)	Social Security (6.7% - R)	Medicare (1.45% - R)	Life (7)(M) * E	Medical Premium * B	Dental Premium * B	Total Benefits (L Item B)	L(4)(S) TOTAL
1	200001	CLERK TYPIST I	SAN NICOLAS, ANITA A.	D-42	100%	\$16,630	0	0	9/19/07	\$53	\$16,913	\$3,689	\$1,918	\$0	\$245	\$0	\$0	\$0	\$4,172	\$21,085
2	201001	CLERK TYPIST II	PAULINO, MARK M.	E-06	100%	\$23,318	0	0	3/9/07	\$486	23,804	5,192	2,380	0	345	174	1,448	148	1,597	31,341
3	202001	CLERK TYPIST III	BALAJAIDA, SERINA M.	E-11	100%	\$25,558	0	0	10/12/07	\$0	25,858	5,640	2,455	0	375	174	4,266	446	4,712	36,592
4	202002	CLERK TYPIST III	PALOMO, MARY C.	F-10	100%	\$26,453	0	0	2/9/07	\$617	27,070	5,904	2,455	0	393	174	4,500	446	6,470	33,540
5	205001	SECRETARY TYPIST	MANIBUSAN, DOREEN E.M.	F-11	100%	\$27,379	0	0	2/22/08	\$0	27,379	5,971	2,380	0	397	174	4,500	446	6,708	34,129
6	205002	SECRETARY TYPIST	TERLAJE, CLAUDINE E.	G-12	100%	\$30,065	0	0	11/20/07	\$0	30,065	6,562	2,380	0	346	174	4,500	446	8,735	36,820
7	3403001	ADMIN ASSISTANT	REYES, BRENDA ANN B.	L-02	100%	\$30,972	0	0	12/28/07	\$1,113	30,972	5,199	2,380	0	449	174	1,448	148	10,903	39,742
8	3403001	ADMIN ASSISTANT	PEREZ, BERNIDETE L.	L-07	100%	\$30,972	0	0	12/28/07	\$0	30,972	6,755	2,380	0	449	174	1,448	148	8,966	39,938
9	3403002	SCHOOL AIDE I	VACANT	D-01	100%	\$15,540	0	0						0	230	174			4,155	28,678
10	3403002	SCHOOL AIDE I	NALITA, LYDIA MAE C.	D-08	100%	\$21,175	0	0	6/1/07	\$264	21,439	4,894	2,380	0	325	174			7,494	31,457
11	3403003	SCHOOL AIDE I	AGUIRRO, LYDIA C.	D-11	100%	\$24,592	0	0	11/11/06	\$788	25,380	5,535	2,380	0	368	174			8,077	33,763
12	3403004	SCHOOL AIDE I	AGUIRRO, PETER JAMES E.	D-01	100%	\$15,540	0	0						0	230	174			4,155	28,678
13	3403005	SCHOOL AIDE I	ARRIOLA, EVA S.	D-01	100%	\$15,540	0	0						0	230	174			4,155	28,678
14	3403007	SCHOOL AIDE I	CAMACHO, JAIME J.	D-08	100%	\$22,175	0	0	3/9/08	\$264	22,439	4,894	2,380	0	325	174			7,494	31,457
15	3403007	SCHOOL AIDE I	VACANT	E-01	100%	\$16,656	0	0						0	242	174			4,245	27,852
16	3403007	SCHOOL AIDE I	VACANT	E-01	100%	\$16,656	0	0						0	242	174			4,245	27,852
17	3404001	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0						0	242	174			4,245	27,852
18	3404003	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0						0	242	174			4,245	27,852
19	3404004	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0						0	242	174			4,245	27,852
20	3404005	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0						0	242	174			4,245	27,852
21	3404006	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0						0	242	174			4,245	27,852
22	3404007	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0						0	242	174			4,245	27,852
23	3405001	SCHOOL AIDE III	VACANT (NEW)	F-01	100%	\$17,635	0	0	8/13/08	\$0	17,635	3,846	2,380	0	425	174			4,573	22,208
24	3405002	SCHOOL AIDE III	VACANT (NEW)	F-01	100%	\$17,635	0	0	8/13/08	\$0	17,635	3,846	2,380	0	425	174			4,573	22,208
25	3405003	SCHOOL AIDE III	FRANCISCA, GLORIA J.	F-12	100%	\$28,337	0	0	8/10/08	\$0	28,337	6,343	2,380	0	411	174			6,755	35,102
26	3405004	SCHOOL AIDE III	SALAJILLA, MARIA C.	F-12	100%	\$28,337	0	0	8/10/08	\$0	28,337	6,343	2,380	0	411	174			6,755	35,102
27	3405005	SCHOOL AIDE III	ESPIRITU, CEFERINA T.	F-12	100%	\$28,337	0	0	7/30/08	\$744	29,081	6,343	2,380	0	422	174			6,755	37,067
28	3405006	SCHOOL AIDE III	MENDO, NORMA J.	F-11	100%	\$27,379	0	0	7/30/08	\$0	27,379	5,971	2,380	0	397	174			6,526	33,921
29	3405007	SCHOOL AIDE III	MANGUBAT, MELMA O.	F-12	100%	\$28,337	0	0	7/30/08	\$0	28,337	6,343	2,380	0	411	174			6,526	33,921
30	3405008	SCHOOL AIDE III				\$28,337	0	0			\$28,337	6,343	2,380	0	411	174			6,526	33,921
Grand Total:						\$674,921	\$0	\$0		\$5,613	\$680,534	\$148,424	\$1,905	\$9,432	\$4,521	\$23,343	\$4,685	\$192,230	\$872,764	

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: GEORGE WASHINGTON HIGH SCHOOL

AGENCY: DEPARTMENT OF EDUCATION

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8/3/2006

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)			(P)	(Q)		(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (59.16*24PP+E)	Social Security (6.2%*K)	Benefits			Total Benefits (L thru R)	(K+S) TOTAL				
									Date	(E*Amount)					Medicare (1.45%*K)	Life (173.94*E)	Medical (Premium*E)			Dental (Premium*E)			
31	3420B001	TEACHER I-B	AGUON, MOLLY A	HT-10	100%	\$31,023	0	0	2/21/07	\$723	\$31,746	\$6,924	\$0	\$0	\$460	\$174	\$1,440	\$0	\$8,998	\$40,744			
32	3420C001	TEACHER I-C	CRUZ, MARIA D.	I-04	100%	\$25,399	0	0		\$0	25,399	0	0	1,575	368	174	1,440	148	3,705	29,104			
33	3420C003	TEACHER I-C	HILLS, MINDY R.	I-02	100%	\$22,726	0	0		\$0	22,726	0	0	1,409	330	174	0	0	1,912	24,638			
34	3420C004	TEACHER I-C	MESA, FLORENTINA S	I-14	100%	\$36,816	0	0	7/6/08	\$0	36,816	8,030	0	0	534	174	1,440	148	9,492	43,473			
35	3420C005	TEACHER I-C	FRANQUEZ, JOSEPH D.	I-11	100%	\$33,206	0	0	2/19/07	\$775	33,981	7,411	0	0	493	0	1,440	148	10,326	47,142			
36	3420C006	TEACHER I-C	EMMANUEL, JORGE B.	I-03	100%	\$24,062	0	0		\$0	24,062	0	0	1,492	349	174	1,440	148	3,603	27,665			
37	3421001	TEACHER II	VACANT 000098728	K-04	100%	\$29,279	0	0		\$0	29,279	6,386	0	0	425	174	0	297	7,281	36,560			
38	3421002	TEACHER II	BOUDREAU, MARTIN J	K-09	100%	\$35,751	0	0	3/19/08	\$0	35,751	7,797	238	0	518	174	1,440	148	10,316	46,067			
39	3421003	TEACHER II	TOMADA, DANILO C.	K-06	100%	\$32,053	0	0	2/11/07	\$822	32,875	7,170	238	0	477	174	0	0	8,059	40,934			
40	3421004	TEACHER II	BARCINAS, GIL P.T.	K-06	100%	\$32,053	0	0	8/5/07	\$206	32,259	7,036	238	0	468	174	1,440	148	9,504	41,763			
41	3421005	TEACHER II	KRANZ, DENNIS W.	K-09	100%	\$36,984	0	0	7/12/07	\$308	37,292	8,133	238	0	541	174	0	0	9,886	46,378			
42	3421006	TEACHER II	LAUDER, MORRY A.	K-11	100%	\$38,278	0	0	2/22/08	\$0	38,278	8,348	238	0	555	174	1,440	148	10,904	49,182			
43	3421007	TEACHER II	ROBLES Jr., GILBERT E.	K-02	100%	\$38,278	0	0	1/3/07	\$1,156	39,434	8,601	238	0	572	0	1,440	148	10,999	50,433			
44	3421008	TEACHER II	ACOSTA, KEVIN R.	K-07	100%	\$33,286	0	0	7/31/07	\$308	33,594	7,327	0	0	487	174	0	0	7,988	41,582			
45	3421009	TEACHER II	PANGELINAN, IGNACIO J	K-15	100%	\$43,925	0	0	8/15/07	\$256	44,181	9,636	0	0	0	174	0	0	9,810	53,991			
46	3421010	TEACHER II	SALINAS, JAMES S.N.	K-13	100%	\$41,085	0	0	8/19/07	\$239	41,244	8,995	238	0	598	174	0	0	10,005	51,249			
47	3421011	TEACHER II	LAGUANA, LAWRENCE T	K-09	100%	\$35,751	0	0	2/22/08	\$0	35,751	7,797	238	0	518	174	3,572	297	12,597	48,348			
48	3421012	TEACHER II	KING, JUAN M.	K-09	100%	\$35,751	0	0	4/11/07	\$617	36,368	7,932	238	0	527	174	1,440	148	10,460	46,828			
49	3421013	TEACHER II	UNPINGCO, ROSALIND H.	K-04	100%	\$29,279	0	0		\$0	29,279	0	0	1,815	425	0	0	0	2,240	31,519			
50	3421014	TEACHER II	BLAS, RICHARD T.	K-10	100%	\$36,984	0	0	8/6/08	\$0	36,984	8,066	238	0	536	174	0	0	9,015	45,999			
51	3421015	TEACHER II	ANGELES, MARY ANNE M.	K-08	100%	\$34,518	0	0	8/2/07	\$206	34,724	7,573	238	0	503	174	1,440	148	10,077	44,801			
52	3421016	TEACHER II	ROSARIO, KEITH B.	K-09	100%	\$35,751	0	0	2/22/07	\$822	36,573	7,977	238	0	530	174	1,440	148	10,507	47,080			
53	3421017	TEACHER II	CRUZ, GAYLENE B	K-10	100%	\$36,984	0	0	7/22/08	\$0	36,984	8,066	238	0	536	174	4,500	446	13,960	50,944			
54	3421018	TEACHER II	ALVAREZ, ROBERT A.	K-09	100%	\$35,751	0	0	1/23/07	\$925	36,676	7,999	0	0	532	174	0	0	8,705	45,381			
55	3421019	TEACHER II	TERIA, JIMMY S.	K-07	100%	\$33,286	0	0	7/3/07	\$308	33,594	7,327	238	0	487	0	4,500	446	12,998	46,592			
Grand Total:						\$848,179	\$0	\$0		\$7,671	\$855,850	\$164,531	\$3,334	\$6,291	\$11,769	\$3,652	\$29,851	\$3,119	\$222,547	\$1,078,397			

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 173.94*E	Medical (Prevision*E)	Dental (Prevision*E)	Total Benefits (L thru R)	(K+S) TOTAL	
56	3421020	TEACHER II	DUENAS, KENNETH B.	K-03	100%	\$27,738	0	0		\$0	\$27,738	\$0	\$0	\$1,720	\$402	\$174	\$0	\$0	\$2,296	\$30,034	
57	3421021	TEACHER II	EGURROLA, NEIL P.	K-09	100%	\$35,751	0	0	2/22/07	\$822	36,573	7,977	0	0	530	174	0	0	8,681	45,254	
58	3421022	TEACHER II	LUCES, LAWRENCE S.	K-07	100%	\$33,286	0	0	2/6/08	\$206	33,492	7,305	238	0	486	174	1,440	148	9,791	43,283	
59	3421023	TEACHER II	SELLERS, CHRISTIE BLAS	K-05	100%	\$30,820	0	0	8/18/07	\$206	31,026	6,767	238	0	450	174	0	0	7,629	38,655	
60	3421024	TEACHER II	UNDERWOOD, SOPHIA R.	K-07	100%	\$33,286	0	0	12/9/06	\$1,027	34,313	7,484	0	0	498	174	1,440	148	9,743	44,056	
61	3421025	TEACHER II	ALVIEDO, RICARDO L.	K-09	100%	\$35,751	0	0	2/3/08	\$0	35,751	7,797	238	0	518	174	1,440	148	10,168	45,919	
62	3421026	TEACHER II	BLAS, JOANN P. SUDO	K-04	100%	\$29,279	0	0	8/16/07	\$257	29,536	6,442	238	0	428	174	1,440	0	8,722	38,258	
63	3421027	TEACHER II	RONQUILLO Jr., MAXIMO	K-05	100%	\$30,820	0	0	8/18/07	\$206	31,026	6,767	238	0	450	174	1,440	0	9,069	40,095	
64	3421028	TEACHER II	MESA, TRISHA D.B.	K-03	100%	\$27,738	0	0	8/15/07	\$257	27,995	6,106	0	0	406	0	1,440	148	8,100	36,095	
65	3421029	TEACHER II	TENORIO, MARTHA T.	K-12	100%	\$39,618	0	0	6/14/07	\$462	40,080	8,741	0	0	581	174	1,440	148	11,085	51,165	
66	3421030	TEACHER II	ANTONIO, JAY M.	K-08	100%	\$34,518	0	0	2/18/08	\$0	34,518	7,528	238	0	501	174	1,440	148	10,029	44,547	
67	3421031	TEACHER II	BORJA, NICOLE J.	K-02	100%	\$26,197	0	0		\$0	26,197	5,714	238	0	380	174	0	0	6,506	32,703	
68	3421032	TEACHER II	LEON GUERRERO, MARTHA	K-07	100%	\$33,286	0	0	1/31/07	\$924	34,210	7,461	238	0	496	174	3,572	297	12,238	46,448	
69	3421033	TEACHER II	O'BRIEN, JUNIOR M.	K-03	100%	\$27,738	0	0	2/6/07	\$1,027	28,765	6,274	238	0	417	174	1,440	148	8,691	37,456	
70	3421034	TEACHER II	NEDEDOG, THEODORE J.	K-08	100%	\$34,518	0	0	1/3/08	\$0	34,518	7,528	238	0	501	174	0	0	8,441	42,959	
71	3421035	TEACHER II	PANGELINAN, MARYANN V.	K-03	100%	\$27,738	0	0	8/15/07	\$257	27,995	6,106	0	0	406	174	1,440	148	8,274	36,269	
72	3421036	TEACHER II	FERNANDEZ, PAUL Edward	K-04	100%	\$29,279	0	0	1/26/07	\$1,156	30,435	6,638	238	0	441	174	0	0	7,491	37,926	
73	3422001	TEACHER III	SANTOS, FELIX R.	L-11	100%	\$41,172	0	0	2/22/08	\$0	41,172	8,980	0	0	597	0	0	0	9,577	50,749	
74	3422002	TEACHER III	TOMAC, JOHN S.	L-01	100%	\$26,520	0	0		\$0	26,520	0	0	1,644	385	174	0	0	2,203	28,723	
75	3422003	TEACHER III	SNEAD, JOHN E.	L-12	100%	\$42,613	0	0	2/17/07	\$995	43,608	9,511	0	0	632	174	0	0	10,317	53,925	
76	3422004	TEACHER III	NELSON DAVID D.	L-08	100%	\$37,128	0	0	2/2/07	\$884	38,012	8,290	238	0	551	174	0	0	9,254	47,266	
77	3422005	TEACHER III	MANGLONA, CRIS I.	L-06	100%	\$34,476	0	0	1/15/07	\$995	35,471	7,736	238	0	514	174	1,440	148	10,251	45,722	
78	3422006	TEACHER III	HAPPER, YVONNE B.	L-05	100%	\$33,150	0	0	6/14/07	\$442	33,592	7,326	0	0	487	174	0	0	7,987	41,579	
79	3422007	TEACHER III	LAURON, LUCILLE L.	L-10	100%	\$39,780	0	0	2/21/07	\$928	40,708	8,878	0	0	590	174	1,440	148	11,231	51,939	
80	3422008	TEACHER III	QUINATA, BARBARA D	L-14	100%	\$44,185	0	0	7/21/08	\$0	44,185	9,619	0	0	640	174	0	0	10,433	54,538	
81	3422009	TEACHER III	BORDALLO, HELEN M.	L-05	100%	\$33,150	0	0	12/12/06	\$1,105	34,255	7,471	238	0	497	174	1,440	148	9,968	44,223	
82	3422010	TEACHER III	MENDIOLA, TERESITA F.	L-04	100%	\$31,493	0	0		\$0	31,493	0	0	1,953	457	0	0	0	2,409	33,902	
Grand Total:						\$900,948	\$0	\$0		\$12,156	\$913,104	\$180,446	\$3,334	\$5,317	\$13,240	\$4,175	\$22,290	\$1,782	\$230,583	\$1,143,687	

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment Date (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DD) (\$9.16*26PP*E)	Social Security (6.2%*K)	Benefits Medicare (1.45%*K)	Life 173.94*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL	
83	3422011	TEACHER III	TERLAJE, THOMAS F	L-11	100%	\$41,172	0	0	2/21/08	\$0	\$41,172	\$8,980	\$0	\$0	\$597	\$174	\$0	\$0	\$9,751	\$50,923
84	3422012	TEACHER III	KILLINGBECK, VIVIAN Q.	L-08	100%	\$38,454	0	0	1/7/08	\$0	\$38,454	8,387	238	0	558	174	3,572	297	13,226	\$51,680
85	3422013	TEACHER III	DUNGCA, ANTHONY R.	L-13	100%	\$44,105	0	0	12/6/06	\$1,286	45,391	9,900	238	0	658	174	0	0	10,970	\$56,361
86	3422014	TEACHER III	SAN NICOLAS, DYPHNNIA	L-08	100%	\$38,454	0	0	2/22/07	\$884	39,338	8,580	238	0	570	174	3,572	297	13,431	\$52,769
87	3422015	TEACHER III	AGAR, ERIC S.	L-05	100%	\$33,150	0	0	8/22/07	\$221	33,371	7,278	238	0	484	174	0	0	8,174	\$41,545
88	3422016	TEACHER III	TAISIFIC, MICHELLE C.	L-10	100%	\$39,780	0	0	2/21/07	\$928	40,708	8,878	0	0	590	174	4,500	446	14,588	\$55,296
89	3422017	TEACHER III	PABLO, JACQUELINE M.C	L-10	100%	\$39,780	0	0	2/21/08	\$0	39,780	8,676	0	0	577	174	3,572	297	13,296	\$53,076
90	3422018	TEACHER III	GOMBAR, CHRISTOPHER D	L-10	100%	\$39,780	0	0	2/22/08	\$0	39,780	8,676	0	0	577	174	4,500	446	14,372	\$54,152
91	3422019	TEACHER III	CONCEPCION, ANDREW L.	L-10	100%	\$39,780	0	0	9/27/08	\$0	39,780	8,676	0	0	577	0	3,572	297	13,122	\$52,902
92	3422020	TEACHER III	MACAROY, ZIERRANDE A.	L-12	100%	\$42,613	0	0	10/4/07	\$0	42,613	9,294	238	0	618	174	0	0	10,324	\$52,937
93	3422021	TEACHER III	SAN NICOLAS, JOHN G.	L-09	100%	\$38,454	0	0	2/2/08	\$0	38,454	8,387	238	0	558	174	1,440	148	10,945	\$49,399
94	3422022	TEACHER III	GUERRERO, PAUL ERIC C	L-07	100%	\$35,802	0	0	1/31/07	\$955	36,757	8,017	238	0	533	174	1,440	148	10,550	\$47,307
95	3422023	TEACHER III	CAMACHO, PORTIA A.	L-06	100%	\$34,476	0	0	1/3/07	\$995	35,471	7,736	238	0	514	174	1,440	148	10,251	\$45,722
96	3422024	TEACHER III	ROSARIO, DOLORES L.	L-09	100%	\$38,454	0	0	2/22/07	\$884	39,338	8,580	238	0	570	174	1,440	148	11,150	\$50,488
97	3422025	TEACHER III	PEREZ, MICHAEL H.	L-04	100%	\$31,493	0	0	7/15/07	\$414	31,907	6,959	0	0	463	174	0	0	7,596	\$39,503
98	3422026	TEACHER III	MEDLER, ARNELL F.	L-07	100%	\$35,802	0	0	1/31/07	\$995	36,797	8,025	238	0	534	174	0	0	8,971	\$45,768
99	3423001	TEACHER IV	HAMILTON, ELIZABETH	LT-11	100%	\$42,848	0	0	2/5/08	\$0	42,848	9,345	238	0	621	174	4,500	446	15,324	\$58,172
100	3423002	TEACHER IV	WILLIAMS, MICHAEL J.	LT-07	100%	\$37,259	0	0	7/6/07	\$345	37,604	8,201	0	0	545	174	1,440	0	10,361	\$47,965
101	3423003	TEACHER IV	ARTERO, ANNIE C	LT-16	100%	\$50,890	0	0	1/21/08	\$0	50,890	11,099	0	0	0	174	0	0	11,273	\$62,163
102	3423004	TEACHER IV	CLEMENT, MICHAEL R.	LT-10	100%	\$41,399	0	0	2/6/08	\$0	41,399	9,029	238	0	600	174	1,440	148	11,630	\$53,029
103	3423005	TEACHER IV	MENDIOLA, JOSEPHINE B	LT-14	100%	\$47,506	0	0	2/24/07	\$1,168	48,614	10,683	0	0	0	174	0	0	10,777	\$59,391
104	3423006	TEACHER IV	SCHMITZ, EUGENE D.	LT-08	100%	\$38,639	0	0	1/1/08	\$0	38,639	8,427	0	0	560	174	1,440	148	10,750	\$49,389
Grand Total:						\$870,090	\$0	\$0	\$9,015	\$879,105	\$191,733	\$2,858	\$0	\$11,304	\$3,653	\$37,867	\$3,416	\$250,831	\$1,129,936	

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K *21.81%)	Retire (DDI) (\$9.16*26PP+E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
105	3423007	TEACHER IV	CAMACHO, DOLORES I	LT-16	100%	\$50,890	0	0	8/19/08	\$0	\$50,890	\$11,099	\$0	\$0	\$0	\$174	\$3,572	\$297	\$15,142	\$66,032	
106	3423008	TEACHER IV	MOSHER, LISA M.	LT-12	100%	\$44,348	0	0	8/18/07	\$259	44,607	9,729	238	0	0	647	174	0	10,788	55,395	
107	3423009	TEACHER IV	WISE, JOHN M.	LT-11	100%	\$42,848	0	0	11/30/06	\$1,375	44,223	9,645	0	0	0	643	174	3,572	297	14,329	58,552
108	3423010	TEACHER IV	VAN AUSDALL, JOHN M.	LT-13	100%	\$45,900	0	0	4/9/07	\$805	46,705	10,186	0	0	0	677	174	1,440	148	12,626	59,331
109	3423011	TEACHER IV	TATREAU, LINDA	LT-13	100%	\$45,900	0	0	2/17/07	\$1,071	46,971	10,244	0	0	0	681	174	0	0	11,099	58,070
110	3423012	TEACHER IV	BORDEN JR., JOHN B	LT-15	100%	\$49,169	0	0	2/18/08	\$0	49,169	10,724	0	0	0	174	4,500	446	15,843	65,012	
111	3423013	TEACHER IV	IMAMURA, AKIE	LT-13	100%	\$45,900	0	0	2/28/08	\$0	45,900	10,011	0	0	0	666	174	1,440	148	12,439	58,339
112	3423014	TEACHER IV	RUIZ, MELEN P.	LT-16	100%	\$50,890	0	0	2/19/08	\$0	50,890	11,099	0	0	0	174	1,440	148	12,861	63,751	
113	3423015	TEACHER IV	TAITANO, LINDA M.	LT-16	100%	\$50,890	0	0	8/17/07	\$300	51,190	11,165	0	0	0	174	1,440	148	12,927	64,117	
114	3423016	TEACHER IV	CRUZ, LORING S	LT-16	100%	\$50,890	0	0	8/19/08	\$0	50,890	11,099	0	0	0	174	0	0	11,273	62,163	
115	3423017	TEACHER IV	ARCEO, JULIE K.F.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,832	475	174	0	0	2,481	35,456	
116	3423018	TEACHER IV	TAITANO, PETER A.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,032	475	0	0	0	2,507	35,282	
117	3423019	TEACHER IV	SONG, ANNIE F.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,032	475	0	0	0	2,507	35,282	
118	3423020	TEACHER IV	DIEGO, JOSEPH L.G.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,832	475	0	0	0	2,507	35,282	
119	3423021	TEACHER IV	BAMBA, RICARDA O.	LT-11	100%	\$42,848	0	0	5/22/08	\$0	42,848	9,345	238	0	0	621	174	0	10,379	53,227	
120	3423022	TEACHER IV	AGUON-HERNANDEZ, BERN	LT-15	100%	\$49,169	0	0	10/30/06	\$1,721	50,890	11,099	0	0	0	174	4,500	446	16,219	67,109	
121	3423023	TEACHER IV	DE LEON, FRANCIS E	LT-15	100%	\$49,169	0	0	7/19/08	\$0	49,169	10,724	0	0	0	174	4,500	446	15,843	65,012	
122	3423024	TEACHER IV	Tarusan-Legaspi, MARLEEN	LT-04	100%	\$32,775	0	0	8/16/07	\$287	33,062	7,211	0	0	0	479	174	3,572	297	11,733	44,795
123	3423025	TEACHER IV	SORIA, ZENaida S.	LT-10	100%	\$41,399	0	0	4/4/08	\$0	41,399	9,029	238	0	0	600	174	1,440	148	11,630	53,029
124	3423026	TEACHER IV	LUJAN, MONICA A.T.	LT-13	100%	\$45,900	0	0	9/2/08	\$0	45,900	10,011	0	0	0	666	174	1,440	148	12,439	58,339
125	3423027	TEACHER IV	JOSEPH, DIOPHIL A.	LT-09	100%	\$40,019	0	0	2/3/08	\$0	40,019	8,728	238	0	0	580	0	4,500	0	14,047	54,866
126	3423028	TEACHER IV	BORDEN, ROZZANA M	LT-12	100%	\$44,348	0	0	2/21/07	\$1,035	45,383	9,898	0	0	0	658	174	0	0	10,730	56,113
127	3423029	TEACHER IV	EMMANUEL, EDUARDO O.	LT-13	100%	\$45,900	0	0	2/17/07	\$1,071	46,971	10,244	0	0	0	681	174	0	0	11,099	58,070
128	3423030	TEACHER IV	CAMACHO, JAMES A	LT-13	100%	\$45,900	0	0	8/21/07	\$268	46,168	10,069	0	0	0	669	174	4,500	446	15,858	62,026
129	3423031	TEACHER IV	DIEGO, JOHN D.	LT-11	100%	\$42,848	0	0	2/21/08	\$0	42,848	9,345	0	0	0	621	174	4,500	446	15,086	57,934
130	3423032	TEACHER IV	MATANANE, GLORIA C.	LT-15	100%	\$49,169	0	0	8/15/07	\$288	49,457	10,787	0	0	0	174	0	0	10,961	60,418	
131	3423033	TEACHER IV	CRUZ, ELIZABETH M.P.	LT-13	100%	\$45,900	0	0	8/21/08	\$0	45,900	10,011	0	0	0	666	0	1,440	148	12,265	58,165
132	3423034	TEACHER IV	MUNA, JACQUELINE L.G.	LT-12	100%	\$44,348	0	0	3/2/08	\$0	44,348	9,672	238	0	0	643	174	3,572	297	14,597	58,945
133	3423035	TEACHER IV	SINGENES, TELYTA N	LT-14	100%	\$47,506	0	0	2/24/07	\$1,108	48,614	10,603	0	0	0	705	0	1,440	148	12,896	61,510
134	3423036	TEACHER IV	VIGILANTE, MARY JEAN	LT-13	100%	\$45,900	0	0	2/17/07	\$1,071	46,971	10,244	0	0	0	681	174	1,440	148	12,926	59,897
Grand Total:						\$1,321,823	\$0	\$0		\$10,659	\$1,332,482	\$262,021	\$1,429	\$8,128	\$13,484	\$4,175	\$54,247	\$4,753	\$348,237	\$1,680,719	

* Night Differential/Hazardous/Worker's Compensation/etc.

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									Date	(E*Amount)					Life (173.94 * E)	Medicare (1.45% * K)	Life (173.94 * E)					
135	3423037	TEACHER IV	GOGO, RONALD R.	LT-09	100%	\$40,019	0	0	8/2/07	\$230	\$40,249	\$8,778	\$238	\$0	\$584	\$174	\$1,448	\$148	\$11,362	\$51,611		
136	3423038	TEACHER IV	DUEÑAS, SOPHIA S.N.	LT-11	100%	\$42,848	0	0	1/3/07	\$1,125	43,973	9,591	238	0	638	174	1,448	148	12,229	56,202		
137	3423039	TEACHER IV	BABAUTA, BERNICE ANN	LT-09	100%	\$40,019	0	0	7/4/07	\$345	40,364	8,803	238	0	585	174	0	0	9,801	50,165		
138	3423040	TEACHER IV	SANTOS, BETTY A.	LT-10	100%	\$41,399	0	0	2/3/08	\$0	41,399	9,029	0	0	600	174	0	0	9,803	51,202		
139	3423041	TEACHER IV	DE GUZMAN, GEMMA A.	LT-12	100%	\$44,348	0	0	2/19/08	\$0	44,348	9,672	188	0	643	174	3,572	297	14,547	58,895		
140	3423042	TEACHER IV	PARAISO, ELLEN C	LT-15	100%	\$49,169	0	0	8/19/08	\$0	49,169	10,724	0	0	0	174	1,448	148	12,486	61,655		
141	3423043	TEACHER IV	VILLENA, LYDIA M.	LT-14	100%	\$47,506	0	0	3/1/08	\$0	47,506	10,361	0	0	0	0	1,448	0	11,801	59,307		
142	3423044	TEACHER IV	LEON GUERRERO, RICHA	LT-13	100%	\$45,900	0	0	8/19/08	\$0	45,900	10,011	0	0	666	174	0	0	10,850	56,750		
143	3423047	TEACHER IV	YANGER, ESTHER Q.	LT-12	100%	\$44,348	0	0	1/3/08	\$0	44,348	9,672	0	0	643	0	4,500	446	15,261	59,609		
144	3423048	TEACHER IV	Ichihara-Rosario, Elisabeth M.	LT-06	100%	\$35,879	0	0	8/16/07	\$230	36,109	7,875	0	0	524	174	0	0	8,573	44,682		
145	3423049	TEACHER IV	MESNGON, ENRIQUE C.	LT-11	100%	\$42,848	0	0	1/18/08	\$0	42,848	9,345	0	0	621	174	1,448	148	11,729	54,577		
146	3423050	TEACHER IV	CHACO, DENISE K.	LT-07	100%	\$37,259	0	0	2/6/07	\$920	38,179	8,327	238	0	554	174	0	0	9,293	47,472		
147	3423051	TEACHER IV	LEON GUERRERO, MARISS	LT-09	100%	\$40,019	0	0	7/3/07	\$345	40,364	8,803	238	0	585	174	0	0	9,801	50,165		
148	3423052	TEACHER IV	VALENICA, JENNIFER R.	LT-10	100%	\$41,399	0	0	2/22/07	\$966	42,365	9,240	238	0	614	174	0	0	10,266	52,631		
149	3423053	TEACHER IV	CHACO, FELIX A.	LT-08	100%	\$38,639	0	0	7/3/07	\$345	38,984	8,502	238	0	565	0	4,500	446	14,252	53,236		
150	3424001	TEACHER V	FIGIRLIYONG, JOSEDE	M-13	100%	\$47,695	0	0	2/15/07	\$1,113	48,808	10,645	0	0	708	174	0	0	11,527	60,335		
151	3424002	TEACHER V	GARRINGER, JANE E.	M-04	100%	\$34,056	0	0	0	\$0	34,056	0	0	2,111	494	0	0	2,605	36,661			
152	3424003	TEACHER V	ABAWI, MENA F	M-12	100%	\$46,082	0	0	9/1/08	\$0	46,082	10,050	238	0	668	174	0	0	11,131	57,213		
153	3424004	TEACHER V	FLORES, CHRISTINA R.	M-04	100%	\$34,056	0	0	0	\$0	34,056	0	0	2,111	494	0	0	2,779	36,835			
154	3424005	TEACHER V	AVILLA, SALVADOR J	M-25	100%	\$72,070	0	0	7/11/07	\$0	72,070	15,718	0	0	0	0	4,500	446	20,664	92,734		
155	3424006	TEACHER V	HORMILLOSA, JUANA U	M-15	100%	\$51,092	0	0	1/15/08	\$0	51,092	11,143	0	0	0	174	1,448	148	12,905	63,997		
156	3424007	TEACHER V	PEREDA, DOREEN O.	M-04	100%	\$34,056	0	0	0	\$0	34,056	0	0	2,111	494	0	0	2,605	36,661			
157	3424008	TEACHER V	ARTERO, MARGIE ANN G.	M-15	100%	\$51,092	0	0	4/28/07	\$894	51,986	11,338	0	0	754	174	0	0	12,266	64,252		
158	3424009	TEACHER V	MUNIAPPAN, SHEILA	M-04	100%	\$34,056	0	0	0	\$0	34,056	0	0	2,111	494	174	0	0	2,779	36,835		
159	3424010	TEACHER V	CASEM-MARTINEZ, CELIA	M-14	100%	\$49,364	0	0	12/21/06	\$1,440	50,804	11,080	0	0	0	0	4,500	446	16,026	66,830		
160	3424011	TEACHER V	SALINAS, NENITA L	M-15	100%	\$51,092	0	0	2/15/07	\$1,192	52,284	11,403	238	0	758	174	4,500	446	17,519	69,803		
161	3424012	TEACHER V	CALVO, VICKY R.	M-11	100%	\$44,524	0	0	2/22/07	\$1,039	45,563	9,937	238	0	661	174	3,572	297	14,879	60,442		
162	3424013	TEACHER V	GRAIFFIN, GRAZIELLA	M-13	100%	\$47,695	0	0	2/21/07	\$1,113	48,808	10,645	238	0	708	174	0	0	11,765	60,573		
163	3433001	JROTC INSTRUCTOR II	VACANT	IT-01	100%	\$21,168	0	0	0	\$0	21,168	4,617	238	0	307	174	0	297	5,633	26,801		
164	3433002	JROTC INSTRUCTOR II	IGLESIAS, JESSE C.	IT-06	100%	\$28,815	0	0	2/2/07	\$769	29,584	6,452	238	0	429	174	3,572	297	11,162	40,746		
Grand Total:						\$1,278,512	\$0	\$0		\$12,066	\$1,290,578	\$251,765	\$3,284	\$8,446	\$14,789	\$4,001	\$41,855	\$4,159	\$328,299	\$1,618,877		

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DDI) (\$9.18*26PPM)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL			
165	3435001	JROTC Director of INSTR.	LUARCA, PAUL U.	N-11	100%	\$102,518	0	0	2/24/07	\$1,125	\$103,643	\$22,685	\$0	\$0	\$1,503	\$174	\$0	\$0	\$24,281	\$127,924			
166	3445001	SECOND. SCH. ASSISTAN	Vacant(R. B. Stanley) 90291	OT-05	100%	\$44,163	0	0			\$0	44,163	9,632	0	0	174	0	0	10,103	54,266			
167	3445002	SECOND. SCH. ASSISTAN	BORJA, GEORGE-ANTHONY	OT-21	100%	\$77,371	0	0	1/22/08	\$0	77,371	16,875	0	0	0	174	1,440	148	18,637	96,008			
168	3445003	SECOND. SCH. ASSISTAN	CASTRO, ROSE MARIE C.	OT-17	100%	\$67,425	0	0	1/23/08	\$0	67,425	14,705	238	0	978	174	4,500	446	21,041	88,466			
169	3445004	SECOND. SCH. ASSISTAN	CONCEPCION, ZACHARY L.	OT-10	100%	\$52,996	0	0	1/19/08	\$0	52,996	11,558	0	0	768	174	4,500	446	17,447	70,443			
170	3446001	SECOND. SCH. PRINCIPA	FLORES, BEGONA S.	RT-14	100%	\$79,973	0	0	10/5/07	\$0	79,973	17,442	0	0	1,160	174	0	0	18,776	98,749			
171		REGISTRAR	VACANT	G-01	100%	\$26,520	0	0			\$0	26,520	5,784	0	0	385	174	0	297	6,639			
172	3530001	LIBRARY TECHNICIAN I	VACANT	F-01	100%	\$17,635	0	0			\$0	17,635	3,846	0	0	256	174	0	297	4,573			
173	3530002	LIBRARY TECHNICIAN I	MENDIOLA, HELEN G	F-09	100%	\$25,571	0	0	2/25/08	\$0	25,571	5,577	238	0	371	174	0	0	6,360	31,931			
174	3531001	LIBRARY TECHNICIAN II	QUICHOCHO, FERN A.E.	G-11	100%	\$29,068	0	0	3/30/08	\$0	29,068	6,340	238	0	421	174	0	0	7,173	36,241			
175	8220001	SCH Health Counselor III	GRANADA, LIZEL A.	L-05	100%	\$46,079	0	0	2/21/07	\$1,536	47,615	10,385	0	0	690	0	3,572	297	14,944	62,559			
176	9305001	BUILDING CUSTODIAN	SANCHEZ, JOSEPH A.	C-11	100%	\$23,493	0	0	5/13/08	\$0	23,493	5,124	0	0	341	174	0	0	5,638	29,131			
177	9305002	BUILDING CUSTODIAN	BABAUTA, ROQUE J	C-11	100%	\$23,493	0	0	2/12/08	\$0	23,493	5,124	0	0	341	174	3,572	297	9,567	33,060			
178	9307001	MAINT. CUSTODIAN	LAXAMANA, CATALINA C.	D-09	100%	\$22,968	0	0	3/3/07	\$462	23,430	0	0	0	340	174	1,440	148	2,192	25,532			
179	9307002	MAINT. CUSTODIAN	PANGELINAN, PEDRO M.	D-17	100%	\$30,229	0	0	8/15/08	\$0	30,229	6,593	0	0	0	174	4,500	446	11,713	41,942			
Grand Total:						\$669,502	\$0	\$0			\$3,123	\$672,625	\$141,589	\$714	\$0	\$7,552	\$2,435	\$23,524	\$3,120	\$178,935	\$851,560		
OVER ALL TOTAL						6,563,975					60,303	6,624,278	1,340,510	16,859	28,182	81,571	26,611	232,977	24,954	1,751,663	8,375,941		

* Night Differential/Hazardous/Worker's Compensation/etc.

Function:
Department/Agency: GUAM PUBLIC SCHOOL SYSTEM
Program: JOHN F. KENNEDY HIGH

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			F
		FY 2005 Expenditures & Encumbrances	FY 2006 Authorized Level	FY 2007 General Fund	FY 2007 Federal Fund(s)	FY 2007 Other Fund 1/	FY 2007 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$5,425,138	\$5,481,551	\$6,447,581	\$0	\$0	\$6,447,581
111	Personal Leave (SY 04- 05)	0	0	6,723	0	0	6,723
111	On Call Sub - Teachers	\$0	\$0	\$155,520	\$0	\$0	\$155,520
113	Benefits	1,428,938	1,428,938	1,952,905	0	0	1,952,905
TOTAL PERSONNEL SERVICES		\$6,854,076	\$6,910,489	\$8,562,729	\$0	\$0	\$8,562,729
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	38,756	120,152	976,249	0	0	976,249
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	75,796	294,690	399,251	0	0	399,251
250	EQUIPMENT:	15,113	95,508	280,143	0	0	280,143
270	WORKERS COMPENSATION	0	0	0	0	0	0
271	DRUG TESTING	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	300	0	0	300
TOTAL OPERATIONS		\$129,665	\$510,350	\$1,655,943	\$0	\$0	\$1,655,943
UTILITIES							
361	Power	\$0	\$600,000	\$679,337	\$0	\$0	\$679,337
362	Water/ Sewer	0	105,500	25,646	0	0	25,646
363	Telephone/ Toll	0	27,000	65,546	0	0	65,546
TOTAL UTILITIES		\$0	\$732,500	\$770,529	\$0	\$0	\$770,529
701	INDIRECT COST	\$0	\$0	\$1,703,369	\$0	\$0	\$1,703,369
450	CAPITAL OUTLAY	\$38,424	\$376,660	\$115,000	\$0	\$0	\$115,000
TOTAL APPROPRIATIONS		\$7,022,165	\$8,529,999	\$12,807,570	\$0	\$0	\$12,807,570
1/ Specify Fund Source							
FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		0	0	0	0	0	0
CLASSIFIED		159	159	182	0	0	182
TOTAL FTEs		159	159	182	0	0	182

Schedule B- Contractual

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
ACs Requiring Repair	20	240	\$ 4,800.00	XX	XX
Electrical Survey Assessment			\$ -		XX
Electrical Upgrade			\$ -		XX
Custodial Service (Partial)	12	13,600	\$ 163,200.96		XX
Safety Inspections? Sanitary Permits	1	1,595	\$ 1,595.49		XX
Fire Alarm System	1	120,000	\$ 120,000.00	XX	XX
Fire Extinguishers & Refills	1	10,000	\$ 10,000.00	XX	XX
Intrusion Security System			\$ -		
Termite Treatment	1	50,000	\$ 50,000.00		XX
General Pest/Rodent	1	5,000	\$ 5,000.00		XX
Asbestos Removal/Renovation	1	60,000	\$ 60,000.00		XX
Bell System	1	30,000	\$ 30,000.00	XX	XX
Intercom System	1	50,000	\$ 50,000.00	XX	XX
Grass Cutting	12	1,650	\$ 19,800.00		XX
Trash Collection	12	1,867	\$ 22,407.84		XX
Pumping Services	1	900	\$ 900.00		XX
Elevator Monitoring					
Foot/Rolling Security Patrol	12	3,094	\$ 37,128.00		XX
Child Nutrition Prog. Match SY 2007	1	161,838	\$ 161,838.00		XX
Printing	1	20,000	\$ 20,000.00	XX	XX
Bussing; Interscholastic Sports	1	27,280	\$ 27,280.00		XX
Painting Exterior	1	100,000	\$ 100,000.00		XX
Plaques (Teachers Recognition)	1	10,000	\$ 10,000.00		XX
Armored Service	1	1,080	\$ 1,080.00		XX
Accreditation; School	1	16,575	\$ 16,575.00		XX
Xerox Service	12	5,387	\$ 64,644.00		XX
			\$ -		
Total Contractual			\$ 976,249.29		
INDIRECT COST	1	1,703,369	\$ 1,703,369.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Electricity Outlets	137	3.25	\$ 445.25		XX
Electricity Lightings	209	50	\$ 10,450.00		XX
Electricity Wiring	27	50	\$ 1,350.00		XX
Custodial Cleaning Supplies	1	1,000	\$ 1,000.00	XX	
Restroom Material	1	1,000	\$ 1,000.00		
Library materials	1	50,060	\$ 50,060.00		XX
Library Book Shelving	1	29,907	\$ 29,907.00		XX
Library Counter Space	1	7,795	\$ 7,795.00		XX
Supplies, Cafeteria; Child Nutrition Program	1	1,000	\$ 1,000.00		XX
Supplies, Instructional	1	149,122	\$ 149,122.00	XX	
Supplies, Administrative	1	36,140	\$ 36,140.00	XX	
Supplies, Nurse	1	12,011	\$ 12,011.00		XX
Supplies, Counselor	1	12,011	\$ 12,011.00		XX
Cafeteria Supplies	1	35,140	\$ 35,140.00		XX
Custodial Supplies	1	51,820	\$ 51,820.00	XX	
			\$ -		
Total Supplies & Materials			\$ 399,251.25		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
A/Cs Replacement	17	1,400	\$ 23,800.00	XX	XX
Replacement of Water Fountains	29	695	\$ 20,155.00		XX
Replacement of Sinks in rest room	2	250	\$ 500.00		XX
Replacement of Toilets	1	800	\$ 800.00		XX
Replacement of Urinals	0	0	\$ -		
Technology Enhancements	1	5,000	\$ 5,000.00		XX
Rectangular Table	20	75	\$ 1,500.00		
Wall Fans (Gym)	12	350	\$ 4,200.00		XX
Desk, Teachers	17	75	\$ 1,275.00	XX	XX
Chair, Teachers	17	259	\$ 4,403.00		XX
Cabinet, Filing, 4 Drwr.	13	185	\$ 2,405.00	XX	XX
Whiteboards	100	164	\$ 16,400.00	XX	XX
Cart, Rolling	13	299	\$ 3,887.00	XX	XX
DVD Players	12	75	\$ 900.00	XX	XX
TV	22	355	\$ 7,810.00	XX	XX
Chair, Stackable Student	200	50	\$ 10,000.00	XX	XX
Carts, Computer	14	165	\$ 2,310.00	XX	XX
Language Learning/Listening Cntr.	4	300	\$ 1,200.00	XX	XX
Stoves	2	350	\$ 700.00	XX	XX
Desk/Chairs; Student	200	75	\$ 15,000.00	XX	XX
Refrigerator	2	399	\$ 798.00	XX	XX
Table, Round w/Chairs	15	500	\$ 7,500.00	XX	XX
Computers	88	1,700	\$ 149,600.00		
			\$ -		
Total Equipment			\$ 280,143.00		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Gas and Oil	1	300	\$ 300.00		XX
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Miscellaneous			\$ 300.00		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Roof Repair, Leaks 6 Rms	1	55,000	\$ 55,000.00		XX
Renovaton; Six Classrooms; Major	1	60,000	\$ 60,000.00		XX
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Capital Outlay			\$ 115,000.00		

FUNCTIONAL AREA: JOHN F. KENNEDY HIGH SCHOOL

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (9.16*26PP*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 173.94*E	Medical Premium*E	Dental Premium*E	Total Benefits (L thru R)	(K+S) TOTAL
1	200001	CLERK TYPIST I	VACANT	D-01	100%	\$15,840	0	0		\$0	\$15,840	\$3,455	\$238	\$0	\$230	\$0	\$3,102	\$297	\$7,321	\$23,161
2	200002	CLERK TYPIST I	MANIBUSAN, ANN Q.	D-02	100%	\$16,830	0	0	9/26/07	\$83	16,913	3,689	238	0	245	0	3,572	297	8,841	24,954
3	200003	CLERK TYPIST I	REYES, FRANCINE M.F.	D-02	100%	\$16,830	0	0	9/6/07	\$83	16,913	3,689	238	0	245	0	3,572	297	8,841	24,954
4	201001	CLERK TYPIST II	FLORES, ANN MARIE	E-08	100%	\$23,318	0	0	7/14/07	\$208	23,526	5,131	238	0	245	0	3,572	297	4,172	21,085
5	202001	CLERK TYPIST III	VACANT	F-01	100%	\$17,635	0	0	8/19/08	\$0	17,635	3,846	0	0	341	174	0	0	5,884	29,410
6	202002	CLERK TYPIST III	VACANT	F-01	100%	\$17,635	0	0	8/19/08	\$0	17,635	3,846	0	0	256	174	1,440	148	5,864	23,499
7	202003	CLERK TYPIST III	VACANT	F-01	100%	\$17,635	0	0	8/19/08	\$0	17,635	3,846	0	0	256	174	1,440	148	5,864	23,499
8	202004	CLERK TYPIST III	MANTANONA, ANGELINA T	F-12	100%	\$28,337	0	0	8/19/08	\$0	28,337	6,180	0	0	411	174	1,440	148	8,353	36,690
9	202005	CLERK TYPIST III	PALAS, FILOMENA L.	F-14	100%	\$36,355	0	0	7/17/08	\$0	36,355	8,220	0	0	411	174	1,440	148	8,353	36,690
10	202006	CLERK TYPIST III	LIZAMA, CLARISSA L.A.	F-10	100%	\$26,453	0	0	3/30/07	\$540	26,993	5,887	238	0	391	174	0	0	6,691	33,684
11	205001	SECRETARY I TYPIST	LUBASAN, TERESITA C	G-13	100%	\$31,138	0	0	3/30/07	\$636	31,774	6,930	0	0	461	174	4,500	446	12,510	44,284
12	207001	SECRETARY II TYPIST	VACANT	H-01	100%	\$19,974	0	0		\$0	19,974	4,356	0	0	290	174	1,440	297	6,557	26,531
13	207002	SECRETARY II TYPIST	QUINATA, ASENCION Q	H-11	100%	\$31,911	0	0	2/5/07	\$723	31,734	6,921	0	0	460	174	0	0	7,555	39,289
14	518001	COMPUTER OPERAT. III	LOPEZ, FAYE F	J-12	100%	\$36,865	0	0	6/22/07	\$430	37,295	8,134	0	0	541	0	3,572	297	12,544	49,839
15	1135001	ADMIN. ASSISTANT	VACANT	J-01	100%	\$22,942	0	0		\$0	22,942	5,004	0	0	333	174	1,440	297	7,247	30,189
16	2010001	ADMIN. OFFICER	LUJAN, JUANITA D.	L-10	100%	\$39,780	0	0	4/14/08	0	39,780	8,676	0	0	577	174	1,440	148	11,015	50,795
17	3403001	SCHOOL AIDE I	YOSHIDA, RAYMOND A.	D-07	100%	\$21,384	0	0	3/11/08	\$0	21,384	4,664	238	0	310	174	0	0	5,386	26,770
18	3403002	SCHOOL AIDE I	GUMATAOTAO, JUANITA L.	D-07	100%	\$21,384	0	0	3/11/08	\$0	21,384	4,664	238	0	310	174	0	0	5,386	26,770
19	3403003	SCHOOL AIDE I	AGUON, JOHN H	D-09	100%	\$22,968	0	0	3/30/07	\$462	23,430	5,110	238	0	340	0	0	0	5,688	29,118
20	3403004	SCHOOL AIDE I	BROWN, ELIZABETH D.	D-08	100%	\$22,175	0	0	6/1/07	\$264	22,439	4,894	238	0	325	174	0	0	5,631	28,078
21	3403005	SCHOOL AIDE I	SUSUICO, BEVERLY C.	D-06	100%	\$20,592	0	0	9/11/07	\$66	20,658	4,506	238	0	300	174	0	0	5,217	25,875
22	3403006	SCHOOL AIDE I	PAULINO, FRANCES E.	D-08	100%	\$22,175	0	0	6/1/07	\$264	22,439	4,894	238	0	325	174	4,500	446	10,339	32,778
23	3403007	SCHOOL AIDE I	CHARGUALAF, VERA ANN	D-08	100%	\$22,175	0	0	6/1/07	\$264	22,439	4,894	238	0	325	174	0	0	5,631	28,078
24	3404001	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	0	174	1,440	297	5,544	22,200
25	3404002	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	0	174	1,440	297	5,544	22,200
26	3404003	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	0	174	1,440	297	5,544	22,200
27	3404004	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	0	174	1,440	297	5,544	22,200
28	3404005	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	0	174	1,440	297	5,544	22,200
29	3404006	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	0	174	1,440	297	5,544	22,200
30	3404007	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	0	174	1,440	297	5,544	22,200
Grand Total:						\$662,023	\$0	\$0		\$4,023	\$666,046	\$145,265	\$2,620	\$0	\$7,527	\$4,349	\$40,844	\$5,348	\$205,952	\$871,998

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: JOHN F. KENNEDY HIGH SCHOOL

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No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Speciat*	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retiree (DBI) (59.16% * 26PP+E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
38	3404007	SCHOOL AIDE II	CASTRO, LUCILLE B.	E-13	100%	\$27,700	0	0	6/9/08	\$0	\$27,700	\$6,041	\$0	\$0	\$0	\$174	\$0	\$0	\$6,215	\$33,915	
39	3404008	SCHOOL AIDE II	GUERRERO, DOLORES R	E-14	100%	\$28,678	0	0	8/5/07	\$167	\$28,837	6,289	0	0	0	174	1,440	0	7,903	36,740	
40	3405001	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	\$17,635	3,846	0	0	256	174	0	297	4,573	22,208	
41	3405002	SCHOOL AIDE III	Vacant(M.C. Meno) 96693	F-01	100%	\$17,635	0	0		\$0	\$17,635	3,846	0	0	256	174	0	297	4,573	22,208	
42	3405003	SCHOOL AIDE III	DELA ROSA, JOSE L.G.	F-14	100%	\$30,355	0	0	3/30/08	\$0	\$30,355	6,620	0	0	0	174	1,440	148	8,383	38,738	
43	3405004	SCHOOL AIDE III	PANGELINAN, VICTOR B.	F-14	100%	\$30,355	0	0	3/30/08	\$0	\$30,355	6,620	0	0	0	174	1,440	148	8,209	38,564	
44	3405005	SCHOOL AIDE III	IGLESIAS, ALBERT D.	F-10	100%	\$26,453	0	0	3/30/07	\$540	\$26,993	5,887	0	0	0	391	174	3,572	297	10,322	37,315
39	3404008	SCHOOL AIDE III	GAGARIN, GARUEL R.	F-13	100%	\$29,329	0	0	8/3/08	\$0	\$29,329	6,397	0	0	0	174	1,440	0	8,010	37,339	
40	3420A001	TEACHER I-A	REYES, KIN A	F-11	100%	\$27,379	0	0	8/15/07	\$160	\$27,539	6,006	0	0	0	399	174	1,440	148	8,168	35,707
41	3420C001	TEACHER I-C	AGUON, DOLORES S.	H-04	100%	\$23,720	0	0	8/16/07	\$208	\$23,928	5,219	0	0	0	347	174	1,440	148	7,328	31,256
42	3420C002	TEACHER I-C	Vacant(R.A. Kelley) 90858	I-04	100%	\$25,399	0	0		\$0	\$25,399	5,548	0	0	0	368	174	0	297	6,379	31,778
43	3420C003	TEACHER I-C	GARROD, KAREN LESLIE	I-02	100%	\$22,726	0	0		\$0	\$22,726	4,957	0	0	0	330	174	0	0	5,460	28,186
44	3420C003	TEACHER I-C	DAMIAN, HEATHER-ANN	I-03	100%	\$24,062	0	0		\$0	\$24,062	5,248	0	0	0	349	174	0	0	5,771	29,833
45	3420C006	TEACHER I-C	NICKERSON, DANA A.	I-03	100%	\$24,062	0	0		\$0	\$24,062	5,248	0	0	0	349	174	0	0	5,771	29,833
46	3420C007	TEACHER I-C	CASTRO, FRANCISCO R.	I-15	100%	\$38,105	0	0	11/17/07	\$0	\$38,105	8,311	0	0	0	553	174	0	0	9,037	47,142
47	3420C008	TEACHER I-C	CHARGUALAF, TEDY G.	I-10	100%	\$32,083	0	0	2/21/07	\$749	\$32,832	7,161	0	0	0	476	174	3,572	0	11,383	44,215
48	3420C009	TEACHER I-C	LEYSA, LEYNEBEL L.	I-03	100%	\$24,602	0	0		\$0	\$24,602	5,366	0	0	0	357	174	4,500	446	10,842	35,444
49	3421001	TEACHER II	SAN NICOLAS, Francisco T.	I-13	100%	\$35,571	0	0	12/18/07	\$0	\$35,571	7,758	0	0	0	516	174	4,500	446	13,393	48,964
50	3421002	TEACHER II	HUBER, TERRY JOE	K-05	100%	\$30,820	0	0	8/15/07	\$206	\$31,026	6,767	0	0	0	450	174	1,440	148	8,979	40,005
51	3421003	TEACHER II	MYERS, PAMELA S.	K-02	100%	\$29,279	0	0		\$0	\$29,279	6,386	0	0	0	425	174	1,440	0	8,424	37,703
52	3421004	TEACHER II	GARCIA, CHRISTINE E.	K-05	100%	\$30,820	0	0	8/18/07	\$206	\$31,026	6,767	238	0	0	450	174	1,440	148	9,217	40,243
53	3421005	TEACHER II	TORRES, JESUS C.	K-02	100%	\$26,197	0	0		\$0	\$26,197	5,714	238	0	0	380	174	4,500	446	11,451	37,648
54	3421006	TEACHER II	CIRCO, TORI L.	K-03	100%	\$27,738	0	0	8/15/07	\$257	\$27,995	6,106	238	0	0	406	174	3,572	297	10,793	38,788
55	3421007	TEACHER II	PROTASIO, PHILLIP J.	K-08	100%	\$34,518	0	0	8/2/07	\$296	\$34,724	7,573	238	0	0	503	174	4,500	446	13,435	48,159
56	3421008	TEACHER II	SANTIAGO, JAMES LYLE	K-04	100%	\$29,279	0	0	8/17/07	\$257	\$29,536	6,442	238	0	0	428	174	1,440	148	8,871	38,407
57	3421009	TEACHER II	BASILIO, HAZEL LYNN Y	K-10	100%	\$36,984	0	0	7/7/08	\$0	\$36,984	8,066	238	0	0	536	174	1,440	148	10,603	47,587
58	3421010	TEACHER II	FLORES, Jr., DAVID D.	K-07	100%	\$33,286	0	0	2/18/08	\$0	\$33,286	7,260	238	0	0	483	174	4,500	446	13,100	46,386
59	3421011	TEACHER II	RICHARDS, DENISE S.N.	K-02	100%	\$26,197	0	0		\$0	\$26,197	5,714	0	0	0	380	174	3,572	0	9,839	36,036
60	3421012	TEACHER II	MAD, ARLEEN K.	K-07	100%	\$33,286	0	0	2/8/07	\$821	\$34,107	7,439	238	0	0	495	174	1,440	148	9,934	44,041
61	3421013	TEACHER II	MATANANE, TRICIA Joleen	K-02	100%	\$26,197	0	0		\$0	\$26,197	5,714	0	0	0	380	174	0	0	6,267	32,464
62	3421014	TEACHER II	MANANSALA, ELADIO M.	K-10	100%	\$36,984	0	0	3/13/07	\$755	\$37,739	8,231	0	0	0	547	174	4,500	446	13,898	51,637
61	3421014	TEACHER II	LIZAMA, CHRISTOPHER J	K-09	100%	\$35,751	0	0	7/26/07	\$308	\$36,059	7,864	238	0	0	523	174	3,572	297	12,668	48,727
Grand Total:						\$923,177	\$0	\$0	----	\$4,840	\$928,017	\$202,401	\$2,143	\$0	\$11,331	\$5,392	\$62,138	\$5,793	\$289,198	\$1,217,215	

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63	3421015	TEACHER II	OLUITIUGA, VINCENT J.	K-10	100%	\$36,914	0	0	2/18/08	\$0	\$36,914	\$8,066	238	0	\$0	\$536	\$174	\$4,500	\$446	\$13,722	\$50,706				
64	3421016	TEACHER II	PILARCA, MELVIN P.	K-07	100%	\$33,286	0	0	1/31/07	\$0	34,210	7,461	238	0	0	496	174	0	0	8,369	42,579				
65	3421017	TEACHER II	CANOS, AILENE S.	K-08	100%	\$34,518	0	0	1/28/08	\$0	34,210	7,528	238	0	0	501	174	1,444	148	10,029	44,547				
66	3421018	TEACHER II	FRIAS, STEPHANIE JOY	K-05	100%	\$30,820	0	0	8/25/07	\$0	31,026	6,767	238	0	0	450	174	1,444	148	9,217	40,243				
67	3421019	TEACHER II	TYQUENGO, SHEILA C.	K-02	100%	\$26,197	0	0	1/31/07	\$0	26,197	5,714	238	0	0	380	174	1,444	148	8,094	34,291				
68	3421020	TEACHER II	SERRANO, CARMENCTA L.	K-07	100%	\$33,286	0	0	1/31/07	\$0	34,210	7,461	238	0	0	496	174	4,500	446	13,315	47,525				
69	3421021	TEACHER II	KUMAR, DEVI B.	K-02	100%	\$26,197	0	0	7/10/07	\$0	26,197	5,714	238	0	0	380	174	1,444	148	8,094	34,291				
70	3421022	TEACHER II	CHARGUALAF, SONNY K.	K-07	100%	\$33,286	0	0	3/20/07	\$19	33,294	7,327	238	0	0	487	174	1,444	148	12,981	43,408				
71	3421023	TEACHER II	SANTOS, MARY ANN, R.	K-06	100%	\$32,053	0	0	1/21/08	\$0	30,435	6,628	238	0	0	441	174	4,500	446	10,603	47,587				
72	3421024	TEACHER II	SANTOS, CHRISTINA MAR	K-10	100%	\$36,914	0	0	1/21/07	\$0	36,914	8,066	238	0	0	536	174	1,444	148	12,861	49,868				
73	3421025	TEACHER II	REGLOS, RONALDO S.	K-04	100%	\$29,279	0	0	8/29/07	\$0	32,259	7,036	238	0	0	468	174	4,500	446	12,861	43,985				
74	3421026	TEACHER II	AGUIGUA, JESSILYN B.	K-06	100%	\$32,053	0	0	8/13/07	\$0	32,259	7,036	238	0	0	468	174	4,500	446	12,861	43,985				
75	3421027	TEACHER II	TRITANO, JASMINE J.	K-06	100%	\$32,053	0	0	8/13/07	\$0	32,259	7,036	238	0	0	468	174	4,500	446	12,861	43,985				
76	3421028	TEACHER II	QUINAYA, BEN M.	K-10	100%	\$36,984	0	0	10/6/06	\$0	36,984	8,066	238	0	0	536	174	3,572	297	11,546	49,868				
77	3421029	TEACHER II	MUNA, MATTHEW M.	K-02	100%	\$26,197	0	0	8/18/07	\$0	27,995	6,050	238	0	0	402	174	1,444	148	6,690	34,428				
78	3421030	TEACHER II	JUNSAV, LESLIE U.	K-05	100%	\$27,239	0	0	8/15/07	\$28	29,407	6,414	238	0	0	406	174	1,444	148	9,217	40,243				
79	3421031	TEACHER II	AVILA, LESLIE U.	K-03	100%	\$22,729	0	0	9/1/07	\$128	23,026	5,266	238	0	0	450	174	1,444	148	8,274	36,269				
80	3421032	TEACHER II	JUAN III, ALBERT R.	K-04	100%	\$29,279	0	0	8/18/07	\$0	31,026	6,767	238	0	0	450	174	1,444	148	11,121	40,528				
81	3421033	TEACHER II	SHARMA, SANJAY H.	K-05	100%	\$29,279	0	0	8/18/07	\$0	31,026	6,767	238	0	0	450	174	1,444	148	11,121	40,528				
82	3422001	TEACHER III	Vasentil, Dolly 7/06/6	K-04	100%	\$31,493	0	0	2/19/07	\$0	31,493	6,869	238	0	0	457	174	1,444	148	12,574	43,698				
83	3422002	TEACHER III	Vasentil, Schumacher 7/06/6	K-04	100%	\$31,493	0	0	2/19/07	\$0	31,493	6,869	238	0	0	457	174	1,444	148	12,574	43,698				
84	3422003	TEACHER III	MAJNY, PAUL W.	L-12	100%	\$42,613	0	0	8/5/07	\$0	43,698	9,511	238	0	0	484	174	1,444	148	10,317	53,928				
85	3422004	TEACHER III	SHELTON, MICHAEL B.	L-14	100%	\$45,648	0	0	8/19/07	\$0	45,914	10,014	238	0	0	666	174	4,500	446	15,799	61,713				
86	3422005	TEACHER III	MARTA, PAULETTE H.	L-12	100%	\$42,613	0	0	2/19/07	\$0	43,698	9,511	238	0	0	484	174	1,444	148	15,263	58,871				
87	3422006	TEACHER III	SAN NICOLAS, JENNIFER	L-08	100%	\$37,128	0	0	1/6/07	\$0	38,126	8,315	238	0	0	475	174	1,444	148	9,041	47,164				
88	3422007	TEACHER III	MOORE, KRISTIN N.	L-04	100%	\$31,493	0	0	1/6/07	\$124	32,736	7,140	238	0	0	451	174	1,444	148	9,615	42,351				
89	3422008	TEACHER III	RABAGO, PAUL JAMES S.	L-03	100%	\$29,835	0	0	1/26/07	\$124	31,079	6,778	238	0	0	451	174	1,444	148	9,615	42,351				
90	3422009	TEACHER III				\$924,300	\$0	\$0		\$12,946	\$937,246	\$204,413	\$4,287	\$0	\$13,590	\$4,696	\$58,055	\$6,238	\$291,280	\$1,228,526					
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No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg (%)	Salary	Overtime	Special*	Incumbent Date	Incumbent (E*Amount)	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DDI) (59.16*2499+E)	Social Security (6.2% * K)	Benefits	Medical (1.45% * K)	Life (173.94 * E)	Medical Premium * E	Dental Premium * E	Total Benefits (L thru R)	(K + S) TOTAL		
91	3422010	TEACHER III	REYES, TARA O.	L-05	100%	\$33,156	0																
92	3422011	TEACHER III	VELORIA, CECILIO R.	L-03	100%	\$29,835	0		1/3/07	\$995	\$34,145	\$7,447	\$238	\$0	\$495	\$174	\$3,572	\$297			\$12,223	\$46,368	
93	3422012	TEACHER III	VASQUEZ, ROBERT A.	L-10	100%	\$39,780	0	0	8/19/07	\$232	40,012	6,567	238	0	437	174	4,500	446			12,362	42,473	
94	3422013	TEACHER III	PROTASIO, STEPHEN A.	L-12	100%	\$42,613	0	0	2/21/08	\$0	42,613	9,294	0	0	580	174	1,440	148			11,307	51,319	
95	3422014	TEACHER III	TOVES, PETER J.	L-05	100%	\$33,150	0	0	1/3/07	\$995	34,145	7,447	238	0	618	174	0	0			10,086	52,699	
96	3422015	TEACHER III	GUERRERO, RAYMOND P.Y.	L-10	100%	\$39,780	0	0	7/24/07	\$348	40,128	6,778	238	0	495	174	4,500	446			13,300	47,445	
97	3422016	TEACHER III	TAPAR, RUSSELL E.	L-03	100%	\$29,835	0	0	1/8/07	\$1,244	31,079	5,800	0	0	582	174	0	0			9,508	49,636	
98	3422017	TEACHER III	MONTAGUE, ARDYCE A.	L-09	100%	\$38,454	0	0	2/5/07	\$884	39,338	8,580	0	0	451	174	1,440	148			9,229	48,308	
99	3422018	TEACHER III	LABRADOR, FRANCIS NO	L-07	100%	\$35,802	0	0	1/5/08	\$0	35,802	7,808	0	0	0	174	0	0			0	48,092	
100	3422019	TEACHER III	LUJAN, JERARD A	L-11	100%	\$41,172	0	0	10/4/07	\$0	41,172	8,980	0	0	519	174	1,440	0			9,941	45,743	
101	3422020	TEACHER III	TORRES, ROSALINA V.	L-07	100%	\$35,802	0	0	1/31/07	\$995	36,797	8,825	238	0	597	174	0	0			9,751	50,923	
102	3422021	TEACHER III	QUINATA, DELORES T.	L-06	100%	\$34,476	0	0	8/5/07	\$221	34,697	7,567	238	0	534	174	4,500	446			13,517	50,714	
103	3422022	TEACHER III	SAN PABLO, FLORAINE R.	L-09	100%	\$38,454	0	0	7/17/07	\$332	38,786	8,459	238	0	503	174	4,500	446			13,428	48,125	
104	3422023	TEACHER III	ESTAY, LENETT LINDA S.	L-07	100%	\$35,802	0	0	1/31/07	\$995	36,797	8,025	238	0	562	174	1,440	148			11,022	49,808	
105	3422024	TEACHER III	GOMBAR, CECILE L.P.	L-10	100%	\$39,780	0	0	2/21/07	\$928	40,708	8,878	0	0	534	174	1,440	148			10,559	47,356	
106	3423001	TEACHER IV	DODGE, CECILLE R.	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	0	475	0	4,500	446			12,569	45,344	
107	3423002	TEACHER IV	CUTRIGHT, GEORGIA	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	0	475	0	4,500	446			12,569	45,344	
108	3423003	TEACHER IV	GILMAN, BARBARA L.	LT-14	100%	\$47,506	0	0	2/21/08	\$0	47,506	10,361	0	0	689	0	1,440	148			12,638	60,144	
109	3423004	TEACHER IV	HARRIS, WILLARD C.	LT-06	100%	\$35,879	0	0	8/6/07	\$230	36,109	7,875	238	0	524	174	4,500	446			13,757	50,866	
110	3423005	TEACHER IV	BABBERL, LYLE W	LT-14	100%	\$47,506	0	0	2/17/08	\$0	47,506	10,361	0	0	689	174	1,440	148			12,812	60,318	
111	3423006	TEACHER IV	BILBAO, PATRICIA T	LT-13	100%	\$45,900	0	0	2/17/08	\$0	45,900	10,011	0	0	689	174	1,440	148			12,812	60,318	
112	3423007	TEACHER IV	CALLAWAY, CHRISTOPHER	LT-12	100%	\$44,348	0	0	2/2/07	\$1,035	45,383	9,898	238	0	658	174	1,440	148			11,773	57,940	
113	3423008	TEACHER IV	FIGIRLIYONG, DANA L	LT-14	100%	\$47,506	0	0	1/30/07	\$1,246	48,752	10,633	0	0	658	174	1,440	148			12,557	61,703	
114	3423009	TEACHER IV	LINN, PETER S.	LT-14	100%	\$47,506	0	0	1/19/07	\$1,246	48,752	10,633	0	0	658	174	1,440	148			12,557	61,703	
115	3423010	TEACHER IV	EUSTAQUIO, ROQUE B.	LT-14	100%	\$47,506	0	0	7/18/07	\$418	47,924	10,452	0	0	658	174	1,440	148			12,557	61,703	
116	3423011	TEACHER IV	DUENAS, PETER J	LT-10	100%	\$41,399	0	0	2/19/08	\$0	41,399	9,029	238	0	600	174	4,500	446			15,752	57,151	
117	3423012	TEACHER IV	TORRES, BENNET A.	LT-13	100%	\$45,900	0	0	2/19/08	\$0	45,900	10,011	0	0	666	0	1,440	148			12,066	59,990	
118	3423013	TEACHER IV	DELA ROSA, FLORA J.	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	0	475	174	4,500	446			12,265	45,518	
119	3423014	TEACHER IV	CASTRO, FRANCISCO C.	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	0	475	174	4,500	446			12,265	45,518	
120	3423015	TEACHER IV	NELSON, LEILANI M.	LT-14	100%	\$47,506	0	0	8/15/08	\$0	47,506	10,361	0	0	475	174	4,500	446			12,743	60,261	
121	3423016	TEACHER IV	CABRERA, SOLEDAD Q	LT-15	100%	\$49,169	0	0	1/22/08	\$0	49,169	10,724	0	0	0	174	0	0			10,535	59,704	
Grand Total:						\$1,226,616	\$0	\$0		\$12,620	\$1,239,236	\$270,277	\$2,858	\$0	\$13,222	\$4,696	\$73,412	\$6,981			\$371,447	\$1,610,683	

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (\$9.16*26PP%E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 173.84*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL	
120	3423017	TEACHER IV	MURPHY, KENNETH N	LT-11	100%	\$42,848	0	0	2/18/07	\$1,000	43,848	9,563	238	0	636	174	0	0	10,611	54,459	
121	3423018	TEACHER IV	MANDELL, GERARDLYN M	LT-13	100%	\$45,900	0	0	2/19/07	\$1,071	46,971	10,244	0	0	681	174	4,500	446	16,945	63,016	
122	3423019	TEACHER IV	TSANG, EMILY P.	LT-02	100%	\$29,325	0	0	1/3/06	\$1,293	30,618	6,678	0	0	444	174	1,440	148	8,884	39,502	
123	3423020	TEACHER IV	DEVERA, JANNIE K.	LT-08	100%	\$38,639	0	0	7/6/07	\$345	38,984	8,113	238	0	565	174	4,500	446	14,036	53,020	
124	3423021	TEACHER IV	GUERRERO, RONNIE R	LT-12	100%	\$44,348	0	0	10/23/06	\$1,552	45,900	9,552	0	0	666	174	4,500	446	15,337	61,237	
125	3423022	TEACHER IV	MONFORTE, JOSEFINA C.	LT-14	100%	\$47,506	0	0	8/19/08	\$0	47,506	9,886	0	0	0	174	0	0	10,060	57,566	
126	3423023	TEACHER IV	HARRIS, CARMEN P.	LT-04	100%	\$32,775	0	0		\$0	32,775	6,820	0	0	475	174	4,500	446	12,415	45,190	
127	3423024	TEACHER IV	LIMTIACO, VINCENT C.	LT-10	100%	\$41,399	0	0	1/16/08	\$0	41,399	8,615	0	0	600	174	4,500	446	14,335	55,734	
128	3423025	TEACHER IV	SALAS, VIRGINIA D.	LT-15	100%	\$49,169	0	0	10/13/07	\$0	49,169	10,232	0	0	0	174	1,440	0	11,846	61,015	
129	3423026	TEACHER IV	MENDOZA JR., ALFREDO	LT-14	100%	\$47,506	0	0	2/18/08	\$0	47,506	9,886	0	0	689	174	1,440	148	12,337	59,843	
130	3423027	TEACHER IV	SALVADOR, CONRADO S.	LT-08	100%	\$38,639	0	0	1/3/08	\$0	38,639	8,041	238	0	568	174	3,572	297	12,882	51,521	
131	3423028	TEACHER IV	MONTAGUE, LORENA M	LT-14	100%	\$47,506	0	0	2/20/07	\$1,108	48,614	10,117	0	0	0	174	1,440	148	11,879	60,493	
132	3423029	TEACHER IV	SAN NICOLAS, ROSALINA	LT-13	100%	\$45,900	0	0	9/10/08	\$0	45,900	9,552	238	0	666	174	1,440	148	12,218	58,118	
133	3423030	TEACHER IV	LUJAN, JAMES AC	LT-14	100%	\$47,506	0	0	2/15/07	\$1,071	48,577	10,109	0	0	704	174	0	0	10,987	59,564	
134	3423031	TEACHER IV	OROT, ALICE LEAL	LT-14	100%	\$47,506	0	0	8/19/08	\$0	47,506	9,886	0	0	689	174	4,500	446	15,694	63,200	
135	3423032	TEACHER IV	PALACIOS, ANNAMARIE	LT-08	100%	\$38,639	0	0	2/6/07	\$920	39,559	8,232	238	0	574	174	1,440	148	10,806	50,365	
136	3423033	TEACHER IV	YOON, GINA J	LT-08	100%	\$38,639	0	0	2/22/07	\$920	39,559	8,232	238	0	574	174	4,500	446	14,164	53,723	
137	3423034	TEACHER IV	GANACIAS, FLORENCE M.	LT-08	100%	\$38,639	0	0	3/2/07	\$805	39,444	8,208	238	0	572	174	1,440	148	10,781	50,225	
138	3423035	TEACHER IV	SALAS, ROYANNE JUNE	LT-12	100%	\$44,348	0	0	2/19/08	\$0	44,348	9,229	238	0	643	174	4,500	446	15,230	59,578	
139	3423036	TEACHER IV	ARCIAGA, MELANIE T.	LT-11	100%	\$42,848	0	0	1/21/08	\$0	42,848	8,917	238	0	621	174	3,572	297	13,819	56,667	
140	3423037	TEACHER IV	PILARCA, JONATHAN B.	LT-10	100%	\$41,399	0	0	8/3/08	\$0	41,399	8,615	238	0	600	174	4,500	446	14,573	55,972	
141	3423038	TEACHER IV	ANDRES, ANGELO B	LT-10	100%	\$41,399	0	0	8/3/07	\$242	41,641	8,665	238	0	604	174	4,500	446	14,627	56,268	
142	3423039	TEACHER IV	BALLARES, FRANCIS S	LT-10	100%	\$41,399	0	0	8/24/07	\$242	41,641	8,665	0	0	604	174	1,440	148	11,032	52,673	
143	3423040	TEACHER IV	DAVIS, ZHANIEENNE P.	LT-11	100%	\$42,848	0	0	8/19/07	\$250	43,098	8,969	238	0	625	174	4,500	446	14,951	58,049	
144	3423041	TEACHER IV	DELA CRUZ, RUBY H.	LT-08	100%	\$38,639	0	0	1/3/07	\$1,035	39,674	8,256	238	0	575	174	1,440	148	10,832	50,506	
145	3423042	TEACHER IV	HERNANDEZ, JOHN D.	LT-11	100%	\$42,848	0	0	8/19/07	\$258	43,098	8,969	238	0	625	174	0	0	10,006	53,104	
146	3423043	TEACHER IV	SAN NICOLAS, JOHN J.	LT-07	100%	\$37,259	0	0	2/6/08	\$0	37,259	8,126	238	0	540	174	1,440	148	10,667	47,926	
147	3423044	TEACHER IV	HATTIG, III, JACK E	LT-09	100%	\$40,019	0	0	2/3/08	\$0	40,019	8,728	238	0	580	174	4,500	446	14,666	54,685	
148	3424001	TEACHER V	VACANT	M-04	100%	\$34,056	0	0		\$0	34,056	7,428	0	0	494	174	1,440	297	9,832	43,888	
149	3424002	TEACHER V	VACANT	M-04	100%	\$34,056	0	0		\$0	34,056	7,428	0	0	494	174	1,440	297	9,832	43,888	
150	3424003	TEACHER V	VACANT	M-04	100%	\$34,056	0	0		\$0	34,056	7,428	0	0	494	174	1,440	297	9,832	43,888	
Grand Total:						\$1,277,563	\$0	\$0		\$12,104	\$1,289,667	\$271,389	\$3,811	\$0	\$16,593	\$5,392	\$79,863	\$8,170	\$385,218	\$1,674,885	

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: JOHN F. KENNEDY HIGH SCHOOL

AGENCY: DEPARTMENT OF EDUCATION

PROGRAM: LOCAL

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Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special*	Increment	(F+G+H+J) Subtotal	Retirement (K * 11.81%)	Retire (DD) (\$9.16*26PP*E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL		
									Date (E*Amount)												
151	3424084	TEACHER V	VACANT	M-01	100%	\$28,678	0	0		\$0	\$28,678	\$6,255	\$0	\$0	\$416	\$174	\$1,440	\$297	\$8,582	\$37,260	
152	3424005	TEACHER V	Vacant(J.A. Ilharmo) 95991	M-04	100%	\$34,056	0	0		\$0	34,056	7,428	0	0	494	174	0	297	8,393	42,449	
153	3424006	TEACHER V	VON RODECK, JOSEPH T	M-13	100%	\$47,695	0	0	2/19/07	1,113	48,808	10,645	0	0	708	174	1,440	148	13,115	61,923	
154	3424007	TEACHER V	ABADAY, ROBERTA MC	M-15	100%	\$51,092	0	0	8/24/08	\$0	51,092	11,143	0	0	741	174	1,440	148	13,646	64,738	
155	3424008	TEACHER V	ABADAY, ALVARO M	M-14	100%	\$49,364	0	0	7/4/07	\$432	49,796	10,861	0	0	722	174	1,440	148	13,345	63,141	
156	3424089	TEACHER V	CASSIDY, SUSAN M.	M-13	100%	\$47,695	0	0	3/21/07	\$974	48,669	10,615	0	0	706	174	4,500	446	16,440	65,109	
157	3424010	TEACHER V	BEAUSOLIEL, COLETTE G	M-14	100%	\$49,364	0	0	2/21/07	\$1,152	50,516	11,018	0	0	732	174	1,440	148	13,512	64,028	
158	3424011	TEACHER V	BLEND, MICHELLE S	M-11	100%	\$44,524	0	0	7/4/07	\$390	44,914	9,796	0	0	651	174	4,500	446	15,567	60,481	
159	3424012	TEACHER V	TAITANO, JOSEPH S.N.	M-14	100%	\$49,364	0	0	2/21/06	\$8	49,364	10,766	0	0	716	174	4,500	446	16,602	65,966	
160	3424013	TEACHER V	TAITANO, JIMMY S.N.	M-13	100%	\$47,695	0	0	2/19/08	\$8	47,695	10,402	0	0	692	174	0	0	11,268	58,963	
161	3424014	TEACHER V	ROBERTO, BARBARA A	M-15	100%	\$51,092	0	0	1/18/07	\$1,341	52,433	11,436	0	0	0	174	4,500	446	16,555	68,988	
162	3424015	TEACHER V	IRIARTE, CHONA Q	M-14	100%	\$49,364	0	0	7/12/07	\$432	49,796	10,861	0	0	722	174	4,500	446	16,702	66,498	
163	3424016	TEACHER V	HOWE, SIEWLIAN K	M-15	100%	\$51,092	0	0	9/16/08	\$0	51,092	11,143	0	0	0	174	1,440	148	12,905	63,997	
164	3424017	TEACHER V	SAMSON, ANITA B.	M-14	100%	\$49,364	0	0	2/24/07	\$1,152	50,516	11,018	0	0	732	174	1,440	148	13,512	64,028	
165	3425001	TEACHER VI	MARTINEZ, HERMINIO R	MT-13	100%	\$49,678	0	0	2/24/07	\$1,224	50,902	11,102	0	0	738	174	4,500	446	16,959	67,861	
166	3425002	TEACHER VI	MILLIGAN, JOSEPH A.	MT-07	100%	\$49,678	0	0		\$0	49,678	10,835	0	0	720	174	4,500	446	16,675	66,353	
167	3431001	JROTC INSTRUCTOR II	MAFNAS, JOSEPH A.	IT-08	100%	\$31,832	0	0	9/14/07	\$85	31,117	6,787	238	0	451	174	0	0	7,650	38,767	
168	3432001	JROTC INSTRUCTOR III	CEPEDA, AGUSTO F	K-13	100%	\$41,005	0	0	2/18/07	\$957	41,962	9,152	0	0	608	174	4,500	446	14,880	56,842	
169	3435001	JROTC Director OF INST.	MERRITT, WALTER A.	N-14	100%	\$53,470	0	0	9/8/08	\$0	53,470	11,662	0	0	0	174	1,440	148	13,424	66,894	
170	3445001	SECOND. SCH. ASSISTAN	Vacant(P.D. Taitague) 90288	OT-05	100%	\$44,163	0	0		\$0	44,163	9,632	0	0	0	174	3,572	297	13,675	57,838	
171	3445002	SECOND. SCH. ASSISTAN	SANTOS, RITA P.	OT-17	100%	\$67,425	0	0	2/6/07	\$1,688	69,113	15,074	0	0	0	174	1,440	148	16,836	85,949	
172	3445003	SECOND. SCH. ASSISTAN	JAMES, GERALDINE S.	OT-13	100%	\$58,757	0	0	8/15/07	\$322	59,079	12,885	0	0	857	174	4,500	446	18,861	77,940	
173	3446001	SECOND. SCH. PRINCIPAL	MARK, ULRIC J.	RT-09	100%	\$67,369	0	0	3/1/08	\$0	67,369	14,693	238	0	977	174	1,440	148	17,670	85,039	
174		LIBRARIAN (Certified)	VACANT		100%	\$32,775	0	0		\$0	32,775	7,148	238	0	475	174	1,440	297	9,773	42,548	
175	3530001	LIBRARY TECHNICIAN I	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208	
176	3530002	LIBRARY TECHNICIAN I	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208	
177	3531001	LIBRARY TECHNICIAN II	VACANT	G-01	100%	\$18,273	0	0		\$0	18,273	3,985	238	0	265	174	0	297	4,960	23,233	
178	8222001	SCH HEALTH COUNS. III	BALLARES, VICTORIA L.	L-03	100%	\$41,471	0	0	12/15/06	1,920	43,391	9,464	238	0	629	174	1,440	148	12,893	55,484	
179	9141001	BUILDING CUSTODIAN	BENAVENTE, RITA F.	C-09	100%	\$21,943	0	0	3/30/07	\$441	22,384	4,882	238	0	325	174	3,572	297	9,488	31,872	
180	9307001	MAINTENANCE CUSTOD.	FINONA, DAVID P	D-13	100%	\$26,343	0	0	7/28/08	\$0	26,343	5,745	0	0	382	174	1,440	0	7,741	34,084	
181	9307002	MAINTENANCE CUSTOD.	CRUZ Jr., PHILIP L.G.	D-11	100%	\$24,592	0	0	5/1/88	\$0	24,592	5,364	0	0	357	174	4,500	446	10,840	35,432	
182	9307003	MAINTENANCE CUSTOD.	AGUON, FRANCIS A	D-11	100%	\$24,592	0	0	7/25/07	\$2,115	26,707	5,825	0	0	387	174	1,440	148	7,974	34,681	
183	9309001	BUILDING CUST. SUPERV	LOSING, JULIAN C	G-14	100%	\$32,228	0	0	10/20/06	\$1,128	33,356	7,275	0	0	0	174	3,572	0	11,021	44,377	
						Grand Total:					\$16,866	\$1,387,369	\$302,585	\$1,429	\$0	\$15,714	\$5,740	\$75,875	\$8,467	\$409,810	\$1,797,179

* Night Differential/Hazardous/Worker's Compensation/etc.

OVER ALL TOTAL

\$6,384,182

\$63,399

\$6,447,581

\$1,396,330

\$17,148

\$0

\$77,978

\$30,266

\$390,186

\$40,997

\$1,952,905

\$8,400,486

Fiscal Year 2007
Budget Digest

Function:
Department/Agency: GUAM PUBLIC SCHOOL SYSTEM
Program: SIMON SANCHEZ HIGH

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			F
		FY 2005 Expenditures & Encumbrances	FY 2006 Authorized Level	FY 2007	FY 2007	FY 2007	FY 2007 Total Req. (C+D+E)
				General Fund	Federal Fund(s)	Other Fund 1/	

PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$4,653,529	\$4,705,294	\$5,885,641	\$0	\$0	\$5,885,641
111	Personal Leave (SY 04- 05)	0	0	5,740	0	0	5,740
111	On Call Sub - Teachers	\$0	\$0	\$155,520	\$0	\$0	\$155,520
113	Benefits	1,170,932	1,170,932	1,528,115	0	0	1,528,115
TOTAL PERSONNEL SERVICES		\$5,824,461	\$5,876,226	\$7,575,016	\$0	\$0	\$7,575,016

OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	86,352	118,422	1,391,189	0	0	1,391,189
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	176,081	267,672	406,610	0	0	406,610
250	EQUIPMENT:	71,300	164,913	487,428	0	0	487,428
270	WORKERS COMPENSATION	0	0	0	0	0	0
271	DRUG TESTING	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	381,452	0	0	381,452
TOTAL OPERATIONS		\$333,733	\$551,007	\$2,666,679	\$0	\$0	\$2,666,679

UTILITIES							
361	Power	\$0	\$500,000	\$530,011	\$0	\$0	\$530,011
362	Water/ Sewer	0	35,000	25,874	0	0	25,874
363	Telephone/ Toll	0	7,500	47,407	0	0	47,407
TOTAL UTILITIES		\$0	\$542,500	\$603,292	\$0	\$0	\$603,292

701	INDIRECT COST	\$0	\$0	\$1,746,923	\$0	\$0	\$1,746,923
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450	CAPITAL OUTLAY	\$19,454	\$223,540	\$1,120,000	\$0	\$0	\$1,120,000
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TOTAL APPROPRIATIONS		\$6,177,648	\$7,193,273	\$13,711,910	\$0	\$0	\$13,711,910
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		0	0	0	0	0	0
CLASSIFIED		151	151	163	0	0	163
TOTAL FTEs		151	151	163	0	0	163

SIMON SANCHEZ SR. HIGH

Schedule B- Contractual

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
AC Chiller	1	100,000	\$ 100,000.00		XX
ACs Requiring Repair	6	240	\$ 1,440.00	XX	XX
Water Fountains Repair	7	100	\$ 700.00		XX
Sinks in rest room repair	6	50	\$ 300.00		XX
Electrical Survey Assessment			\$ -		XX
Electrical Upgrade			\$ -		XX
Toilets (\$150.00 for repair only)	8	150	\$ 1,200.00		XX
Custodial Service (Full)	12	18,473	\$ 221,670.96		XX
Safety Inspections?Sanitary Permits	1	1,636	\$ 1,636.28		XX
Fire Alarm System	1	120,000	\$ 120,000.00	XX	XX
Fire Extinguishers & Refills	1	10,000	\$ 10,000.00	XX	XX
Intrusion Security System			\$ -		
Termite Treatment	1	50,000	\$ 50,000.00		XX
General Pest/Rodent	1	5,000	\$ 5,000.00	XX	XX
Asbestos Removal/Renovation			\$ -		
Bell System	1	30,000	\$ 30,000.00	XX	XX
Intercom System	1	50,000	\$ 50,000.00	XX	XX
Grass Cutting	252	55	\$ 13,860.00		XX
Trash Collection	12	1,867	\$ 22,407.84		XX
Pumping Services	1	900	\$ 900.00		XX
Elevator Monitoring	1	2,500	\$ 2,500.00		XX
Foot/Rolving Security Patrol	12	3,094	\$ 37,128.00		XX
Child Nutrition Prog. Match SY 2007	1	253,112	\$ 253,112.00		XX
AC, 2-2Ton Gym & Installation	1	300,000	\$ 300,000.00		XX
Printing	1	20,000	\$ 20,000.00	XX	XX
Rental, UOG Fld. Hse.; Graduation 2007	1	5,000	\$ 5,000.00		XX
Xeros Service	12	5,778	\$ 69,333.96		XX
Child Nutrition Roof Repair	1	75,000	\$ 75,000.00		
Total Contractual			\$ 1,391,189.04		

INDIRECT COSTS	1	1,746,923	\$ 1,746,923.00		
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Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Electricity Outlets	256	3.25	\$ 832.00		XX
Electricity Wiring	16	50	\$ 800.00		XX
Library materials	1	51,340	\$ 51,340.00		XX
Library Book Shelving	1	15,000	\$ 15,000.00		XX
Library Counter Space	1	10,000	\$ 10,000.00		XX
Library Painting	1	36000	\$ 36,000.00		XX
Supplies, Instructional	1	186,802	\$ 186,802.00	XX	
Supplies, Administrative	1	71,836	\$ 71,836.00	XX	
Supplies, Nurse	1	16,500	\$ 16,500.00		XX
Supplies, Counselor	1	17,500	\$ 17,500.00		XX
Total Supplies & Materials			\$ 406,610.00		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
A/Cs Replacement	5	1,400	\$ 7,000.00	XX	XX
Replacement of Water Fountains	34	695	\$ 23,630.00		XX
Replacement of Sinks in rest room	15	250	\$ 3,750.00		XX
Replacement of Toilets	14	800	\$ 11,200.00		XX
Replacement of Urinals	28	450	\$ 12,600.00		XX
Technology Enhancements	1	5,000	\$ 5,000.00		XX
Cafeteria; Child Nutrition Prog EQUIP	1	10,080	\$ 10,080.00		XX
Camera, Video	18	375	\$ 6,750.00	XX	XX
Television, 27"	18	400	\$ 7,200.00	XX	XX
Computer Station	6	2,100	\$ 12,600.00		XX
Projector, Overhead	18	583	\$ 10,499.94		XX
Desk, Teacher	30	270	\$ 8,100.00	XX	XX
Desk, Student, w/Chair	112	110	\$ 12,320.00	XX	XX
Chair, Folding	100	29	\$ 2,900.00		XX
Whiteboard, 4x8	30	79	\$ 2,370.00	XX	XX
Projector, Multimedia	18	1500	\$ 27,000.00	XX	XX
Refrigerator, 8cf	18	711.11	\$ 12,799.98	XX	XX
Cart, 4 Wheeled	18	120	\$ 2,160.00	XX	XX
Whiteboard, 4x6	30	65	\$ 1,950.00	XX	XX
Table, Plastic, 3x6	36	32	\$ 1,152.00		XX
Print Maker 35 Conde nse Enlargerf Whit	1	396	\$ 396.00		XX
Potter's Wheel Lockerbie	6	995	\$ 5,970.00		XX
Computers, Station	200	1500	\$ 300,000.00		XX
Total Equipment			\$ 487,427.92		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
OT; Eskuefan Puengi	1	\$40,000	\$ 40,000.00		XX
SPT STF; Double Session	1	\$341,452	\$ 341,452.00		XX
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Miscellaneous			\$ 381,452.00		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Scoreboard, Replacement 2 Ea	1	\$20,000	\$ 20,000.00		XX
Resurface, Floor, Gym	1	\$40,000	\$ 40,000.00		XX
Renovation, Fencing, Parameter	1	\$50,000	\$ 50,000.00		XX
Resurface, Court, Tennis	1	\$50,000	\$ 50,000.00		XX
Renovate, Leaching System	1	\$150,000	\$ 150,000.00		XX
DPHSS; RstRms 6Male/3Female	1	\$810,000	\$ 810,000.00		XX
			\$ -		
Total Capital Outlay			\$ 1,120,000.00		

FUNCTIONAL AREA: SIMON SANCHEZ HIGH SCHOOL

AGENCY: DEPARTMENT OF EDUCATION

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (\$9.16*26PP+E)	Social Security (6.2% * K)	Benefits Medicare (1.45%*K)	Life (73.94 * E)	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K+S) TOTAL	
1	200001	CLERK TYPIST I	QUINTANILLA, VANESSA	D-02	100%	\$16,830	0	0	3/7/07	\$578	\$17,408	\$3,797	\$0	\$0	\$252	\$174	\$0	\$0	\$4,223	\$21,631	
2	200002	CLERK TYPIST I	RIVARD, DOMINICA	D-02	100%	\$16,830	0	0	6/6/07	\$330	17,160	3,743	0	0	249	174	0	0	4,165	21,325	
3	200003	CLERK TYPIST I	AFLAGUE, JUNE A.M.	D-02	100%	\$16,830	0	0	2/28/07	\$660	17,490	3,815	0	0	254	174	0	0	4,242	21,732	
4	200004	CLERK TYPIST I	CRUZ, JASMIN MARIE P.	D-02	100%	\$16,830	0	0	5/24/07	\$413	17,243	3,761	0	0	250	174	0	0	4,185	21,428	
5	200005	CLERK TYPIST I	SALAS, TAMARA P.	D-02	100%	\$16,830	0	0	8/29/07	\$165	16,995	3,707	0	0	246	174	0	0	4,127	21,122	
6	202001	CLERK TYPIST III	SANTOS, FRANCES Y	F-09	100%	\$25,571	0	0	3/30/07	\$515	26,086	5,689	238	0	378	174	3,572	0	10,052	36,138	
7	207001	SECRETARY II TYPIST	LEON GUERRERO, JOSEPH	H-11	100%	\$31,011	0	0	2/28/07	\$723	31,734	6,921	0	0	0	174	0	0	7,095	38,829	
8	513001	COMPUTER OPERAT. II	HILL, LUCRETIA W.A.	I-09	100%	\$31,014	0	0	1/6/08	\$0	31,014	6,764	0	0	0	174	0	0	11,257	42,271	
9	1135001	ADMIN. ASSISTANT	VACANT	J-01	100%	\$22,942	0	0		0	22,942	5,004	0	0	450	174	3,572	297	5,807	28,749	
10	2010001	ADMIN. OFFICER	AGUON, PETER S.	L-01	100%	\$26,520	0	0	10/18/06	\$1,658	28,178	6,146	238	0	333	174	0	0	7,158	29,333	
11	3403001	SCHOOL AIDE I	CAMACHO, IWALANI ROSE	D-06	100%	\$20,592	0	0	9/11/07	\$66	20,658	4,506	238	0	409	174	4,500	446	11,912	40,090	
12	3403002	SCHOOL AIDE I	AGUON, JESSE J.	D-07	100%	\$21,384	0	0	12/1/06	\$660	22,044	4,808	238	0	300	174	0	0	5,217	25,875	
13	3403003	SCHOOL AIDE I	FLORES, WENDIE K.S.	D-08	100%	\$22,175	0	0	6/1/07	\$264	22,439	4,894	238	0	320	174	0	0	5,540	27,584	
14	3403004	SCHOOL AIDE I	RIVA, JOSEPHINE L.G.	D-10	100%	\$23,760	0	0	9/2/07	\$69	23,829	5,197	0	0	325	174	0	0	5,631	28,070	
15	3403005	SCHOOL AIDE I	FINONA, MARIA M.	D-12	100%	\$25,452	0	0	2/26/07	\$594	26,046	5,681	0	0	346	174	1,440	148	7,305	31,134	
16	3403006	SCHOOL AIDE I	SALAS Jr., PEDRO C.	D-08	100%	\$22,175	0	0	6/1/07	\$264	22,439	4,894	238	0	325	174	0	0	6,232	32,278	
17	3403007	SCHOOL AIDE I	ARCE, MARLO C.	D-08	100%	\$22,175	0	0	3/11/08	\$0	22,175	4,836	238	0	322	174	1,440	148	5,631	28,070	
18	3403008	SCHOOL AIDE I	BARLONGO, ROBERT M	D-08	100%	\$22,175	0	0	6/1/07	\$264	22,439	4,894	238	0	325	174	0	0	5,631	28,070	
19	3403009	SCHOOL AIDE I	MAD, CASSANDRA P.	D-07	100%	\$21,384	0	0	3/11/08	\$0	21,384	4,664	238	0	325	174	3,572	297	7,158	29,333	
20	3403010	SCHOOL AIDE I	DUENAS, JAY T.	D-09	100%	\$22,968	0	0	3/30/07	\$462	23,430	5,110	238	0	310	174	0	0	9,500	31,939	
21	3404001	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	242	174	0	0	4,345	21,001	
22	3404002	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	242	174	0	0	4,345	21,001	
23	3404003	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	242	174	0	0	4,345	21,001	
24	3404004	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	242	174	0	0	4,345	21,001	
25	3404005	SCHOOL AIDE II	SAN NICOLAS, DAVID P.	E-09	100%	\$24,151	0	0	6/27/07	\$278	24,429	5,328	0	0	242	174	0	0	4,345	21,001	
26	3405001	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	354	174	3,572	297	9,725	34,154	
27	3405002	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	0	4,573	22,208	
28	3405003	SCHOOL AIDE III	BLAS, BENJAMIN J.	F-09	100%	\$25,571	0	0	2/4/08	\$8	25,571	5,577	238	0	256	174	0	0	4,573	22,208	
29	3405004	SCHOOL AIDE III	ROBERTO, BARBARA C.	F-12	100%	\$28,337	0	0	2/20/07	\$661	28,998	6,324	0	0	371	174	1,440	148	7,948	33,519	
30	3405005	SCHOOL AIDE III	AGUON, MONICA Q.	F-12	100%	\$28,337	0	0	2/26/07	\$661	28,998	6,324	0	0	420	174	0	0	6,919	35,917	
31	3405006	SCHOOL AIDE III	CASTRO, GREGORY VM	F-13	100%	\$29,329	0	0	9/23/08	\$8	29,329	6,397	0	0	420	174	0	0	6,919	35,917	
Grand Total:						\$683,067	\$0	\$0			\$9,285	\$692,352	\$151,002	\$2,382	\$0	\$9,579	\$5,392	\$31,179	\$4,606	\$204,140	\$896,492

* Night Differential/Hazardous/Worker's Compensation/etc.

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Date	Increment (F*Amount)	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DDI) (\$9.16*24PP*E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K+S) TOTAL	
32	3420A001	TEACHER I-A	REYES, ELIZABETH S.N.	H-01	100%	\$19,974	0	0			\$0	\$19,974	\$4,356	\$238	\$0	\$290	\$0	\$1,440	\$148	\$6,472	\$26,446
33	3420B001	TEACHER I-B	AGUON, MICHAEL J.	HT-05	100%	\$25,852	0	0	7/30/07	\$258	26,110	5,695	238	0	379	174	3,572	297	10,354	36,464	
34	3420C001	TEACHER I-C	ESPIRITU, LEAH A.	1-02	100%	\$22,726	0	0			\$0	22,726	0	1,409	330	174	1,440	148	3,501	26,227	
35	3420C002	TEACHER I-C	TAITANO, FRANCIS J.	1-02	100%	\$22,726	0	0			\$0	22,726	0	1,409	330	174	0	0	1,912	24,638	
36	3420C003	TEACHER I-C	RATAC, ROSALYNN C.	1-02	100%	\$22,726	0	0			\$0	22,726	0	1,409	330	174	3,572	297	5,782	28,508	
37	3420C004	TEACHER I-C	MEDINA, CESAR M.	1-03	100%	\$24,062	0	0			\$0	24,062	5,248	0	349	174	0	0	5,771	29,833	
38	3420C005	TEACHER I-C	CH'NG, KIMLEONG	1-02	100%	\$22,726	0	0			\$0	22,726	0	1,409	330	174	0	0	5,608	28,334	
39	3420C006	TEACHER I-C	LUJAN, JAYDENE A.C.	1-02	100%	\$22,726	0	0	10/3/06	\$1,336	24,062	5,248	0	0	349	174	0	0	5,597	29,659	
40	3420C007	TEACHER I-C	MAIDESIL, LOVELYNN	1-02	100%	\$22,726	0	0			\$0	22,726	4,957	0	330	174	1,440	148	7,048	29,774	
41	3420D001	TEACHER I-D	FARLEY, JENIFER L.	IT-03	100%	\$24,936	0	0	1/31/07	\$1,865	26,801	5,671	0	0	377	174	1,440	0	7,662	33,663	
42	3420D002	TEACHER I-D	GRIFFIN, DARLENE A.	IT-03	100%	\$24,936	0	0	2/3/07	\$958	25,894	5,647	0	0	375	0	0	0	6,023	31,917	
43	3420D003	TEACHER I-D	POE, GODBURG S.	IT-03	100%	\$24,936	0	0			\$0	24,936	5,439	0	362	174	0	0	6,206	30,862	
44	3421001	TEACHER II	VACANT	K-01	100%	\$24,656	0	0			\$0	24,656	5,377	0	358	174	0	297	6,206	30,862	
45	3421002	TEACHER II	VACANT	K-01	100%	\$24,656	0	0			\$0	24,656	5,377	0	358	174	0	297	6,206	30,862	
46	3421003	TEACHER II	VACANT	K-01	100%	\$24,656	0	0			\$0	24,656	5,377	0	358	174	0	297	6,206	30,862	
47	3421004	TEACHER II	VACANT	K-01	100%	\$24,656	0	0			\$0	24,656	5,377	0	358	174	0	297	6,206	30,862	
48	3421005	TEACHER II	VACANT	K-01	100%	\$24,656	0	0			\$0	24,656	5,377	0	358	174	0	297	6,206	30,862	
49	3421006	TEACHER II	VACANT	K-01	100%	\$24,656	0	0			\$0	24,656	5,377	0	358	174	0	297	6,206	30,862	
50	3421007	TEACHER II	VACANT	K-01	100%	\$24,656	0	0			\$0	24,656	5,377	0	358	174	0	297	6,206	30,862	
51	3421008	TEACHER II	Vacant(C.M. Acosta) 95545	K-01	100%	\$24,656	0	0			\$0	24,656	5,377	0	358	174	0	297	6,206	30,862	
52	3421009	TEACHER II	MINOT, HELEN D.	K-04	100%	\$29,279	0	0			\$0	29,279	6,386	0	425	174	0	297	7,281	36,560	
53	3421010	TEACHER II	UNGER, PAUL C.	K-05	100%	\$30,820	0	0	11/15/06	\$1,130	31,950	6,968	0	0	463	174	0	0	7,606	39,556	
54	3421011	TEACHER II	CRISMAN, HERBERT W.	K-03	100%	\$27,738	0	0	8/15/07	\$257	27,995	0	1,736	406	174	1,440	148	0	3,904	31,899	
55	3421012	TEACHER II	JENSEN, ADAM D.	K-02	100%	\$26,197	0	0			\$0	26,197	5,714	0	1,720	402	174	0	2,296	30,034	
56	3421013	TEACHER II	BASSLER, JOSHUA W.	K-03	100%	\$27,738	0	0			\$0	27,738	6,106	0	380	174	1,440	148	7,856	34,053	
57	3421014	TEACHER II	ACOSTA, CHARLES M.	K-04	100%	\$29,279	0	0	8/15/07	\$257	29,995	6,106	0	0	406	0	0	0	6,512	34,507	
58	3421015	TEACHER II	GUERRERO, SOLEDAD R.	K-08	100%	\$34,518	0	0	8/16/07	\$206	34,724	7,573	238	0	425	0	0	0	8,810	36,089	
59	3421016	TEACHER II	ALARCON, CONSTANTINE	K-05	100%	\$30,820	0	0	1/3/07	\$925	31,745	6,924	238	0	503	174	0	0	8,489	43,213	
60	3421017	TEACHER II	PULMONES-PAZ, JENNIFER	K-05	100%	\$30,820	0	0	1/31/07	\$925	31,745	6,924	238	0	460	174	4,500	446	12,742	44,487	
61	3421018	TEACHER II	ORLAND, KENNETH D.	K-11	100%	\$38,278	0	0	10/14/07	\$0	38,278	8,348	238	0	460	174	0	0	7,796	39,541	
62	3421019	TEACHER II	BORDALLO, JAMES A.	K-06	100%	\$32,053	0	0	8/5/07	\$206	32,259	7,036	0	0	555	174	0	0	9,316	47,594	
Grand Total:						\$818,922	\$0	\$0		\$7,523	\$826,445	\$148,266	\$1,429	\$9,091	\$11,983	\$4,349	\$23,855	\$4,457	\$203,430	\$1,029,875	

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special*	Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K *21.81%)	Retire (DDI) (\$9.16*26PP+E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.84 * E	Medical (Premium * E)	Dental Premium * E	Total Benefits (L thru R)	(K+S) TOTAL
63	3421020	TEACHER II	FLORES, ARLENEMAE Q.	K-12	100%	\$39,618	0	0	7/31/07	\$347	\$39,965	\$8,716	\$0	\$579	\$174	\$3,572	\$0	\$0	\$13,042	\$53,007
64	3421021	TEACHER II	PAGARIGAN, ROSELIE R.	K-08	100%	\$34,518	0	0	8/19/07	\$206	\$34,724	7,573	238	0	503	174	0	0	8,489	43,213
65	3421022	TEACHER II	VILLEGAS, JR., RUDY M.	K-05	100%	\$30,820	0	0	8/12/07	\$206	\$31,026	6,767	238	0	450	174	0	0	7,629	38,655
66	3421023	TEACHER II	ESTOY, RUEL P.	K-09	100%	\$35,751	0	0	2/22/07	\$822	\$36,573	7,977	238	0	530	174	1,440	148	10,507	47,080
67	3421024	TEACHER II	PALACIOS, MANUEL A.	K-09	100%	\$35,751	0	0	1/13/08	\$0	\$35,751	7,797	238	0	518	174	3,572	297	12,597	48,348
68	3421025	TEACHER II	UNCANGCO, ELAINE D.	K-09	100%	\$35,751	0	0	2/19/08	\$0	\$35,751	7,797	238	0	518	174	0	0	8,728	44,479
64	3421021	TEACHER II	ROLDAN, JOHN T.	K-09	100%	\$35,751	0	0	2/6/08	\$0	\$35,751	7,797	238	0	518	174	0	0	8,728	44,479
65	3421022	TEACHER II	HAN, JINE H	K-07	100%	\$33,286	0	0	1/27/07	\$924	\$34,210	7,461	0	0	518	174	1,440	148	10,316	46,067
67	3421024	TEACHER II	TULAGAN, RICK JOVEN	K-02	100%	\$26,197	0	0		\$0	\$26,197	5,714	0	0	496	174	4,500	446	13,077	47,287
73	3421030	TEACHER II	TERBIO, TRITIA M.	K-06	100%	\$32,053	0	0	8/5/07	\$206	\$32,259	7,036	238	0	380	174	1,440	148	7,854	34,053
64	3421021	TEACHER II	BAYNUM, ANDRI S.	K-07	100%	\$33,286	0	0		\$0	\$33,286	7,260	238	0	468	174	1,440	148	9,504	41,763
65	3421022	TEACHER II	MENDIOLA, FLORIE N.M.	K-04	100%	\$29,279	0	0	8/16/07	\$257	\$29,536	6,442	238	0	483	0	1,440	148	9,569	42,855
66	3421023	TEACHER II	VELA, SARAH Z.	K-03	100%	\$27,738	0	0	1/3/07	\$1,156	\$28,894	6,302	238	0	419	174	1,440	148	8,721	38,407
67	3421024	TEACHER II	PASCUA, DICK G.	K-09	100%	\$35,751	0	0	2/3/08	\$0	\$35,751	7,797	0	0	518	174	1,440	148	8,721	37,615
68	3421025	TEACHER II	NACAR, ANALYN C.	K-06	100%	\$32,053	0	0	8/6/07	\$206	\$32,259	7,036	238	0	478	174	1,440	297	10,227	45,978
69	3421026	TEACHER II	BARLONGO, MARLENE L.	K-10	100%	\$36,984	0	0	2/19/08	\$0	\$36,984	8,066	238	0	536	174	1,440	148	9,671	42,649
70	3421027	TEACHER II	SANTOS, DINA M.	K-06	100%	\$32,053	0	0	7/30/07	\$925	\$32,978	7,193	238	0	468	174	0	0	7,916	40,175
71	3421028	TEACHER II	ESCALONA, JUN R.	K-06	100%	\$32,053	0	0	2/19/08	\$0	\$32,053	7,058	238	0	478	174	1,440	148	9,671	42,649
72	3421029	TEACHER II	SANTOS, CERIA C.	K-04	100%	\$29,279	0	0	7/30/07	\$308	\$32,361	6,638	238	0	469	174	1,440	148	9,528	41,889
73	3421030	TEACHER II	VALENZUELA, JOYCELYN	K-09	100%	\$35,751	0	0	2/22/07	\$822	\$36,573	7,977	238	0	441	174	0	0	7,491	37,926
74	3421031	TEACHER II	MARQUEZ, JAMES R.	K-08	100%	\$34,518	0	0	1/3/08	\$0	\$34,518	7,528	238	0	530	174	0	0	8,919	45,492
75	3421032	TEACHER II	ATENDIDO, RICHARD L.	K-02	100%	\$26,197	0	0		\$0	\$26,197	5,714	238	0	380	0	0	0	13,387	47,905
76	3421033	TEACHER II	CRUZ, JASON LEE I.	K-02	100%	\$26,197	0	0		\$0	\$26,197	5,714	238	0	380	0	0	0	6,332	32,529
77	3421034	TEACHER II	CRUZ, ACIE JO S.	K-06	100%	\$32,053	0	0	8/6/07	\$206	\$32,259	7,036	238	0	468	174	0	0	6,332	32,529
78	3421035	TEACHER II	BECKER, ROBERT W.	K-09	100%	\$35,751	0	0	2/3/08	\$0	\$35,751	7,797	238	0	518	174	0	0	7,916	40,175
79	3421036	TEACHER II	HUMPHREYS, MICHELLE	K-05	100%	\$30,820	0	0	8/23/07	\$206	\$31,026	6,767	238	0	450	174	0	0	8,728	44,479
80	3422001	TEACHER III	VACANT 000095582	L-04	100%	\$29,279	0	0		\$0	\$29,279	6,386	238	0	425	174	1,440	148	9,217	40,243
81	3422002	TEACHER III	MANN, BARRY R.	L-13	100%	\$31,493	0	0		0	\$31,493	0	0	1,953	457	174	0	0	7,222	36,501
82	3422003	TEACHER III	HEALY, JAMES P.	L-11	100%	\$44,105	0	0	2/19/07	\$1,029	\$45,134	9,844	0	0	654	174	0	0	2,977	2,880
83	3422004	TEACHER III	UY, GLADYS G	L-11	100%	\$41,172	0	0	8/22/07	\$240	\$41,412	9,032	238	0	600	174	0	0	10,672	55,806
84	3422005	TEACHER III	WILLMAN, STEPHEN D.	L-12	100%	\$42,613	0	0	2/3/07	\$961	\$43,574	9,189	238	0	611	174	1,440	148	11,633	53,045
85	3422006	TEACHER III	GUERRERO, GARY A.	L-07	100%	\$35,802	0	0	8/19/07	\$249	\$36,051	8,348	0	0	621	174	1,440	148	13,784	55,917
86	3422007	TEACHER III	WILLMAN, STEPHEN D.	L-12	100%	\$42,613	0	0	7/30/07	\$332	\$42,945	9,380	238	0	611	174	3,572	0	11,732	54,594
87	3422008	TEACHER III	GUERRERO, GARY A.	L-07	100%	\$35,802	0	0	8/22/07	\$221	\$36,023	8,337	238	0	621	174	1,440	148	13,784	55,917
87	3422008	TEACHER III	BLAS, MELANIE M.	L-09	100%	\$38,454	0	0	8/22/07	\$221	\$38,675	8,435	238	0	524	174	3,572	297	12,886	48,820
87	3422008	TEACHER III	KAKIGI, RANDAL K	L-14	100%	\$45,648	0	0	8/23/07	\$266	\$45,914	10,014	0	0	561	174	0	0	13,277	51,952
88	3422009	TEACHER III	SHARMA, WILHELMINA P	L-12	100%	\$42,613	0	0	2/19/07	\$995	\$43,608	9,511	0	0	632	174	1,440	148	10,188	56,102
Grand Total:						\$1,241,610	\$0	\$0		\$12,246	\$1,253,856	\$266,597	\$6,430	\$1,953	\$17,515	\$5,740	\$47,018	\$4,307	\$349,560	\$1,603,416

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: SIMON SANCHEZ HIGH SCHOOL

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (\$9.14*24PP*E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K+S) TOTAL		
89	3422010	TEACHER III	MARIANO, ANTHONY C.	L-04	100%	\$31,493	0	0		\$0	\$31,493	\$0	\$0	\$1,953	\$457	\$0	\$0	\$0	\$2,409	\$33,902		
90	3422011	TEACHER III	DUENAS, HILDA J.	L-04	100%	\$31,493	0	0		\$0	\$31,493	0	0	0	0	0	0	0	0	0	3,583	34,076
91	3422012	TEACHER III	RUBIC, DEMETRIO R.	L-14	100%	\$45,648	0	0	8/24/07	\$266	45,914	10,014	0	0	0	0	1,448	148	11,776	57,690		
92	3422013	TEACHER III	HEISEL, MARIA L.	L-02	100%	\$28,178	0	0	9/19/07	\$138	28,316	6,176	0	0	411	0	1,440	148	8,175	36,491		
93	3422014	TEACHER III	ROSAIO, RICHARD J.	L-09	100%	\$38,454	0	0	2/2/06	\$0	38,454	8,387	238	0	558	174	0	0	9,357	47,811		
94	3422015	TEACHER III	NAHOLOWAA, JAMES J.	L-12	100%	\$42,613	0	0	11/7/06	\$1,368	43,981	9,592	0	0	638	174	1,448	148	11,992	55,973		
95	3422016	TEACHER III	MESA, JEANNETTE S.	L-13	100%	\$44,105	0	0	2/19/07	\$1,029	45,134	9,844	0	0	0	174	0	0	10,818	55,152		
96	3422017	TEACHER III	KAMIAZ, VERNON C.T.	L-09	100%	\$38,454	0	0	8/16/07	\$221	38,675	8,435	238	0	561	174	0	0	9,408	48,083		
97	3422018	TEACHER III	FERNANDEZ, JOANNA R.	L-08	100%	\$37,128	0	0	7/31/07	\$332	37,460	8,170	238	0	543	174	3,572	297	12,994	50,454		
98	3422019	TEACHER III	BALANSAY, ROALD S.	L-06	100%	\$34,476	0	0	8/16/07	\$221	34,697	0	0	2,151	503	174	1,440	148	4,417	39,114		
99	3422020	TEACHER III	CAGUIN, KATHERINE L.	L-13	100%	\$44,105	0	0	2/28/08	\$0	44,105	9,619	0	0	640	174	0	0	10,433	54,538		
100	3422021	TEACHER III	IGLESIAS, THERESE P.	L-10	100%	\$39,780	0	0	2/21/07	\$928	40,708	8,878	0	0	590	174	0	0	9,643	50,351		
101	3422022	TEACHER III	ESPIRITU, JOCELYN S.	L-11	100%	\$41,172	0	0	2/19/07	\$961	42,133	9,189	0	0	611	174	3,572	297	13,843	55,976		
102	3422023	TEACHER III	SIATONG, RACHEL P.	L-12	100%	\$42,613	0	0	7/8/08	\$0	42,613	9,294	238	0	618	174	3,572	297	14,193	56,806		
103	3422024	TEACHER III	VILLAFLOR, REYMUNDO E.	L-05	100%	\$33,150	0	0	8/18/07	\$221	33,371	7,278	238	0	484	174	4,500	446	13,120	46,491		
104	3422025	TEACHER III	ESTEBAN, CHARLOTTE MA	L-08	100%	\$37,128	0	0	1/3/08	\$0	37,128	8,098	0	0	538	174	0	0	8,810	45,938		
105	3422026	TEACHER III	NUCUM, GERALDINE V.	L-05	100%	\$33,150	0	0	2/23/07	\$884	34,034	7,423	0	0	493	174	3,572	297	11,959	45,993		
106	3422027	TEACHER III	DELFIN, MARIA A.	L-05	100%	\$33,150	0	0	8/18/07	\$221	33,371	7,278	238	0	484	174	0	0	8,174	41,545		
107	3422028	TEACHER III	ESPERON, CHONA D.	L-04	100%	\$31,493	0	0	4/19/07	\$829	32,322	7,049	238	0	469	174	1,440	148	9,519	41,841		
108	3422029	TEACHER III	AGUON, GERARD A.	L-08	100%	\$37,128	0	0	1/4/07	\$995	38,123	8,315	238	0	553	174	3,572	297	13,149	51,272		
109	3423001	TEACHER IV	VACANT	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	0	475	174	0	0	8,894	40,869		
110	3423002	TEACHER IV	VACANT	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	0	475	174	0	0	8,894	40,869		
111	3423003	TEACHER IV	VACANT	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	0	475	174	0	0	8,894	40,869		
112	3423004	TEACHER IV	VACANT	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	0	475	174	0	0	8,894	40,869		
113	3423005	TEACHER IV	VACANT	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	0	475	174	0	0	8,894	40,869		
114	3423006	TEACHER IV	Vacant(L.M. Benavente) 91270	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	0	475	174	0	0	8,894	40,869		
115	3423007	TEACHER IV	MCCARTHY, MICHAEL J.	LT-14	100%	\$47,506	0	0	1/23/07	\$1,246	48,752	10,633	0	0	707	174	1,440	148	13,102	61,854		
116	3423008	TEACHER IV	HARDY, CHARLES	LT-15	100%	\$49,169	0	0	8/20/07	\$288	49,457	10,787	0	0	0	174	0	0	10,961	60,418		
117	3423009	TEACHER IV	NELSON, ANTHONY S.	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	2,032	0	0	0	0	2,032	34,807		
118	3423010	TEACHER IV	SAYLOR, NEIL	LT-13	100%	\$45,900	0	0	2/21/07	\$1,071	46,971	10,244	0	0	681	174	3,572	297	14,968	61,939		
119	3423011	TEACHER IV	QUITANO, KARL C.	LT-09	100%	\$40,019	0	0	9/19/07	\$115	40,134	8,753	238	0	582	174	0	0	9,747	49,881		
120	3423012	TEACHER IV	QUITANO, ELWING C.	LT-05	100%	\$34,499	0	0	8/17/07	\$230	34,729	7,574	238	0	504	174	0	0	8,490	43,219		
121	3423013	TEACHER IV	CUMMINGS, MARIA M.	LT-15	100%	\$49,169	0	0	2/25/07	\$1,145	50,314	10,973	0	0	0	1,440	148	0	12,736	63,050		
122	3423014	TEACHER IV	CAPLAN, JUNE JD	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	2,032	475	0	0	0	2,507	35,282		
123	3423015	TEACHER IV	FERNANDEZ, FRANCES R.	LT-15	100%	\$49,169	0	0	2/19/08	\$0	49,169	10,724	0	0	0	174	1,440	148	12,486	61,655		
124	3423016	TEACHER IV	EDELO, BRENDA K.	LT-14	100%	\$47,506	0	0	2/19/08	\$0	47,506	10,361	0	0	0	174	3,572	297	14,404	61,910		
Grand Total:						\$1,370,048	\$0	\$0		\$12,709	\$1,382,757	\$265,978	\$2,382	\$10,120	\$15,406	\$5,566	\$41,022	\$5,496	\$345,970	\$1,728,727		

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: SIMON SANCHEZ HIGH SCHOOL

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DDI) (\$9.16*36PP+E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life (73.94 * E)	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
125	3423017	TEACHER IV	SANTOS, JENNIFER C.	LT-15	100%	\$49,169	0	0	8/22/08	\$0	\$49,169	\$10,724	\$0	\$0	\$0	\$174	\$1,448	\$148	\$12,486	\$61,655	
126	3423018	TEACHER IV	Vacant(B. San Agustin)	LT-12	100%	\$44,348	0	0	2/17/07	\$1,145	\$45,493	\$9,922	0	0	660	174	0	0	10,756	\$6,249	
127	3423019	TEACHER IV	PEREZ, GREGORY G.	LT-03	100%	\$31,049	0	0	1/30/07	\$1,294	\$32,343	7,054	238	0	469	174	0	0	7,935	40,278	
128	3423020	TEACHER IV	AGUILAR, ESTHER T.	LT-04	100%	\$32,775	0	0		\$0	\$32,775	0	238	2,032	475	0	0	0	2,745	35,520	
129	3423021	TEACHER IV	CABRAL II, LUIS FM	LT-15	100%	\$49,169	0	0	8/15/07	\$288	\$49,457	10,787	238	0	717	174	0	0	11,916	61,373	
130	3423022	TEACHER IV	CANOS, RONALD A.	LT-10	100%	\$41,399	0	0	8/3/07	\$242	\$41,641	9,862	238	0	604	174	4,500	446	15,844	56,685	
131	3423023	TEACHER IV	TAITANO, LOIS MARIE M.	LT-11	100%	\$42,848	0	0	8/19/07	\$250	\$43,098	9,400	238	0	625	174	4,500	446	15,382	58,480	
132	3423024	TEACHER IV	HU, DAVID CHIH-WEI	LT-13	100%	\$45,900	0	0	7/21/07	\$401	\$46,301	10,098	0	0	0	174	3,572	297	14,141	60,442	
133	3423025	TEACHER IV	SHIROMA, JENNIFER S.N	LT-12	100%	\$44,348	0	0	2/19/08	\$0	\$44,348	9,672	0	0	643	174	0	0	10,489	54,837	
134	3423026	TEACHER IV	PEREZ, EVANGELINE R.C.	LT-11	100%	\$42,848	0	0	8/19/07	\$250	\$43,098	9,400	238	0	625	174	1,448	148	12,025	55,123	
135	3423027	TEACHER IV	MANIBUSAN, PATRICK M.	LT-09	100%	\$40,019	0	0	7/25/07	\$345	\$40,364	8,803	0	0	585	174	1,440	148	11,151	51,515	
136	3423028	TEACHER IV	SEVILLA, JOAN L.A.	LT-12	100%	\$44,348	0	0	2/21/08	\$0	\$44,348	9,672	0	0	643	174	0	0	10,489	54,837	
137	3423029	TEACHER IV	SAN NICOLAS, JENNIFE	LT-10	100%	\$41,399	0	0	9/30/07	\$121	\$41,520	9,056	0	0	602	174	1,440	148	11,420	52,940	
138	3423030	TEACHER IV	ANDRES, GRETCHEN	LT-10	100%	\$41,399	0	0	8/3/07	\$242	\$41,641	9,862	0	0	604	174	4,500	446	5,723	47,364	
139	3423031	TEACHER IV	MATTSON, VIRGINIA GRA	LT-13	100%	\$45,900	0	0	2/21/07	\$1,071	\$46,971	10,244	0	0	681	174	0	0	11,099	58,070	
140	3423032	TEACHER IV	PETER, PISANDER M.	LT-06	100%	\$35,879	0	0	12/4/06	\$1,150	\$37,029	8,076	238	0	537	174	0	0	9,025	46,054	
141	3424001	TEACHER V	Vacant(S.M. Cassidy) 93784	M-04	100%	\$34,056	0	0		\$0	\$34,056	7,428	0	0	494	174	0	297	8,393	42,449	
142	3424002	TEACHER V	Vacant(K.D. Hotaling) 96244	M-04	100%	\$34,056	0	0		\$0	\$34,056	7,428	0	0	494	174	0	297	8,393	42,449	
143	3424003	TEACHER V	DENT, THOMAS E.	M-12	100%	\$46,082	0	0	5/8/07	\$672	\$46,754	10,197	0	0	678	174	3,572	297	14,918	61,672	
144	3424004	TEACHER V	FRESE, GEORGE J	M-14	100%	\$49,364	0	0	7/4/08	\$0	\$49,364	10,766	0	0	716	0	0	0	11,482	60,846	
145	3424005	TEACHER V	QUENGA, JOVITA E.	M-04	100%	\$34,056	0	0		\$0	\$34,056	0	0	2,111	494	0	0	0	2,605	36,661	
146	3424006	TEACHER V	TOVES, MARGARITA U.	M-15	100%	\$51,092	0	0	8/19/07	\$298	\$51,390	11,208	0	0	0	174	0	0	11,382	62,772	
147	3424007	TEACHER V	SHIBASAKI, TAKAE E.	M-09	100%	\$41,584	0	0	8/2/07	\$239	\$41,823	9,122	238	0	606	174	1,440	148	11,728	53,551	
148	3424008	TEACHER V	RIOS, ROSEMUNDA G.	M-14	100%	\$49,364	0	0	2/25/08	\$0	\$49,364	10,766	0	0	716	174	0	0	11,656	61,020	
149	3432001	JROTC INSTRUCTOR II	ACHIVIDA, JOSEPH S.	IT-03	100%	\$70,581	0	0	3/10/07	\$851	\$71,432	15,579	238	0	1,036	174	0	0	17,027	88,459	
150	3433001	JROTC INSTRUCTOR IV	LEON GUERRERO, JESUS	L-13	100%	\$78,042	0	0	2/17/07	\$1,029	\$79,071	17,245	0	0	1,147	174	0	0	18,546	97,637	
151	3434001	SENIOR ARMY INSTRUC	SUSUICO, IGNAS T.	LT-09	100%	\$40,019	0	0	6/2/07	\$460	\$40,479	8,828	238	0	587	174	0	0	9,828	50,307	
152	3445001	SECON.D. SCH. ASSISTAN	Vacant(J.P. Camacho) 77346	OT-05	100%	\$44,163	0	0		\$0	\$44,163	9,632	0	0	640	174	0	297	10,743	54,906	
153	3445002	SECON.D. SCH. ASSISTAN	Vacant(S.C. Tyquilenco) 90269	OT-05	100%	\$44,163	0	0		\$0	\$44,163	9,632	0	0	640	174	0	297	10,743	54,906	
154	3445003	SECON.D. SCH. ASSISTAN	SAN AGUSTIN, BEVERLY	OT-05	100%	\$44,163	0	0		\$0	\$44,163	9,632	0	0	640	174	0	297	10,743	54,906	
155	3445004	SECON.D. SCH. ASSISTAN	MALAY, ROBERT (Detailed)	OT-05	100%	\$44,163	0	0		\$0	\$44,163	9,632	0	0	640	174	0	297	10,743	54,906	
156	3445005	SECON.D. SCH. ASSISTAN	SAN NICOLAS, Jr., JESS	OT-07	100%	\$47,696	0	0	7/23/07	\$408	\$48,104	10,491	0	0	698	174	1,440	1,486	14,289	62,393	
157	3446001	SECON.D. SCH. PRINCIPA	SAN NICOLAS, LOURDES	RT-18	100%	\$91,771	0	0	12/11/06	\$2,823	\$94,594	20,631	0	0	1,372	174	1,440	1,486	25,103	119,697	
158		LIBRARIAN (Certified)	VACANT		100%	\$32,775	0	0		\$0	\$32,775	7,148	0	0	475	174	0	297	8,995	40,870	
159	3530001	LIBRARY TECHNICIAN I	VACANT	F-01	100%	\$17,635	0	0		\$0	\$17,635	3,846	0	0	256	174	0	297	4,573	22,208	
160	3530002	LIBRARY TECHNICIAN I	VACANT	F-01	100%	\$17,635	0	0		\$0	\$17,635	3,846	0	0	256	174	0	297	4,573	22,208	
161	3530003	LIBRARY TECHNICIAN I	PANGELINAN, VIVIAN E.	F-11	100%	\$27,379	0	0	6/28/07	\$319	\$27,698	6,041	0	0	256	174	0	297	4,573	22,208	
162	8128001	Licensed Practical NURSE	VACANT	H-01	100%	\$19,974	0	0		\$0	\$19,974	4,356	0	0	290	174	1,440	1,486	5,543	37,241	
163	8128002	Licensed Practical NURSE	VACANT	H-01	100%	\$19,974	0	0		\$0	\$19,974	4,356	0	0	290	174	0	297	5,117	25,091	
164	8128003	Licensed Practical NURSE	VACANT	H-01	100%	\$19,974	0	0		\$0	\$19,974	4,356	0	0	290	174	0	297	5,117	25,091	
165	8221001	SCH HEALTH COUNS. III	RUIZ, SHIRLEY C.	L-04	100%	\$43,775	0	0		\$0	\$43,775	0	0	2,714	635	0	0	0	3,349	47,124	
Grand Total:						\$1,716,333	\$0	\$0			\$13,898	\$1,730,231	\$344,158	\$2,382	\$6,858	\$22,319	\$6,436	\$32,163	\$10,699	\$425,014	\$2,155,245

* Night Differential/Hazardous/Worker's Compensation/etc.

OVER ALL TOTAL

5,829,980

55,661

5,885,641

1,176,002

15,004

28,022

76,802

27,483

175,237

29,564

1,528,115

7,413,756

Fiscal Year 2007
Budget Digest

Function:
Department/Agency: GUAM PUBLIC SCHOOL SYSTEM
Program: SOUTHERN HIGH

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2005 Expenditures & Encumbrances	FY 2006 Authorized Level	Governor's Request			FY 2007 Total Req. (C+D+E)
				FY 2007 General Fund	FY 2007 Federal Fund(s)	FY 2007 Other Fund 1/	

PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$4,649,456	\$4,696,120	\$5,375,773	\$0	\$0	\$5,375,773
111	Personal Leave (SY 04-05)	0	0	5,816	0	0	5,816
111	On Call Sub - Teachers	\$0	\$0	\$129,600	\$0	\$0	\$129,600
113	Benefits	1,160,578	1,160,578	1,424,175	0	0	1,424,175
TOTAL PERSONNEL SERVICES		\$5,810,033	\$5,856,698	\$6,935,364	\$0	\$0	\$6,935,364

OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	19,610	102,740	1,691,859	0	0	1,691,859
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	101,575	186,048	223,006	0	0	223,006
250	EQUIPMENT:	26,917	179,758	228,445	0	0	228,445
270	WORKERS COMPENSATION	0	0	0	0	0	0
271	DRUG TESTING	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	0	0	0	0
TOTAL OPERATIONS		\$148,102	\$468,546	\$2,143,310	\$0	\$0	\$2,143,310

UTILITIES							
361	Power	\$0	\$850,000	\$779,481	\$0	\$0	\$779,481
362	Water/ Sewer	0	31,000	29,586	0	0	29,586
363	Telephone/ Toll	0	33,000	70,283	0	0	70,283
TOTAL UTILITIES		\$0	\$914,000	\$879,350	\$0	\$0	\$879,350

701	INDIRECT COST	\$0	\$0	\$1,126,959	\$0	\$0	\$1,126,959
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450	CAPITAL OUTLAY	\$26,803	\$171,500	\$30,000	\$0	\$0	\$30,000
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TOTAL APPROPRIATIONS		\$5,984,939	\$7,410,744	\$11,114,983	\$0	\$0	\$11,114,983
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		0	0	0	0	0	0
CLASSIFIED		144	144	165	0	0	165
TOTAL FTEs		144	144	165	0	0	165

SOUTHER HIGH

Schedule B- Contractual

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
A/C Chiller	1	300000	\$ 300,000.00		
Electrical Survey Assessment (GPA)	1	50	\$ 50.00		XX
Electrical Upgrde	3	50	\$ 150.00		XX
Urinals					XX
Custodial Service (Full)	1	451,122	\$ 451,122.00		XX
Safety Inspections?Sanitary Permits	1	1,056	\$ 1,055.58		XX
Fire Alarm System	1	120,000	\$ 120,000.00	XX	XX
Fire Extinguishers & Refills	1	10,000	\$ 10,000.00	XX	XX
Termite Treatment	1	50,000	\$ 50,000.00	XX	XX
General Pest/Rodent	1	5,000	\$ 5,000.00	XX	XX
Bell System	1	30,000	\$ 30,000.00	XX	XX
Intercom System	1	50,000	\$ 50,000.00	XX	XX
Grass Cutting	31	990	\$ 30,690.00		XX
Trash Collection	12	1,183	\$ 14,200.15		XX
Pumping Services	1	900	\$ 900.00		XX
Elevator Monitoring	7	2,500	\$ 17,500.00		XX
Foot/Rolving Security Patrol	1	37,128	\$ 37,128.00		XX
Copier Services - Procurement	1	70,056	\$ 70,056.00		XX
Child Nutrition Prog. Match SY 2007	1	110,282	\$ 110,282.00		XX
Telephone Maintenance/Repair/Replace	1	5,000	\$ 5,000.00	XX	XX
Light Repairs	1	5,000	\$ 5,000.00		XX
Flood Repairs	1	25,000	\$ 25,000.00		XX
Accreditation, School	1	12,875	\$ 12,875.00		XX
Classroom Door Replacement	1	30,000	\$ 30,000.00		XX
Bus Academy Instruct'l Lease Desktops	1	76,200	\$ 76,200.00		XX
Instr'l Dsktop. Leased cmprts.Core crses	1	127,000	\$ 127,000.00		XX
Instr'l Dsktop. Leased cmprts.Wrld Lang	1	6,350	\$ 6,350.00		XX
Ntwk doc. Cntr.prmtrs.lse bus.ac	1	6,240	\$ 6,240.00		XX
Doc. Cntr. Prntr.hrdwre, supplies	1	1,060	\$ 1,060.00		XX
Gen.Xerox wrkcntr.Ink Blk,Mag,Yllw,Cyan)	1	88,000	\$ 88,000.00		XX
Printing	1	10,000	\$ 10,000.00	XX	XX
Computer software/license for HS	1	1,000	\$ 1,000.00		XX
Total Contractual			\$ 1,691,858.73		
Indirect costs	1	1,126,959	\$ 1,126,959.00		XX

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Outlets	16	3.25	\$52.00		XX
Wiring	1	50	\$50.00		
Cleaning Supplies	1	5,000	\$ 5,000.00		XX
Restroom Materials	1	5,000	\$ 5,000.00		XX
Library materials	1	33,120	\$ 33,120.00		XX
Supplies, Cafetria; Child Nutrition Prog	1	1,000	\$ 1,000.00		XX
Supplies, Instructional	1	188784	\$ 188,784.00	XX	XX
			\$ -		
			\$ -		
Total Supplies & Materials			\$233,006.00		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Urinals			\$ -		
Replacement of Water Fountains	4	695	\$ 2,780.00		
Replacement of Sinks in rest room	16	250	\$ 4,000.00		
Replacement of Sinks in classrooms			\$ -		
Replacement of Toilets	3	800	\$ 2,400.00		
Replacement of Urinals	18	450	\$ 8,100.00		
Technology Enhancements	1	5,000	\$ 5,000.00		
Pop Up Tents	4	200	\$ 800.00		XX
Mobile Storage Cabinets(Science)	10	450	\$ 4,500.00		XX
Rectangular Folding Tables	20	165	\$ 3,300.00		XX
Table Truck	2	105	\$ 210.00		XX
Stacking Chair Truck	2	195	\$ 390.00		XX
Folding Chair Truck	1	330	\$ 330.00		XX
Ladders & Scaffolding	2	500	\$ 1,000.00		XX
Electric Fans	50	45	\$ 2,250.00		XX
Science Lab Equipment	1	10,000	\$ 10,000.00		XX
Air Purifiers	2	330	\$ 660.00		XX
TV	20	350	\$ 7,000.00	XX	XX
TV Cart	20	150	\$ 3,000.00	XX	XX
DVD Players	20	150	\$ 3,000.00	XX	XX
Professional Laminating System	1	2,200	\$ 2,200.00		XX
Chalkboards	10	165	\$ 1,650.00		XX
Lectern System with Microphone	2	1,500	\$ 3,000.00		XX
Butcher Paper Rack	1	575	\$ 575.00		XX
Multimedia/Projectors	15	1,500	\$ 22,500.00	XX	XX
Laptop Computers	1	9,000	\$ 9,000.00		XX
Student Lockers	1	60,000	\$ 60,000.00	XX	XX
Mobile Computer Cabinets	1	66,000	\$ 66,000.00		XX
Laser Printers for Core Courses	1	4800	\$ 4,800.00	XX	XX
			\$ -		
Total Equipment			\$ 228,445.00		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Miscellaneous			\$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2006?	
				Yes	No
Digital Scoreboards	1	10000	\$ 10,000.00		XX
Genie Lift	1	20000	\$ 20,000.00		XX
			\$ -		
			\$ -		
			\$ -		
			\$ -		
Total Capital Outlay			\$ 30,000.00		

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Date	Incumbent (E*Amount)	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DDI) (\$9.16*24PPP+E)	Social Security (6.2% * K)	Benefits (Medicare (1.45%*K), Life (173.94 * E))	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K+S) TOTAL	
1	141001	CLERK II	QUITANO, ARLENE N.	D-07	100%	\$21,384	0	0	3/11/08	\$0	\$21,384	\$4,664	\$238	\$0	\$310	\$174	\$0	\$0	\$5,386	\$26,770
2	200001	CLERK TYPIST I	ANDERSON, DOLORES T.	D-04	100%	\$18,810	0	0	11/4/06	\$908	19,718	4,300	238	0	286	174	0	0	4,999	24,717
3	200002	CLERK TYPIST I	ATOIGUE, ANNA MARI	D-01	100%	\$15,840	0	0	11/16/06	\$908	16,748	3,653	238	0	243	0	0	0	4,134	20,882
4	200003	CLERK TYPIST I	PARKS, RAMONA S.	D-07	100%	\$21,384	0	0	1/26/07	\$594	21,978	4,793	238	0	319	174	0	0	5,524	27,502
5	201001	CLERK TYPIST II	VACANT	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	242	174	0	297	4,345	21,001
6	201002	CLERK TYPIST II	VACANT	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	242	174	0	297	4,345	21,001
7	201003	CLERK TYPIST II	VACANT	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	242	174	0	297	4,345	21,001
8	201004	CLERK TYPIST II	VACANT	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	242	174	0	297	4,345	21,001
9	201005	CLERK TYPIST II	VACANT	E-01	100%	\$16,656	0	0		\$0	16,656	3,633	0	0	242	174	0	297	4,345	21,001
10	205001	SECRETARY I TYPIST	ARRIOLA, THELMA S.N.	E-09	100%	\$24,151	0	0	3/22/08	\$0	24,151	5,267	238	0	355	174	0	0	5,872	30,181
11	518001	COMPUTER OPERAT. III	IGLESIAS, EDITH M.Q.	G-06	100%	\$24,340	0	0	8/8/07	\$156	24,496	5,343	0	0	355	174	0	0	6,830	30,368
12	1135001	ADMINIST. ASSISTANT	IGNACIO, JOANN C.	G-05	100%	\$23,404	0	0	2/16/07	\$624	24,028	5,241	238	0	348	0	0	0	5,872	30,368
13	2010001	ADMIN. OFFICER	REYES, ANNIE B.	J-11	100%	\$35,618	0	0	12/12/06	\$1,039	36,657	7,995	238	0	532	174	1,440	148	5,827	29,855
14		REGISTRAR	VACANT	L-01	100%	\$26,520	0	0		\$0	26,520	5,784	0	0	385	174	0	297	6,640	33,160
15	3403001	SCHOOL AIDE I	VACANT	L-01	100%	\$26,520	0	0		\$0	26,520	5,784	0	0	385	174	0	297	6,640	33,160
16	3403002	SCHOOL AIDE I	VACANT	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
17	3403003	SCHOOL AIDE I	VACANT	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
18	3403004	SCHOOL AIDE I	VACANT	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
19	3403005	SCHOOL AIDE I	VACANT	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
20	3403006	SCHOOL AIDE I	VACANT	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
21	3403007	SCHOOL AIDE I	VACANT	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
22	3403008	SCHOOL AIDE I	VACANT	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
23	3403009	SCHOOL AIDE I	VACANT	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
24	3403010	SCHOOL AIDE I	VACANT	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
25	3403011	SCHOOL AIDE I	VACANT	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
26	3403012	SCHOOL AIDE I	VACANT	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
27	3403013	SCHOOL AIDE I	VACANT	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
28	3403014	SCHOOL AIDE I	VACANT	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
29	3403015	SCHOOL AIDE I	VACANT	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
30	3403016	SCHOOL AIDE I	NAPOLEON, RICHARD A.	D-06	100%	\$20,592	0	0	9/11/07	\$66	20,658	4,506	0	0	300	174	0	0	4,979	25,637
31	3403017	SCHOOL AIDE I	ACFALLE, FRANCISCO Q.	D-07	100%	\$21,384	0	0	3/11/08	\$0	21,384	4,664	238	0	310	174	1,440	148	6,974	28,358
32	3403018	SCHOOL AIDE I	BORJA, JOAQUIN M.	D-12	100%	\$25,452	0	0	5/19/08	\$0	25,452	5,551	0	0	369	174	1,440	148	7,682	33,134
33	3403019	SCHOOL AIDE I	CRUZ, VIRGINIA A.	D-11	100%	\$24,592	0	0	9/15/07	\$72	24,664	5,379	238	0	358	174	1,440	148	7,737	32,401
34	3403020	SCHOOL AIDE I	QUITUGUA, TIMOTHY E.	D-07	100%	\$21,384	0	0	3/11/08	\$0	21,384	4,664	238	0	310	174	1,440	148	6,974	28,358
35	3403021	SCHOOL AIDE I	CRUZ, YVONNE M.	D-08	100%	\$22,175	0	0	6/1/07	\$264	22,439	4,894	238	0	325	174	0	0	5,631	28,070
36	3403022	SCHOOL AIDE I	TAJERON, GEORGE M.	D-02	100%	\$16,830	0	0	9/6/07	\$83	16,913	3,689	238	0	245	0	0	297	8,041	24,954
37	3403023	SCHOOL AIDE I	TOVES, LOURDES P.	D-02	100%	\$16,830	0	0	9/6/07	\$83	16,913	3,689	0	0	245	0	0	297	8,041	24,954
38	3403024	SCHOOL AIDE I	SABLAN, TERRENCE F.	D-09	100%	\$22,968	0	0	3/30/07	\$462	23,430	5,110	238	0	340	174	1,440	148	7,450	30,880
39	3403025	SCHOOL AIDE I	CRUZ, KEVIN T.	D-08	100%	\$22,175	0	0	6/1/07	\$264	22,439	4,894	238	0	325	174	0	0	9,203	31,642
40	3403026	SCHOOL AIDE I	PEREZ, TRICIA F.A.	D-08	100%	\$22,175	0	0	6/1/07	\$264	22,439	4,894	238	0	325	174	0	0	9,203	31,642
41	3403027	SCHOOL AIDE I	AGUON, JESSE S.	D-02	100%	\$16,830	0	0	9/6/07	\$83	16,913	3,689	0	0	245	0	0	297	5,631	28,070
42	3403028	SCHOOL AIDE I	LEON GUERRERO, ARNEL	D-02	100%	\$16,830	0	0	9/6/07	\$83	16,913	3,689	0	0	245	0	0	297	5,631	28,070
			AFLLEJE, BARRON S.	D-06	100%	\$20,592	0	0	6/18/07	\$264	20,856	4,549	238	0	302	174	0	0	3,934	20,847
			Grand Total:	---	---	\$817,164	\$0	\$0	---	\$6,217	\$823,381	\$172,202	\$3,811	\$2,097	\$11,939	\$6,262	\$20,283	\$7,577	\$224,171	\$1,047,552

* Night Differential/Hazards/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special*	Date	Increment (F*A amount)	(F+G+H+J) Subtotal	Retirement (K * 21.51%)	Raise (DD) (99.16*26PP*E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + R) TOTAL		
43	3404029	SCHOOL AIDE I	NAPUTI, TIFFANY I.	D-02	100%	\$16,830	0	0	9/6/07	\$83	\$16,913	\$3,689	\$0	\$0	\$245	\$0	\$3,572	\$297	\$7,803	\$24,716		
44	3404001	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0			\$16,656	3,633	0	0	242	174	0	297	4,345	21,001		
45	3404002	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0			\$16,656	3,633	0	0	242	174	0	297	4,345	21,001		
46	3404003	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0			\$16,656	3,633	0	0	242	174	0	297	4,345	21,001		
47	3404004	SCHOOL AIDE II	VACANT	E-01	100%	\$16,656	0	0			\$16,656	3,633	0	0	242	174	0	297	4,345	21,001		
48	3404005	SCHOOL AIDE II	LAPE, MILDRED J.	E-14	100%	\$28,670	0	0	4/1/08		\$28,670	6,253	0	0	242	174	0	297	4,345	21,001		
49	3404006	SCHOOL AIDE II	CHACO, PAULINE D.	E-10	100%	\$24,984	0	0	3/30/08		\$24,984	5,449	238	0	362	174	0	297	9,999	38,669		
50	3405001	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0			\$17,635	3,846	0	0	0	174	0	297	6,223	31,207		
51	3405002	SCHOOL AIDE III	VACANT	F-01	100%	\$17,635	0	0			\$17,635	3,846	0	0	0	174	0	297	6,223	31,207		
52	3405003	SCHOOL AIDE III	IGLESIAS, BERNADITA C.	F-09	100%	\$25,571	0	0	4/10/07	\$441	26,012	5,673	0	0	0	174	0	297	4,317	21,952		
53	3405004	SCHOOL AIDE III	QUINTANILLA, JACQUELI	F-14	100%	\$30,355	0	0	10/16/06	\$1,063	31,418	6,852	0	0	0	0	1,440	0	7,113	33,125		
54	3405005	SCHOOL AIDE III	MATANANE, PETER C.	F-13	100%	\$29,329	0	0	12/27/06	\$855	30,184	6,583	238	0	0	0	0	0	6,852	38,270		
55	3420A001	TEACHER I-A	SAN NICOLAS, ISABEL B	H-10	100%	\$29,962	0	0	2/21/08	\$0	29,962	6,535	0	0	434	174	4,500	446	12,089	42,051		
56	3420C001	TEACHER I-C	Vacant(E.L. Solidum) 91131	I-04	100%	\$25,399	0	0			\$25,399	5,540	0	0	368	174	0	297	6,379	31,778		
57	3420C002	TEACHER I-C	Vacant(F.E.T. Quan) 995831	I-04	100%	\$25,399	0	0			\$25,399	5,540	0	0	368	174	0	297	6,379	31,778		
58	3420C003	TEACHER I-C	SHEEHAN, KATHERINE A.	I-02	100%	\$22,726	0	0			\$22,726	0	0	1,409	330	0	1,440	148	3,327	26,053		
59	3420C004	TEACHER I-C	McDONALD, SARAH F.	I-03	100%	\$24,062	0	0			\$24,062	0	0	1,492	349	0	0	0	1,841	25,903		
60	3420C005	TEACHER I-C	QUAN, FRANCISKA E.T.	I-04	100%	\$25,399	0	0			\$25,399	5,540	0	0	368	174	0	297	6,379	31,778		
61	3420C006	TEACHER I-C	EMA, TOMOKO	I-02	100%	\$22,726	0	0			\$22,726	0	0	1,409	330	0	0	0	5,908	31,307		
62	3420C007	TEACHER I-C	AGUON, JOHNRAYMOND N.	I-12	100%	\$34,368	0	0	2/19/07	\$802	35,170	7,671	0	0	510	174	3,572	297	12,224	47,394		
63	3420C008	TEACHER I-C	FERNANDEZ, PIOLA ANN	I-03	100%	\$24,062	0	0			\$24,062	0	0	1,409	330	0	0	0	1,739	24,465		
64	3420C009	TEACHER I-C	VELORIA, Jr., NAPOLEON I.	I-03	100%	\$24,062	0	0			\$24,062	0	0	1,492	349	0	0	0	1,841	25,903		
65	3420C010	TEACHER I-C	QUITUGUA, PATRICK B.	I-04	100%	\$25,399	0	0			\$25,399	5,540	0	0	368	174	0	297	6,379	31,778		
66	3420C011	TEACHER I-C	PACHECO, MARK E.	I-03	100%	\$24,062	0	0			\$24,062	5,248	0	0	349	0	1,440	148	7,185	31,247		
67	3420C012	TEACHER I-C	SOLIDUM, EMMANUEL L.	I-03	100%	\$22,726	0	0			\$22,726	0	0	1,492	349	0	0	0	1,841	25,903		
68	3420C013	TEACHER I-C	NAPUTI, LISA MARIE	I-02	100%	\$22,726	0	0			\$22,726	4,957	0	0	330	0	0	0	5,286	28,012		
69	3420C014	TEACHER I-C	MENDOZA, MELISSA T.	I-02	100%	\$22,726	0	0			\$22,726	0	0	1,409	330	0	3,572	297	5,608	28,334		
70	3420C015	TEACHER I-C	PORTE, ALMA V.	I-02	100%	\$22,726	0	0			\$22,726	0	0	1,409	330	0	0	0	1,739	24,465		
71	3420D001	TEACHER I-D	Vacant(C.O. Rosario) 91130	IT-04	100%	\$26,322	0	0			\$26,322	5,741	0	0	382	174	0	297	6,594	32,916		
72	3421001	TEACHER II	WOODS, CHARLES R.	K-02	100%	\$26,197	0	0			\$26,197	0	0	1,624	380	0	1,440	148	3,592	29,789		
73	3421002	TEACHER II	CHARGUALAF, BRUCE F.	K-10	100%	\$36,984	0	0	8/26/07	\$216	37,200	8,113	238	0	539	174	1,440	148	10,653	47,853		
74	3421003	TEACHER II	COX, MICHELLE SGAMBE	K-04	100%	\$29,279	0	0			\$29,279	6,386	238	0	425	174	0	0	7,222	36,501		
75	3421004	TEACHER II	BARCINAS, GIL P.T.	K-06	100%	\$32,053	0	0	8/5/07	\$206	32,259	7,036	238	0	468	174	1,440	148	9,504	41,763		
Grand Total:						\$806,998	\$0	\$0		\$3,666	\$810,664	\$130,566	\$1,191	\$13,145	\$9,557	\$2,957	\$27,427	\$4,754	\$189,596	\$1,000,260		

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Date	Increment (E-A amount)	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DD1) (59.16 * 26PP+E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
76	3421005	TEACHER II	CUMMINGS, STANLEY	K-04	100%	\$29,279	0	0		\$0	\$29,279	\$6,386	\$0	\$0	\$425	174	\$1,440	\$148	\$8,399	\$37,678
77	3421006	TEACHER II	CANDASO, FELIPE A.	K-14	100%	\$42,440	0	0	8/22/07	\$248	42,688	9,310	0	0	0	174	3,572	297	13,353	56,041
78	3421007	TEACHER II	MCDONALD, MARIA S.	K-06	100%	\$32,053	0	0	7/19/07	\$308	32,361	7,058	238	0	0	174	0	0	7,939	40,300
80	3421009	TEACHER II	LEMAIRE, SHEELA Q.	K-09	100%	\$35,751	0	0	7/26/07	\$308	36,059	7,864	238	0	0	174	0	0	10,239	46,298
81	3421010	TEACHER II	LJ, DOLORES G.	K-08	100%	\$34,518	0	0	9/30/07	\$103	34,621	7,551	238	0	0	174	1,440	0	8,776	44,674
82	3421011	TEACHER II	GUZMAN, FREDERICK G.	K-10	100%	\$36,994	0	0	2/19/08	\$0	36,984	8,066	0	0	0	174	1,440	148	10,053	44,674
83	3422012	TEACHER II	AGUON, JOSEPHINE F.	K-08	100%	\$34,518	0	0	1/3/08	\$0	34,518	7,528	238	0	0	174	0	0	8,776	45,760
84	3422013	TEACHER II	EMA, SHUICHI	K-02	100%	\$26,197	0	0		\$0	26,197	5,714	238	0	0	174	3,572	297	12,310	46,828
85	3422014	TEACHER II	CRUZ, JOSEPH C.	K-02	100%	\$26,197	0	0		\$0	26,197	5,714	238	0	0	174	4,500	446	11,277	37,474
86	3422015	TEACHER II	ALONSO, MAYA U.	K-04	100%	\$29,279	0	0	8/16/07	\$257	29,536	6,442	238	0	0	174	0	0	6,332	32,529
87	3422016	TEACHER II	NANGAUTA, YOLNADA P.	K-06	100%	\$32,053	0	0	8/5/07	\$206	32,259	7,036	238	0	0	174	1,440	148	8,871	38,407
88	3422001	TEACHER III	CALIMBARIN, JENIFFER D.	K-04	100%	\$29,279	0	0	8/16/07	\$257	29,536	6,146	238	0	0	174	0	0	7,916	40,175
89	3422002	TEACHER III	Vacant(E.G. Dela Cruz) 969167	L-04	100%	\$31,493	0	0		\$0	31,493	6,554	0	0	0	174	0	0	6,987	36,523
90	3422003	TEACHER III	CHARGUALAF, BRIAN F.	L-10	100%	\$39,780	0	0	9/17/07	\$110	39,890	8,301	238	0	0	174	0	0	9,292	49,182
91	3422004	TEACHER III	OLAES, ANA M. S.	L-11	100%	\$41,172	0	0	1/2/08	\$0	41,172	8,568	0	0	0	174	0	0	7,481	38,974
92	3422005	TEACHER III	MESA, JOEY H.	L-08	100%	\$37,128	0	0	2/3/08	\$0	37,128	7,726	238	0	0	174	0	0	9,339	47,219
93	3422006	TEACHER III	MERGIST, ARTHUR R.C.	L-04	100%	\$31,493	0	0		\$0	31,493	6,554	0	0	0	174	1,440	148	10,091	41,811
94	3422007	TEACHER III	HILL, ANDY	L-01	100%	\$26,520	0	0		\$0	26,520	5,519	0	0	0	174	0	0	7,010	38,503
95	3422008	TEACHER III	LEWIS, BERNARD K.	L-03	100%	\$29,835	0	0		\$0	29,835	6,209	238	0	0	174	0	0	7,491	34,011
96	3422009	TEACHER III	SMITH, COLLIN B.	L-01	100%	\$26,520	0	0		\$0	26,520	5,519	0	0	0	174	1,440	148	8,641	38,476
97	3422010	TEACHER III	WHITE, JILL L.	L-12	100%	\$42,613	0	0	2/19/07	\$995	43,608	9,075	0	0	0	174	1,440	148	11,998	61,183
98	3422011	TEACHER III	SANTOS, ANTONETTE S.	L-07	100%	\$35,802	0	0	2/6/07	\$884	36,686	7,634	0	0	0	174	3,572	297	7,491	34,011
99	3422012	TEACHER III	DAMIAN, MARIAN Q.	L-16	100%	\$48,900	0	0	8/22/07	\$285	49,185	10,235	0	0	0	174	0	0	13,750	57,358
100	3422013	TEACHER III	DAMIAN, DELFIN R.	L-15	100%	\$47,246	0	0	8/22/07	\$276	47,522	9,889	0	0	0	174	1,440	148	8,340	45,026
101	3422014	TEACHER III	GALLEGO, JR., JOSE G.	L-07	100%	\$35,802	0	0	3/25/07	\$774	36,576	7,611	238	0	0	174	1,440	148	11,998	61,183
102	3422015	TEACHER III	BERMUDES, VINCENT C.	L-14	100%	\$45,648	0	0	7/18/07	\$400	46,048	9,583	0	0	0	174	3,572	297	12,423	48,999
103	3422016	TEACHER III	DELOS SANTOS, LEROY T.	L-06	100%	\$34,476	0	0	8/18/07	\$221	34,697	7,220	238	0	0	174	0	0	9,757	55,805
104	3422017	TEACHER III	PANGLINAN, NINO C.	L-10	100%	\$39,780	0	0	2/22/06	\$0	39,780	8,278	238	0	0	174	3,572	297	12,005	46,702
113	3422018	TEACHER III	MARQUEZ, EMILY S.	L-07	100%	\$35,802	0	0	2/6/07	\$884	36,686	7,634	238	0	0	174	1,440	148	10,855	50,635
			SEERENGAN, KRISHNAN	L-04	100%	\$31,493	0	0	8/16/07	\$276	31,769	6,611	238	0	0	174	4,500	446	10,167	46,833
			Grand Total:			\$1,050,051	\$0	\$0		\$6,792	\$1,056,843	\$223,536	\$4,049	\$0	\$12,635	\$4,001	\$44,138	\$4,306	\$292,664	\$1,349,507

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retiree (DDI) (59.16*24P94E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 173.94*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL			
114	3422019	TEACHER III	CASTRO, JOHN S.	L-04	100%	\$31,493	0	0	1/5/07	\$1,243	\$32,736	\$6,812	\$238	\$0	\$475	\$174	\$1,440	\$148	\$9,287	\$42,023			
115	3422020	TEACHER III	CRUZ, RALEIGH T	L-11	100%	\$41,172	0	0	8/21/07	\$240	41,412	8,618	0	0	600	174	0	0	9,292	50,804			
116	3422021	TEACHER III	ALCANTARA, JOVITA ANN	L-11	100%	\$41,172	0	0	2/18/07	\$961	42,133	8,768	0	0	611	174	0	0	9,553	51,686			
117	3422022	TEACHER III	SANTIAGO, RICHARD T.	L-11	100%	\$41,172	0	0	9/5/07	\$120	41,292	8,593	238	0	599	174	1,440	148	11,192	52,484			
118	3422023	TEACHER III	MALLADA, CONNIE P.	L-10	100%	\$39,780	0	0	2/19/08	\$0	39,780	8,278	238	0	577	174	0	0	9,267	49,047			
119	3422024	TEACHER III	LEE, HYUN C	L-09	100%	\$38,454	0	0	12/3/07	\$0	38,454	8,002	238	0	558	174	0	0	12,841	51,295			
120	3422025	TEACHER III	DUENAS, MELISSA L.G.	L-04	100%	\$31,493	0	0	1/6/07	\$1,243	32,736	6,812	238	0	475	174	3,572	297	12,645	45,381			
121	3423001	TEACHER IV	WADE, PAUL A.	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	0	475	174	4,500	446	12,841	51,295			
122	3423002	TEACHER IV	MAMAY, GREGORY A.	LT-12	100%	\$44,348	0	0	2/19/07	\$1,035	45,383	9,898	0	0	658	174	1,440	148	7,623	46,398			
123	3423003	TEACHER IV	DUENAS, PATRICIA BLAS	LT-11	100%	\$42,848	0	0	2/20/07	\$1,000	43,848	9,563	238	0	636	174	3,572	297	12,318	57,701			
124	3423004	TEACHER IV	YORK, CINDY G.	LT-05	100%	\$34,499	0	0		\$0	34,499	7,524	0	0	500	174	3,572	297	14,880	58,328			
125	3423005	TEACHER IV	BAILEY, MICHAEL J	LT-15	100%	\$49,169	0	0	8/15/08	\$0	49,169	10,724	0	0	713	174	0	0	12,067	66,780			
126	3423006	TEACHER IV	KITCHAR, JOHN M.	LT-13	100%	\$45,900	0	0	2/17/07	\$1,071	46,971	10,244	0	0	681	174	1,440	148	12,539	59,510			
127	3423007	TEACHER IV	GAJO, REMO L	LT-12	100%	\$44,348	0	0	9/4/08	\$0	44,348	9,672	238	0	643	0	1,440	148	12,142	56,490			
128	3423008	TEACHER IV	CARLING, MARK P.	LT-06	100%	\$35,879	0	0	9/29/07	\$115	35,994	7,850	238	0	522	174	3,572	0	12,356	48,350			
129	3423009	TEACHER IV	SAN NICOLAS, PATRICIA	LT-11	100%	\$42,848	0	0	2/23/08	\$0	42,848	9,345	238	0	621	174	0	0	10,379	53,227			
130	3423010	TEACHER IV	GULLIOT, ROSEMARIE B.	LT-09	100%	\$40,019	0	0	2/6/08	\$0	40,019	8,728	0	0	580	174	0	0	9,482	49,501			
131	3423011	TEACHER IV	SANTOS, CARMEN C.	LT-13	100%	\$45,900	0	0	3/6/07	\$938	46,838	10,215	0	0	679	174	0	0	11,868	57,906			
132	3423012	TEACHER IV	ESTAMPADOR, NILDA C.	LT-15	100%	\$49,169	0	0	2/24/08	\$0	49,169	10,069	0	0	0	174	4,500	446	15,130	61,030			
133	3423013	TEACHER IV	YATAR, ISIDRO S.	LT-13	100%	\$45,900	0	0	8/19/08	\$0	45,900	10,069	0	0	0	174	1,440	148	12,486	61,655			
134	3423014	TEACHER IV	RIVERA, SHARON A	LT-14	100%	\$47,506	0	0	8/17/07	\$268	46,168	10,069	0	0	669	174	0	0	10,913	57,081			
135	3423015	TEACHER IV	DELFIN, JONATHAN L.	LT-13	100%	\$45,900	0	0	2/21/08	\$0	45,900	10,361	0	0	689	174	1,440	148	12,812	60,318			
136	3423016	TEACHER IV	SEQUITO, LORETA R.	LT-15	100%	\$49,169	0	0	2/19/07	\$1,071	46,971	10,244	0	0	681	174	3,572	0	14,671	61,642			
137	3423017	TEACHER IV	TABILAS, HILDA D.	LT-04	100%	\$32,775	0	0	8/24/07	\$288	49,457	10,787	0	0	0	174	1,440	0	12,400	61,857			
138	3423018	TEACHER IV	GUZMAN, SID G.	LT-12	100%	\$44,348	0	0	2/21/07	\$1,035	45,383	9,898	0	0	475	0	0	0	7,623	40,396			
139	3423019	TEACHER IV	LOBATON, MILAGROS D	LT-15	100%	\$49,169	0	0	8/24/07	288	49,457	10,787	0	0	658	174	0	0	10,730	56,113			
140	3423020	TEACHER IV	ELANE, CORAZON E.	LT-13	100%	\$45,900	0	0	2/19/08	\$0	45,900	10,011	0	0	717	174	0	0	11,678	61,135			
141	3423021	TEACHER IV	LEGASPI, LUTGARDA T.	LT-04	100%	\$31,775	0	0	1/5/07	\$1,293	33,068	7,212	238	0	479	174	1,440	148	12,265	58,165			
142	3423022	TEACHER IV	STREMMELAAR, DARLENE	LT-11	100%	\$42,848	0	0	5/9/08	\$0	42,848	9,345	0	0	621	174	1,440	148	11,729	54,577			
143	3423023	TEACHER IV	PADUA, ANITRA M.P.	LT-11	100%	\$42,848	0	0	1/21/08	\$0	42,848	9,345	238	0	621	174	1,440	148	11,967	54,815			
144	3423024	TEACHER IV	PADUA, ANITRA M.P.	LT-11	100%	\$42,848	0	0	1/21/08	\$0	42,848	9,345	238	0	621	174	1,440	148	11,967	54,815			
Grand Total:						\$1,296,476	\$0	\$0		\$12,209	\$1,308,685	\$282,739	\$2,620	\$0	\$16,880	\$4,696	\$44,138	\$3,267	\$354,341	\$1,663,026			

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retiree (DDI) (99.16 * 26PPE)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premiums * E)	Dental Premiums * E	Total Benefits (L thru R)	(K + S) TOTAL	
145	3423025	TEACHER IV	LUJAN, GERALDINE J.P.	LT-12	100%	\$44,348	0	0	2/21/07	\$1,035	\$45,383	\$9,898	\$0	\$0	\$658	\$174	\$3,572	\$297	\$14,599	\$59,982
146	3423026	TEACHER IV	UNCANGCO, ANTHONY C.	LT-13	100%	\$45,900	0	0	1/18/08	\$0	45,900	10,011	0	0	666	174	0	0	10,850	56,750
147	3423027	TEACHER IV	MATEO, JESSE S.A.	LT-12	100%	\$44,348	0	0	6/1/08	\$0	44,348	9,672	0	0	643	174	0	0	10,489	54,837
148	3423028	TEACHER IV	DINIEGA, CATHERINE D.	LT-13	100%	\$45,900	0	0	7/8/08	\$0	45,900	10,011	0	0	666	0	0	0	10,489	56,750
149	3423029	TEACHER IV	PATRICIO, PHILIP A.	LT-11	100%	\$41,399	0	0	2/21/07	\$966	42,365	9,240	0	0	666	0	0	0	10,489	56,750
150	3423030	TEACHER IV	CASTRO, DEAN T.	LT-11	100%	\$42,848	0	0	8/21/07	\$250	43,098	9,400	0	0	614	174	1,440	0	11,468	53,833
151	3423031	TEACHER IV	VILLA, HERMIE A.	LT-14	100%	\$47,506	0	0	3/17/08	\$0	47,506	10,361	0	0	689	174	4,506	446	15,144	58,242
152	3423032	TEACHER IV	GUZMAN, TRISH-CLAIRE	LT-11	100%	\$42,848	0	0	2/24/08	0	42,848	9,345	0	0	621	174	1,440	148	11,729	54,577
153	3424001	TEACHER V	BORJA, ANNAMAE	M-17	100%	\$54,731	0	0	2/24/08	\$1,277	56,008	12,215	0	0	812	174	1,440	148	14,790	70,798
154	3424002	TEACHER V	ROBERSON, STEPHANIE	M-04	100%	\$34,056	0	0		\$0	34,056	7,428	0	0	494	0	1,440	148	9,510	43,566
155	3424003	TEACHER V	KEINZ, LEE ANTHONY	M-05	100%	\$35,848	0	0		\$0	35,848	7,818	0	0	520	0	1,440	148	9,927	45,775
156	3424004	TEACHER V	SABLAN, ALEJO C.	M-04	100%	\$34,056	0	0		\$0	34,056	7,428	0	0	494	0	1,440	148	9,510	43,566
157	3424005	TEACHER V	PETITTE, JAMES M.	M-06	100%	\$37,282	0	0	2/17/07	\$956	38,238	8,340	0	0	494	0	0	0	9,927	45,775
158	3424006	TEACHER V	MELGAREJO, JOSE W.	M-02	100%	\$31,739	0	0		\$0	31,739	6,922	0	0	554	174	0	0	9,068	47,306
159	3425001	TEACHER VI	PIANA, MIRIAM A.	MT-5	100%	\$37,339	0	0	8/16/07	\$228	37,567	8,193	238	0	460	0	1,440	148	9,389	49,007
160	3432001	JROTC INSTRUCTOR III	BARCINAS, RICHARD	K-12	100%	\$39,618	0	0	1/2/08	\$0	39,618	8,641	0	0	545	174	3,572	297	13,819	50,586
161	3432002	JROTC INSTRUCTOR III	MENO, CECILIO M	K-13	100%	\$41,005	0	0	2/13/08	\$0	41,005	8,943	0	0	574	174	0	0	9,712	50,717
162	3432003	JROTC INSTRUCTOR III	SABLAN, PHILIP J.	K-10	100%	\$36,984	0	0	8/26/07	\$216	37,200	8,113	0	0	539	174	0	0	8,827	46,027
163	3432004	JROTC INSTRUCTOR III	MENDIOLA, DANIEL T.	K-14	100%	\$70,807	0	0	11/20/07	\$0	70,807	15,443	0	0	0	174	0	0	15,617	86,424
164	3433001	JROTC INSTRUCTOR IV	SANTOS, JOSEPH A.	L-02	100%	\$69,802	0	0	10/27/06	\$1,657	71,459	15,585	0	0	1,036	174	0	0	16,795	88,254
165	3433001	JROTC INSTRUCTOR IV	CRUZ, ENRIQUE M.	L-13	100%	\$44,105	0	0	7/21/08	\$0	44,105	9,632	238	0	640	174	0	0	10,671	54,776
166	3445001	SECOND. SCH. ASSISTAN	Vacant(D.H. Denighi) 92512	OT-05	100%	\$44,163	0	0		\$0	44,163	9,632	0	0	0	174	0	0	10,103	54,266
167	3445002	SECOND. SCH. ASSISTAN	QUINTANILLA, EILEEN V.	OT-13	100%	\$58,757	0	0	8/23/07	\$322	59,079	12,885	0	0	0	174	1,440	148	14,647	73,726
168	3445003	SECOND. SCH. ASSISTAN	FERNANDEZ, KIN C.	OT-07	100%	\$47,696	0	0	1/19/07	\$1,359	49,055	10,699	238	0	711	174	4,500	446	16,768	65,823
169	3445004	SECOND. SCH. ASSISTAN	ROBERTO, DARLENE R.A.	OT-06	100%	\$45,930	0	0	2/28/07	\$1,358	47,288	10,314	238	0	686	174	0	0	11,411	58,699
170	3446001	SECONDARY SCH. PRINCI.	DUNN Jr., EDWARD I.	RT-13	100%	\$77,269	0	0	6/16/07	\$848	78,117	17,037	238	0	1,133	174	3,572	297	22,451	100,568
171	3530001	LIBRARY TECHNICIAN I	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	0	4,573	22,208
172	3530002	LIBRARY TECHNICIAN I	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	0	4,573	22,208
173	3530003	LIBRARY TECHNICIAN II	DUENAS, ELIZABETH M	G-13	100%	\$31,138	0	0	6/11/07	\$363	31,501	6,870	0	0	457	174	3,572	0	11,873	42,574
174	8128001	License Practice Nurse	VACANT	H-01	100%	\$19,974	0	0		\$0	19,974	4,356	0	0	290	0	0	0	4,646	24,620
175	8222001	SCH HEALTH COUN. III	RAMA, ROSETTI H.	L-04	100%	\$23,493	0	0		\$0	23,493	5,288	0	0	457	0	0	0	7,325	38,818
176	9141001	COOK'S ASSISTANT	QUENGA, JULIA VILLAGO	C-11	100%	\$26,959	0	0	11/11/06	\$754	24,247	5,288	0	0	352	174	1,440	148	7,402	31,649
177	9141002	COOK'S ASSISTANT	CRUZ, JOSEFA C.	C-15	100%	\$26,959	0	0	12/24/07	\$0	26,959	5,880	0	0	391	174	0	0	6,445	33,404
Grand Total:						\$1,364,611	\$0	\$0		\$11,589	\$1,376,200	\$300,149	\$1,191	\$0	\$17,431	\$4,522	\$36,247	\$3,862	\$363,402	\$1,739,602

* Night Differential/Hazardous/Worker's Compensation/etc.

OVER ALL TOTAL	5,335,300	40,473	5,375,773	1,109,192	12,861	15,242	68,443	22,438	172,233	23,766	1,424,175	6,799,948
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